

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,081.0	1,112.0	1,177.0
On Roll Special Ed Full-Time	129.0	149.0	137.0
On Roll Subtotal	1,210.0	1,261.0	1,314.0
In Private School Placements	2.0	2.0	4.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	3.0	4.0	3.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,439,723	17,788,517	18,144,287
	Unrestricted Miscellaneous Revenues	10-1XXX	108,693	75,500	100,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	95	95
	Total Revenues from Local Sources		17,548,416	17,864,112	18,244,382
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	175,601	175,601	175,601
	Extraordinary Aid	10-3131	73,701	25,000	50,000
	Categorical Special Education Aid	10-3132	782,458	782,458	960,131
	Equalization Aid	10-3176	511,059	409,490	1,347,388
	Categorical Security Aid	10-3177	264,037	264,037	264,037
	Other State Aids	10-3XXX	41,760	101,569	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	56,337	0	0
Total Revenues from State Sources		1,904,953	1,758,155	2,797,157	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	45,523	51,764	65,955
	Total Revenues from Federal Sources		45,523	51,764	65,955
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	315,720	288,880	444,010
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	740,095	0
	Actual Revenues (Over)/Under Expenditures		-50,209	0	0
General Fund Revenues	Total Operating Budget		19,764,403	20,703,006	21,551,504
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	17,805	0	0
	Total Revenues from Local Sources	20-1XXX	17,805	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	48,335	704,217
	Preschool Education Aid	20-3218	2,263,358	3,098,925	3,120,120
	Other Restricted Entitlements	20-32XX	24,623	0	0
	Total Revenues from State Sources		2,287,981	3,147,260	3,824,337
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	281,725	488,198	380,000
	Title II	20-4451-4455	34,086	55,046	45,000
	Title III	20-4491-4494	11,246	23,537	21,000
	Title IV	20-4471-4474	13,845	21,488	17,000
	Arp-Idea Preschool	20-4409	4,942	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp-Idea Basic	20-4419	58,106	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	297,308	306,377	280,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	107,848	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	83,465	73,535	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	44,999	0
	Arp-ESSER	20-4540	0	1,976,280	0
	Coronavirus Relief Fund (CRF)	20-4532	6,397	0	0
	CRRSA Act-ESSER II	20-4534	199,835	713,073	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	59,773	0
	CRRSA Act-Mental Health Grant	20-4536	49,671	13,829	0
	Total Revenues from Federal Sources			1,040,626	3,923,983
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	216,240	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	96,411	58,320
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		209	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,562,861	7,167,654	4,625,657
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	491,470	496,055	500,500
	Total Revenues from Local Sources		491,470	496,055	500,500
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,195	0
	Total Local Repayment of Debt		491,470	497,250	500,500
	Actual Revenues (Over)/Under Expenditures		1,530	0	0
Debt Service Fund Revenues	Total Repayment of Debt		493,000	497,250	500,500
All Fund Revenues	Total Revenues/Sources		23,820,264	28,367,910	26,677,661
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	216,240	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	96,411	58,320
	Total Revenues/Sources Net of Transfers		23,604,024	28,271,499	26,619,341

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,054,862	5,913,946	5,966,954
	Special Education-Instruction	11-2XX-100-XXX	1,545,196	2,003,705	2,253,000
	Basic Skills/Remedial-Instruction	11-230-100-XXX	584,828	415,570	520,294
	Bilingual Education-Instruction	11-240-100-XXX	228,385	238,490	313,353
	Before/After School Programs	11-421-XXX-XXX	0	85,000	87,550
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	148,992	128,068	289,502
	Undistributed Expenditures-Health Services	11-000-213-XXX	263,501	264,540	340,731
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	658,781	855,278	591,011
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	313,112	222,750	592,020
	Undistributed Expenditures-Guidance	11-000-218-XXX	253,414	342,915	314,539
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	409,775	458,737	454,715
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	195,975	228,429	249,989
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	579,048	591,605	542,294
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	49,553	60,000	60,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	656,963	589,351	603,005
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	596,927	593,870	601,118
	Undistributed Expenditures-Central Services	11-000-251-XXX	409,635	427,631	421,004
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	9,932	3,800	5,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,120,594	2,057,668	2,051,786
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	750,869	828,569	854,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,917,055	3,365,600	3,869,630
	Total Undistributed Expenditures		10,334,126	11,018,811	11,840,844
General Fund Current Expenses	Total General Current Expense		18,747,397	19,675,522	20,981,995
Capital Outlay	Equipment	12-XXX-XXX-730	136,746	0	250,831
	Facilities Acquisition and Construction Services	12-000-400-XXX	39,244	779,339	39,244
	Increase In Capital Reserve	10-604	574,183	0	0
	Interest Deposit to Capital Reserve	10-604	0	95	95
	Total Capital Outlay		750,173	779,434	290,170

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	266,833	248,050	279,339
	General Fund Grand Total		19,764,403	20,703,006	21,551,504
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	18,014	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,597,240	1,651,820	1,745,447
	Support Services	20-218-200-XXX	643,050	1,521,851	2,002,210
	Facility Acquisition and Construction Services	20-218-400-XXX	239,308	70,000	135,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,479,598	3,243,671	3,882,657
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	24,623	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,504,221	3,243,671	3,882,657
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	281,725	488,198	380,000
	Title II	20-XXX-XXX-XXX	34,086	55,046	45,000
	Title III	20-XXX-XXX-XXX	11,246	23,537	21,000
	Title IV	20-XXX-XXX-XXX	13,845	21,488	17,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	297,308	306,377	280,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	58,106	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	4,942	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	6,397	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	199,835	713,073	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	59,773	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	49,671	13,829	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,976,280	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	107,848	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	83,465	73,535	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	44,999	0
	Total Federal Projects	20-XXX-XXX-XXX	1,040,626	3,923,983	743,000
	Special Revenue Fund Expenses	Total Special Revenue Funds		3,562,861	7,167,654

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	493,000	497,250	500,500
	Total Debt Service Funds		493,000	497,250	500,500
All Fund Expenses	Total Expenditures/Appropriations		23,820,264	28,367,910	26,677,661
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	216,240	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	96,411	58,320
	Total Expenditures Net of Transfers		23,604,024	28,271,499	26,619,341

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	787,411	858,070	858,070	414,060
	Repayment of Debt	2,725	1,195	0	0
Restricted for General Operating Budget	Capital Reserve	1,565,628	2,139,811	1,399,811	1,399,906
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	604,600	288,880	0	0
	Unemployment Fund	81,674	81,675	81,675	81,675
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	12,809	12,600	12,600	12,600
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,267	\$16,294	\$16,713	\$17,493	\$18,154
Total Classroom Instruction	\$9,032	\$9,785	\$9,766	\$10,068	\$10,501
Classroom-Salaries and Benefits	\$8,511	\$8,899	\$9,193	\$9,386	\$9,856
Classroom-General Supplies and Textbooks	\$332	\$607	\$321	\$420	\$391
Classroom-Purchased Services	\$189	\$279	\$251	\$261	\$254
Total Support Services	\$3,003	\$2,942	\$3,587	\$4,027	\$4,323
Support Services-Salaries and Benefits	\$2,243	\$2,110	\$2,759	\$2,707	\$3,482
Total Administrative Costs	\$1,446	\$1,608	\$1,565	\$1,532	\$1,519
Administration Salaries and Benefits	\$1,156	\$1,194	\$1,204	\$1,143	\$1,164
Total Operations and Maintenance of Plant	\$1,779	\$1,954	\$1,789	\$1,860	\$1,804
Operations and Maintenance-Salaries and Benefits	\$942	\$1,091	\$949	\$1,010	\$982
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$32	\$308	\$96	\$56	\$298
Legal Costs	\$69	\$84	\$73	\$76	\$66
Employee Benefits as a percentage of salaries*	27.52%	24.54%	25.11%	26.05%	28.95%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in insurance pool with other NJ school districts for health, property, workers comp, and liability insurance	0
Municipal/Public Works	Cost of public relations officer shared with municipality	0
	Cost of school security officers shared with municipality	0
	Geese control services share with municipality	0
	Recycling and garbage pickup shared with municipality	0
	School gyms, field, recreation facilities shared with municipality	0
Purchasing	Purchases through NJ state contracts, Ed Data, ESCNJ, and PEPPM purchasing cooperatives	0
Special Education Services	Physical therapist shared through NRESC	0
Technology Services	Technology support personnel shared through NRESC	0
Transportation Services, including Fuel	Fuel purchases shared with municipality	0
	Transportation for special needs students shared with other districts through NRESC	0

Estimated Tax Rates

Municipality	Category	Amount
West Paterson	(A) General Fund School Levy	18,144,287
	(D) Total School Levy	18,644,787
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,703,806,774
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,184,885,324
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0649
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0943
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8304
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8534

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$132,759
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	NA
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Carmela Triglia

Employee Contract List for District

Name	Category	Measure
Carmela Triglia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Christina Dizzia	Job Title	Other
	Job Title II	Behaviorist
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	28	
Description of Other Contracted Non-Working Days	NA	

Employee Contract List for District

Name	Category	Measure
Christina Dizzia	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Giovanna Irizarry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$132,149
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Giovanna Irizarry	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	NA
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Giovanna Irizarry	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie Partridge	Job Title	Other
	Job Title II	Behaviorist
	Base Annual Salary Amount	\$92,882
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	NA
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement	

Employee Contract List for District

Name	Category	Measure
Jamie Partridge	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michele Pillari	Job Title	Superintendent
	Job Title II	NA
	Base Annual Salary Amount	\$201,351
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20	
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Michele Pillari	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	NA
	Total Allowances Amount	\$16,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,518
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,616
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payment for unused vacation leave - retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$118,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	NA
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Mireya Gutierrez

Employee Contract List for District

Name	Category	Measure
Mireya Gutierrez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Murphy	Job Title	Business Administrator
	Job Title II	NA
	Base Annual Salary Amount	\$129,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
Description of Other Contracted Non-Working Days	NA	

Employee Contract List for District

Name	Category	Measure
Paul Murphy	Total Allowances Amount	\$10,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Thomas Bolen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$92,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Bolen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	NA
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Thomas Bolen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported