

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,415.0	1,425.0	1,470.0
On Roll Regular Shared-Time	6.0	12.0	4.0
On Roll Special Ed Full-Time	248.0	258.0	259.0
On Roll Special Ed Shared-Time	5.0	4.0	4.0
On Roll Subtotal	1,674.0	1,699.0	1,737.0
In Private School Placements	5.0	5.0	5.0
Sent to Contracted Preschool	36.0	11.0	14.0
Sent to Other Districts Regular	1.0	4.0	1.0
Sent to Other Districts Special Ed	16.0	17.0	16.0
Received	14.0	9.0	9.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,479,440	13,749,029	13,749,029
	Total Tuition	10-1300	227,888	98,220	59,796
	Unrestricted Miscellaneous Revenues	10-1XXX	196,161	45,000	45,000
	Interest Earned on Maintenance Reserve	10-1XXX	50	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	50	50	50
	Total Revenues from Local Sources		13,903,589	13,892,349	13,853,925
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,482,000	1,489,995	1,548,690
	Categorical Transportation Aid	10-3121	838,537	838,537	838,537
	Extraordinary Aid	10-3131	366,922	0	0
	Categorical Special Education Aid	10-3132	1,275,692	1,275,692	1,381,579
	Equalization Aid	10-3176	12,175,555	12,996,522	13,957,614
	Categorical Security Aid	10-3177	343,038	343,038	343,038
	Other State Aids	10-3XXX	75,613	0	0
	Total Revenues from State Sources		16,557,357	16,943,784	18,069,458
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	27,461	35,892	36,838
	Total Revenues from Federal Sources		27,461	35,892	36,838
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,504,806	763,871
	Adjustment for Prior Year Encumbrances		0	379,146	0
	Actual Revenues (Over)/Under Expenditures		-229,722	0	0
General Fund Revenues	Total Operating Budget		30,258,685	32,755,977	32,724,092
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	299,046	330,000	330,000
	Scholarship Fund Revenue	20-1770	4,248	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	85,417	0	0
	Total Revenues from Local Sources	20-1XXX	388,711	335,000	335,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	150,241	61,064	301,427
	Preschool Education Aid	20-3218	1,920,142	2,326,311	2,412,922
	Other Restricted Entitlements	20-32XX	42,600	0	0
	Total Revenues from State Sources		2,112,983	2,387,375	2,714,349

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	299,135	280,602	238,512
	Title II	20-4451-4455	39,493	50,141	42,620
	Title IV	20-4471-4474	12,686	23,433	19,918
	Arp-Idea Preschool	20-4409	6,783	0	0
	Arp-Idea Basic	20-4419	79,704	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	459,282	460,689	391,586
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,250	50,000	88,949
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	30,000	10,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	30,000	8,500
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	68,501	20,000
	Vocational Education	20-4430	4,257	0	0
	Arp-ESSER	20-4540	53,531	1,000,000	1,337,060
	CARES Act Education Stabilization Fund	20-4530	61,985	0	0
	CRRSA Act-ESSER II	20-4534	755,933	107,763	200,000
	CRRSA Act-Learning Acceleration Grant	20-4535	39,433	28,829	0
	Other	20-4XXX	56,441	0	0
	CRRSA Act-Mental Health Grant	20-4536	38,762	6,238	0
	Additional or Compensatory Special Education and Related Services (Acsers)	20-4537	0	198,424	40,000
	Arp Homeless Children and Youth II Grant	20-4546	0	17,130	0
		Total Revenues from Federal Sources		1,911,675	2,351,750
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	150,737	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	153,621	187,673
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-21,502	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-1,292	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		4,541,312	5,227,746	5,634,167

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	513,909	0	0
	Local Tax Levy-Premerger Debt	40-1210	0	514,878	562,469
	Total Revenues from Local Sources		513,909	514,878	562,469
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	200,186	209,839	200,750
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	16,093	0
	Total Local Repayment of Debt		714,095	740,810	763,219
	Actual Revenues (Over)/Under Expenditures		29,007	0	0
Debt Service Fund Revenues	Total Repayment of Debt		743,102	740,810	763,219
All Fund Revenues	Total Revenues/Sources		35,543,099	38,724,533	39,121,478
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	150,737	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	153,621	187,673
	Total Revenues/Sources Net of Transfers		35,392,362	38,570,912	38,933,805

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,480,329	7,861,207	8,122,010
	Special Education-Instruction	11-2XX-100-XXX	2,397,370	2,781,714	2,886,811
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	86,651	89,186	99,600
	School-Sponsored Athletics-Instruction	11-402-100-XXX	355,764	428,995	440,812
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,227,743	1,545,449	1,487,840
	Undistributed Expenditures-Health Services	11-000-213-XXX	308,639	331,044	308,121
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	473,891	467,295	479,411
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	560,284	628,368	616,342
	Undistributed Expenditures-Guidance	11-000-218-XXX	723,773	809,218	724,492
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	610,949	636,860	737,074
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	485,959	501,460	513,644
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	248,162	258,092	270,518
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,751	23,524	3,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	534,721	631,516	612,740
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	940,788	1,000,435	996,050
	Undistributed Expenditures-Central Services	11-000-251-XXX	346,458	377,497	376,083
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	373,847	403,659	402,447
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,124,934	3,619,849	3,539,200
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,378,158	2,856,167	2,771,570
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,746,048	5,537,241	6,335,724
	Total Undistributed Expenditures			17,091,105	19,627,674
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		27,411,219	30,788,826	31,723,939
Capital Outlay	Equipment	12-XXX-XXX-730	204,360	212,888	33,774
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,328,485	1,359,296	628,260
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		2,532,845	1,572,234	662,084

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	314,621	394,917	338,069
	General Fund Grand Total		30,258,685	32,755,977	32,724,092
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	85,417	0	0
	Student Activity Fund	20-475-XXX-XXX	277,544	330,000	330,000
	Scholarship Fund	20-476-XXX-XXX	2,956	5,000	5,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	686,392	1,046,753	1,122,185
	Support Services	20-218-200-XXX	1,462,299	1,358,442	1,591,837
	Facility Acquisition and Construction Services	20-218-400-XXX	72,429	135,801	188,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,221,120	2,540,996	2,902,022
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	42,600	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,263,720	2,540,996	2,902,022
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	299,135	280,602	238,512
	Title II	20-XXX-XXX-XXX	39,493	50,141	42,620
	Title IV	20-XXX-XXX-XXX	12,686	23,433	19,918
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	459,282	460,689	391,586
	Vocational Education	20-XXX-XXX-XXX	4,257	0	0
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	79,704	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	6,783	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	61,985	0	0
	Other	20-XXX-XXX-XXX	56,441	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	755,933	107,763	200,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	39,433	28,829	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	38,762	6,238	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	0	198,424	40,000
	Arp ESSER Grant Program	20-487-xxx-xxx	53,531	1,000,000	1,337,060
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,250	50,000	88,949
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	30,000	10,000

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	30,000	8,500
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	68,501	20,000
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	17,130	0
	Total Federal Projects	20-XXX-XXX-XXX	1,911,675	2,351,750	2,397,145
Special Revenue Fund Expenses	Total Special Revenue Funds		4,541,312	5,227,746	5,634,167
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	743,102	740,810	763,219
	Total Debt Service Funds		743,102	740,810	763,219
All Fund Expenses	Total Expenditures/Appropriations		35,543,099	38,724,533	39,121,478
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	150,737	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	153,621	187,673
	Total Expenditures Net of Transfers		35,392,362	38,570,912	38,933,805

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,261,645	2,761,948	734,793	647,537
	Repayment of Debt	45,100	16,093	0	0
Restricted for General Operating Budget	Capital Reserve	602,791	802,841	1,677,891	1,677,941
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	725,020	725,070	725,120	725,170
	Legal Reserve	692,384	1,029,266	676,615	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	174,244	195,746	195,746	195,746
	Scholarship Fund	104,362	105,654	105,654	105,654
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,450	\$15,599	\$16,520	\$16,973	\$17,328
Total Classroom Instruction	\$8,479	\$8,044	\$8,726	\$8,932	\$9,241
Classroom-Salaries and Benefits	\$7,449	\$7,192	\$7,622	\$7,789	\$8,119
Classroom-General Supplies and Textbooks	\$267	\$192	\$302	\$311	\$217
Classroom-Purchased Services	\$762	\$661	\$801	\$832	\$906
Total Support Services	\$2,835	\$3,356	\$3,192	\$3,275	\$3,383
Support Services-Salaries and Benefits	\$2,269	\$2,243	\$2,361	\$2,441	\$2,500
Total Administrative Costs	\$1,680	\$1,673	\$1,782	\$1,842	\$1,824
Administration Salaries and Benefits	\$1,465	\$1,422	\$1,483	\$1,531	\$1,541
Total Operations and Maintenance of Plant	\$1,903	\$1,977	\$2,155	\$2,254	\$2,164
Operations and Maintenance-Salaries and Benefits	\$327	\$360	\$347	\$360	\$368
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$352	\$329	\$384	\$388	\$404
Total Equipment Costs	\$74	\$167	\$81	\$208	\$129
Legal Costs	\$21	\$21	\$47	\$48	\$47
Employee Benefits as a percentage of salaries*	36.43%	32.13%	36.11%	35.69%	39.27%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Refunds, rebates, shared services	45,000	Refunds, rebates, shared services

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Woodbine Board of Education	0
	Commercial Township Board of Education	0
Curriculum Services	Shared master teacher service contract with neighboring district	0
Custodial and Maintenance Services	Lead agency for custodial for approximately seven school districts	0
Food Services	Shared food service manager with two neighboring school districts	0
Municipal/Public Works	Repair and service local Township vehicles	0
	Trash compactor services with the municipality	0
Purchasing	Joint purchasing with various consortiums, road salt with municipality	0
Special Education Services	Tuition contracts to educate IEP students in special programs from neighboring districts	0
Technology Services	Shared phone/internet services with the municipality	0
Transportation Services, including Fuel	Repair and service with another school district's bus fleet	0
	Transportation jointures with various school districts	0
	Use of district fueling station by another school district and municipality	0

Estimated Tax Rates

Municipality	Category	Amount
Elmer Borough	(A) General Fund School Levy	1,937,329
	(D) Total School Levy	1,937,329
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	105,605,800
	(H) Estimated Equalized Valuation (as of 10/01/22)	122,526,743
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8345
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8345
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5811
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5811
Pittsgrove Township	(A) General Fund School Levy	11,851,525
	(D) Total School Levy	12,390,199
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	604,707,807
	(H) Estimated Equalized Valuation (as of 10/01/22)	724,192,210
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9599
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0490
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6365
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7109

Employee Contract List for District

Name	Category	Measure
Courtney McNeely	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/18/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,358
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Courtney McNeely	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darren Harris	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$115,853
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	0950
	Job Title Other District	Business Admin/Bd Sec
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Darren Harris	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,824
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Scott Goldthorp	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$128,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Goldthorp	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/21/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,342
	Total Bonuses Amount	\$1,900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,337
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Scott Goldthorp	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shelly Eills	Job Title	Other
	Job Title II	Human Resource Admin.
	Base Annual Salary Amount	\$84,136
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$1,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,116
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,603
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract	

Employee Contract List for District

Name	Category	Measure
Shelly Eills	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported