### Salem Quinton Twp Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	247.0	255.0	271.0
On Roll Special Ed Full-Time	30.0	30.0	32.0
On Roll Subtotal	277.0	285.0	303.0
In Private School Placements		1.0	2.0
Sent to Other Districts Regular	40.0	34.0	35.0
Sent to Other Districts Special Ed	17.0	15.0	17.0
Received	1.0		0.0

#### Salem Advertised Revenues Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Local Tax Levy	10-1210	2,677,071	2,730,612	2,827,390
	Unrestricted Miscellaneous Revenues	10-1XXX	55,290	15,000	16,000
General Fund Revenues from Local Sources	Interest Earned on Maintenance Reserve	10-1XXX	0	25	25
	Interest Earned on Capital Reserve Funds	10-1XXX	0	150	150
	Total Revenues from Local Sources		2,732,361	2,745,787	2,843,565
	School Choice Aid	10-3116	262,332	259,257	316,944
	Categorical Transportation Aid	10-3121	209,903	209,903	209,903
	Extraordinary Aid	10-3131	77,398	0	0
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	291,684	291,684	291,684
General Fund Revenues nom State Sources	Equalization Aid	10-3176	2,715,920	2,436,974	2,429,940
	Categorical Security Aid	10-3177	80,638	80,638	80,638
	Other State Aids	10-3XXX	870	0	0
	Total Revenues from State Sources		3,638,745	3,278,456	3,329,109
	Budgeted Fund Balance-Operating Budget	10-303	0	541,341	734,789
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	300	0
	Actual Revenues (Over)/Under Expenditures		-195,174	0	0
General Fund Revenues	Total Operating Budget		6,175,932	6,565,884	6,907,463
	Tuition from Local Education Authorities-Preschool	20-1320	0	0	107,250
Chariel Devenue Fund Devenues from Lacel Courses	Student Activity Fund Revenue	20-1760	2,755	5,000	5,000
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	20,304	3,000	2,500
	Total Revenues from Local Sources	20-1XXX	23,059	8,000	114,750
	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	74,311
Special Devenue Fund Devenues from State Services	Preschool Education Aid	20-3218	561,909	594,396	614,900
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	6,871	0
	Total Revenues from State Sources		561,909	601,267	689,211

### Salem Quinton Twp Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Title I	20-4411-4416	87,934	82,081	65,665
	Title II	20-4451-4455	4,908	11,611	9,289
	Title IV	20-4471-4474	9,183	10,000	8,000
	Arp-Idea Preschool	20-4409	1,181	0	0
	Arp-Idea Basic	20-4419	13,890	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	90,692	88,920	71,136
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
Special Revenue Fund Revenues IIOIII Federal Sources	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Arp-ESSER	20-4540	0	763,855	0
	CRRSA Act-ESSER II	20-4534	223,230	129,413	0
	CRRSA Act-Learning Acceleration Grant	20-4535	12,500	12,500	0
	Other	20-4XXX	30,865	25,292	21,149
	CRRSA Act-Mental Health Grant	20-4536	22,778	23,401	0
	Total Revenues from Federal Sources		497,161	1,365,574	175,239
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	13,509	28,600
Special Nevellue Fullu Nevellues IIOIII Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-1,068	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,081,061	1,988,350	1,007,800
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	5,240	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	116,794	110,453	101,380
Debt Service Fund Neverlues from Local Sources	Total Revenues from Local Sources		116,794	110,453	101,380
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	27,006	27,156	23,037
	Budgeted Fund Balance	40-303	0	0	11,441
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		149,040	137,609	135,858
	Actual Revenues (Over)/Under Expenditures		-11,440	0	0
Debt Service Fund Revenues	Total Repayment of Debt		137,600	137,609	135,858
All Fund Revenues	Total Revenues/Sources		7,394,593	8,691,843	8,051,121

### Salem Quinton Twp Advertised Revenues

			2021-22	2022-23	2023-24	
Budget Category	Description	Account	Actual	Revised	Proposed	
D N. 4 . f T f	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	13,509	28,600	
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		7,394,593	8,678,334	8,022,521	

### Salem Advertised Appropriations Quinton Twp

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	1,769,827	1,770,677	1,836,472
	Special Education-Instruction	11-2XX-100-XXX	297,260	232,600	294,000
General Fund Current Expenses for Instruction	Basic Skills/Remedial-Instruction	11-230-100-XXX	11,531	46,600	69,400
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	18,785	10,000	C
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	2,500	2,500
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,409,035	1,639,403	1,580,959
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	15,928	0	10,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	73,051	74,500	63,500
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	123,349	137,500	138,500
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	65,818	116,461	113,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	86,770	71,700	64,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	68,454	49,800	85,500
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,500	5,000	C
Carranal Friend Criment Friends and a few Criment Carriers	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	16,279	16,800	17,100
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	510	11,000	12,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	182,393	189,950	205,325
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	103,786	107,000	110,700
	Undistributed Expenditures-Central Services	11-000-251-XXX	142,649	123,000	128,564
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	557,353	572,392	608,750
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	443,272	456,184	574,980
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	678,115	874,622	931,500
	Undistributed Expenditures-Food Services	11-000-310-930	2,324	0	C
	Total Undistributed Expenditures		3,970,586	4,445,312	4,644,578
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	25	25
General Fund Current Expenses	Total General Current Expense		6,067,989	6,507,714	6,846,975

### Salem Quinton Twp Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
0 0 ,	Equipment	12-XXX-XXX-730	34,934	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	36,143	36,143	36,143
Capital Outlay	Capital Reserve-Transfer to Capital Projects	12-000-400-931	36,866	0	0
	Interest Deposit to Capital Reserve	10-604	0	150	150
	Total Capital Outlay		107,943	36,293	36,293
0 15 15 17 (	Transfer of Funds to Charter Schools	10-000-100-56X	0	21,877	24,195
General Fund Expenses and Transfers	General Fund Grand Total		6,175,932	6,565,884	6,907,463
Special Revenue Fund Expenses for Grants and	Local Projects	20-XXX-XXX-XXX	20,304	3,000	2,500
Entitlements	Student Activity Fund	20-475-XXX-XXX	1,687	5,000	5,000
	Preschool Education Aid Instruction	20-218-100-XXX	294,125	297,849	394,638
Special Revenue Fund Expenses for Preschool Education	Support Services	20-218-200-XXX	224,942	275,056	365,423
Aid	Facility Acquisition and Construction Services	20-218-400-XXX	42,842	35,000	65,000
	Total Preschool Education Aid	20-218-XXX-XXX	561,909	607,905	825,061
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	6,871	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	561,909	614,776	825,061
	Title I	20-XXX-XXX-XXX	87,934	82,081	65,665
	Title II	20-XXX-XXX-XXX	4,908	11,611	9,289
	Title IV	20-XXX-XXX-XXX	9,183	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	90,692	88,920	71,136
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	13,890	0	0
Outsid Business Front Francisco for Folderd Business	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,181	0	0
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	30,865	25,292	21,149
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	223,230	129,413	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	12,500	12,500	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	22,778	23,401	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	763,855	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0

# Salem Quinton Twp Advertised Appropriations

			2021-22	2022-23	2023-24
Budget Category	Description	Account	Actual	Revised	Proposed
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Total Federal Projects	20-XXX-XXX-XXX	497,161	1,365,574	175,239
Special Revenue Fund Expenses	Total Special Revenue Funds		1,081,061	1,988,350	1,007,800
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	137,600	137,609	135,858
Debt Service Furia Expenses	Total Debt Service Funds		137,600	137,609	135,858
All Fund Expenses	Total Expenditures/Appropriations		7,394,593	8,691,843	8,051,121
Cymanaca Nat of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	13,509	28,600
Expenses Net of Transfers	Total Expenditures Net of Transfers		7,394,593	8,678,334	8,022,521

## Salem Advertised Recapitulation of Balances Quinton Twp

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	354,448	353,641	328,268	250,000
Offiestricted	Repayment of Debt	1	11,441	11,441	0
	Capital Reserve	303,510	303,510	303,660	303,810
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	150,000	150,025	150,050	150,075
	Legal Reserve	981,838	1,172,489	656,521	0
Restricted for General Operating Budget	Unemployment Fund	19,969	27,294	27,294	27,294
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Destricted for Consciel Develope Fund	Student Activity Fund	4,539	5,607	5,607	5,607
Restricted for Special Revenue Fund	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Salem

Advertised Per Pupil Cost Calculations

Quinton Twp

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,629	\$17,247	\$18,630	\$17,567	\$18,015
Total Classroom Instruction	\$9,489	\$10,636	\$11,348	\$10,711	\$11,091
Classroom-Salaries and Benefits	\$8,999	\$10,169	\$10,735	\$10,142	\$10,544
Classroom-General Supplies and Textbooks	\$231	\$306	\$301	\$276	\$290
Classroom-Purchased Services	\$258	\$160	\$312	\$294	\$258
Total Support Services	\$2,543	\$2,490	\$2,954	\$2,769	\$2,920
Support Services-Salaries and Benefits	\$1,670	\$1,888	\$2,016	\$1,817	\$2,068
Total Administrative Costs	\$1,700	\$1,794	\$1,830	\$1,728	\$1,728
Administration Salaries and Benefits	\$1,160	\$1,185	\$1,068	\$1,009	\$1,036
Total Operations and Maintenance of Plant	\$1,833	\$2,230	\$2,443	\$2,306	\$2,270
Operations and Maintenance-Salaries and Benefits	\$830	\$1,019	\$1,241	\$1,172	\$1,022
Board Contribution to Food Services	\$0	\$8	\$0	\$0	\$0
Total Extracurricular Costs	\$61	\$85	\$49	\$47	\$0
Total Equipment Costs	\$127	\$283	\$131	\$124	\$216
Legal Costs	\$13	\$51	\$28	\$27	\$40
Employee Benefits as a percentage of salaries*	21.91%	24.37%	31.73%	31.93%	32.04%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

#### Salem Quinton Twp Shared Services

OL 10 : 0 / T		Amount Saved
Shared Service Category Type	Shared Service Category Description	(Optional)
Business Services	Shared Business Administrator Services provided by Mannington Board of Education	0
Custodial and Maintenance Services	Shared Services for CEFM provided to Mannington Board of Education	0
Food Services	Garden State Co-op Member; Member of consortium for purchasing milk, bread and ice cream	0
Incurance Coverages and Panelite	NJSIG (NJ School Insurance Group) for general insurance	0
Insurance Coverages and Benefits	Public Employer Trust administered by Brown & Brown Benefit Advisors for medical insurance	0
	ACES (Alliance for Competitive Energy Services) for discounted pricing on electric service	0
	ESCNJ (Education Services Commission of NJ) Co-op member	0
Purchasing	CCESC (Camden County Education Services Commission) Co-op member	0
	State contract pricing for copy paper, school supplies, office supplies and toner	0
	ACT (Alliance for Competitive Telecommunications) for discounted pricing on telephone services	0
Special Education Services	Occupational Therapy and Physical Therapy Services provided by SCSSSD	0
Special Education Services	Shared CST Services provided to Elsinboro, Lower Alloways Creek and Mannington Schools	0
Technology Services	Shared Services for on-site tech provided by Mannington Board of Education	0
Transportation Services, including Fuel	Transportation Cooperative for Special Education, Academy, Choice etc. bus routes; Route tiering with neighboring district to reduce elementary and high school transportation costs.	0

### Salem Quinton Twp Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	2,827,390
	(D) Total School Levy	2,928,770
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	184,745,992
Ovintan Tayynahin	(H) Estimated Equalized Valuation (as of 10/01/22)	223,465,371
Quinton Township	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5304
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5853
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2652
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3106

Name	Category	Measure
	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
Gwen Herman	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No provision for payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision for payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Gwen Herman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	Υ
	Shared County	33
	Shared District	4280
	Job Title Other District	Business Administrator
01	Member of Collective Bargaining Unit (CBU)?	N
Shared Service	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout - Shared Service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout - Shared Service
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout - Shared Service
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Shared Service	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Shared Service	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	Shared Service Agreement for Business Office Services \$106,000 (BA & Clerk)
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$121,000
Stewart Potter	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Stewart Potter	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,654
	Contractual Post-Employment Benefit Description of Payout of Sick days	200 days at \$30 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days at 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Stewart Potter	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported