

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,272.0	1,320.0	1,292.0
On Roll Regular Shared-Time	3.0	2.0	2.0
On Roll Special Ed Full-Time	193.0	191.0	188.0
On Roll Special Ed Shared-Time	14.0	7.0	7.0
On Roll Subtotal	1,482.0	1,520.0	1,489.0
In Private School Placements	3.0	4.0	4.0
Sent to Other Districts Regular	0.0	0.0	68.0
Sent to Other Districts Special Ed	13.0	11.0	11.0
Received	242.0	238.0	230.5

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,151,579	12,394,611	12,693,966
	Total Tuition	10-1300	3,637,610	3,002,696	3,225,202
	Unrestricted Miscellaneous Revenues	10-1XXX	61,156	80,371	212,911
	Interest Earned on Maintenance Reserve	10-1XXX	50	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	100
	Total Revenues from Local Sources			15,850,495	15,477,828
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	376,448	376,448	376,448
	Extraordinary Aid	10-3131	282,106	120,000	120,000
	Categorical Special Education Aid	10-3132	735,403	735,403	1,010,872
	Equalization Aid	10-3176	6,097,945	6,829,287	6,857,051
	Categorical Security Aid	10-3177	191,878	191,878	191,878
	Adjustment Aid	10-3178	239,662	239,662	239,662
	Other State Aids	10-3XXX	8,120	0	0
	Total Revenues from State Sources			7,931,562	8,492,678
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	47,387	25,961	25,718
	Total Revenues from Federal Sources		47,387	25,961	25,718
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	844,968	1,311,208
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	561,000	0
	Withdrawal from Maintenance Reserve	10-310	0	180,000	80,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	360,000	356,000
	Other Financing Sources	10-5XXX	83,377	0	0
	Adjustment for Prior Year Encumbrances		0	119,511	0
	Actual Revenues (Over)/Under Expenditures			663,874	0
General Fund Revenues	Total Operating Budget		24,576,695	26,061,946	26,701,066
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	526,679	468,000	468,000
	Scholarship Fund Revenue	20-1770	29	200	200
	Other Revenue from Local Sources	20-1XXX	8,291	0	0
	Total Revenues from Local Sources	20-1XXX	534,999	468,200	468,200

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	24,785
	Preschool Education Aid	20-3218	1,075,381	1,513,008	1,630,200
	Other Restricted Entitlements	20-32XX	83,481	42,901	0
	Total Revenues from State Sources		1,158,862	1,555,909	1,654,985
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	238,334	232,181	159,037
	Title II	20-4451-4455	6,018	0	21,922
	Title IV	20-4471-4474	0	16,081	13,669
	Arp-Idea Preschool	20-4409	5,514	131	0
	Arp-Idea Basic	20-4419	64,692	1,585	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	322,173	341,181	290,004
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	2,500	103,031	70,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,030	33,970	2,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	30,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	70,000
	Vocational Education	20-4430	7,272	5,363	0
	Arp-ESSER	20-4540	181,786	1,417,231	1,100,000
	CRRSA Act-ESSER II	20-4534	179,763	531,722	0
	CRRSA Act-Learning Acceleration Grant	20-4535	32,417	13,243	0
	Other	20-4XXX	204,521	187,308	0
	CRRSA Act-Mental Health Grant	20-4536	13,061	31,939	0
	Arp Homeless Children and Youth I Grant	20-4545	0	338,851	0
	Arp Homeless Children and Youth II Grant	20-4546	0	109,991	0
Total Revenues from Federal Sources		1,264,081	3,492,309	1,756,632	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	26,116
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	108,072	85,800
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-14,673	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		453	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,943,722	5,624,490	3,991,733

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,444,499	1,461,264	1,474,788
	Other Miscellaneous	40-1XXX	92,565	87,300	81,676
	Miscellaneous	40-1XXX	92,565	87,300	81,676
	Total Revenues from Local Sources		1,537,064	1,548,564	1,556,464
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,537,064	1,548,564	1,556,464
Debt Service Fund Revenues	Total Repayment of Debt		1,537,064	1,548,564	1,556,464
All Fund Revenues	Total Revenues/Sources		29,057,481	33,235,000	32,249,263
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	26,116
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	108,072	85,800
	Total Revenues/Sources Net of Transfers		29,057,481	33,126,928	32,137,347

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,227,117	7,420,224	7,866,817
	Special Education-Instruction	11-2XX-100-XXX	1,941,383	2,217,636	2,314,965
	Basic Skills/Remedial-Instruction	11-230-100-XXX	217,788	354,963	287,551
	Bilingual Education-Instruction	11-240-100-XXX	0	5,250	500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	72,118	84,099	82,967
	School-Sponsored Athletics-Instruction	11-402-100-XXX	447,713	464,768	478,354
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,168,080	1,628,966	1,588,426
	Undistributed Expenditures-Health Services	11-000-213-XXX	264,592	253,250	228,150
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	355,442	325,096	331,793
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	118,813	114,076	51,449
	Undistributed Expenditures-Guidance	11-000-218-XXX	639,601	578,948	592,245
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	294,636	293,198	358,398
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	144,366	188,240	211,850
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	242,400	213,649	177,400
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	64,471	78,013	66,488
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	596,057	811,149	843,621
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,203,654	1,314,797	1,241,366
	Undistributed Expenditures-Central Services	11-000-251-XXX	416,572	509,486	448,240
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	151,122	162,991	169,150
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,260,046	2,245,709	2,239,258
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,069,089	1,328,760	1,450,244
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,473,668	4,577,931	4,764,698
	Total Undistributed Expenditures			13,462,609	14,624,259
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	50	50	50
	Increase In Maintenance Reserve	10-606	150,449	0	250,000
General Fund Current Expenses	Total General Current Expense		23,519,227	25,171,249	26,043,980

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	52,033	89,420	33,886
	Facilities Acquisition and Construction Services	12-000-400-XXX	413,471	567,294	6,294
	Increase In Capital Reserve	10-604	495,350	0	328,611
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		960,854	656,814	368,891
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	96,614	233,883	288,195
	General Fund Grand Total		24,576,695	26,061,946	26,701,066
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,291	0	0
	Student Activity Fund	20-475-XXX-XXX	512,006	468,000	468,000
	Scholarship Fund	20-476-XXX-XXX	482	200	200
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	609,816	827,568	774,651
	Support Services	20-218-200-XXX	465,565	749,012	987,250
	Facility Acquisition and Construction Services	20-218-400-XXX	0	44,500	5,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,075,381	1,621,080	1,766,901
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	83,481	42,901	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,158,862	1,663,981	1,766,901
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	238,334	232,181	159,037
	Title II	20-XXX-XXX-XXX	6,018	0	21,922
	Title IV	20-XXX-XXX-XXX	0	16,081	13,669
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	322,173	341,181	290,004
	Vocational Education	20-XXX-XXX-XXX	7,272	5,363	0
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	64,692	1,585	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	5,514	131	0
	Other	20-XXX-XXX-XXX	204,521	187,308	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	179,763	531,722	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	32,417	13,243	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	13,061	31,939	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	181,786	1,417,231	1,100,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	2,500	103,031	70,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,030	33,970	2,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	30,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	70,000
	Arp Homeless Children and Youth I	20-495-xxx-xxx	0	338,851	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	109,991	0
	Total Federal Projects	20-XXX-XXX-XXX	1,264,081	3,492,309	1,756,632
Special Revenue Fund Expenses	Total Special Revenue Funds		2,943,722	5,624,490	3,991,733
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,537,064	1,548,564	1,556,464
	Total Debt Service Funds		1,537,064	1,548,564	1,556,464
All Fund Expenses	Total Expenditures/Appropriations		29,057,481	33,235,000	32,249,263
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	26,116
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	108,072	85,800
	Total Expenditures Net of Transfers		29,057,481	33,126,928	32,137,347

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,057,056	1,133,309	1,097,460	518,849
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,204,550	1,000,000	439,100	767,811
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	768,501	739,000	559,050	729,100
	Legal Reserve	1,199,720	1,541,716	732,597	0
	Unemployment Fund	300,975	300,975	300,975	300,975
	Tuition Reserve	720,000	716,000	356,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	312,957	327,630	327,630	327,630
	Scholarship Fund	13,225	12,772	12,772	12,772
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,964	\$15,228	\$16,100	\$15,762	\$16,630
Total Classroom Instruction	\$8,343	\$9,000	\$9,419	\$9,253	\$9,870
Classroom-Salaries and Benefits	\$7,826	\$8,555	\$9,059	\$8,823	\$9,445
Classroom-General Supplies and Textbooks	\$373	\$267	\$176	\$253	\$211
Classroom-Purchased Services	\$144	\$179	\$184	\$177	\$215
Total Support Services	\$1,704	\$2,005	\$2,236	\$2,095	\$2,301
Support Services-Salaries and Benefits	\$1,538	\$1,733	\$1,971	\$1,832	\$1,998
Total Administrative Costs	\$2,029	\$2,033	\$2,242	\$2,263	\$2,262
Administration Salaries and Benefits	\$1,635	\$1,632	\$1,666	\$1,665	\$1,705
Total Operations and Maintenance of Plant	\$1,486	\$1,741	\$1,736	\$1,693	\$1,718
Operations and Maintenance-Salaries and Benefits	\$691	\$763	\$849	\$826	\$792
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$396	\$442	\$460	\$451	\$473
Total Equipment Costs	\$56	\$36	\$70	\$89	\$26
Legal Costs	\$26	\$32	\$29	\$29	\$29
Employee Benefits as a percentage of salaries*	26.86%	33.47%	32.01%	31.62%	31.99%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Refunds/Rebates	40,000	Refunds/Rebates
	Health Insurance Dividend	172,911	Refund/Rebate

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SPELL Joint Insurance Fund for general and workman's comp insurance	0
Purchasing	Member ESCNJ - Goods and Services	0
	Salem County Commodity Resale System - Fuel for Vehicles	0
	Camden County Educational Services Commission - Cooperative Pricing for Goods and Services	0
	Hunterdon County Educational Services Commission - Cooperative Pricing for Goods and Services	0
	Sourcewell - Cooperative Pricing for Goods and Services	0
	ACES - The Alliance for Competitive Energy Services (Electric & Gas)	0
Transportation Services, including Fuel	Transportation jointures with various school districts	0

Estimated Tax Rates

Municipality	Category	Amount
Pilesgrove Township	(A) General Fund School Levy	8,123,077
	(D) Total School Levy	9,066,818
	(B) Estimated Net Taxable Valuation (as of 03/06/23)	467,220,100
	(H) Estimated Equalized Valuation (as of 03/06/23)	558,965,154
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.7386
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.9406
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4532
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.6221
Woodstown Borough	(A) General Fund School Levy	4,570,889
	(D) Total School Levy	5,101,936
	(B) Estimated Net Taxable Valuation (as of 03/06/23)	286,080,000
	(H) Estimated Equalized Valuation (as of 03/06/23)	320,821,407
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5978
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.7834
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4247
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5903

Employee Contract List for District

Name	Category	Measure
Dr. Christopher Meyrick	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Christopher Meyrick	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ginger Jones	Job Title	Other
	Job Title II	Accounts Payable/Recv.
	Base Annual Salary Amount	\$84,737
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ginger Jones	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Karlyle Adams	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,687
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	33
	Shared District	3860

Employee Contract List for District

Name	Category	Measure
Karllye Adams	Job Title Other District	IT Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped amount per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Karllye Adams	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shannon DuBois-Brody	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	capped amount per contract	

Employee Contract List for District

Name	Category	Measure
Shannon DuBois-Brody	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contracct
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported