

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	436.0	429.0	432.0
On Roll Special Ed Full-Time	66.0	78.0	84.0
On Roll Subtotal	502.0	507.0	516.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Special Ed	1.0		0.0
Received	9.0	14.0	13.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,213,940	9,395,393	9,761,993
	Unrestricted Miscellaneous Revenues	10-1XXX	0	3,000	41,156
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		9,213,940	9,400,393	9,805,149
General Fund Revenues from Intermediate Sources	Unrestricted Revenues from Intermediate Sources	10-2000	18,123	0	0
	Total Revenues from Intermediate Sources		18,123	0	0
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	253,966	253,966	253,966
	Extraordinary Aid	10-3131	204,707	0	0
	Categorical Special Education Aid	10-3132	412,297	412,297	412,297
	Equalization Aid	10-3176	23,845	35,267	50,736
	Categorical Security Aid	10-3177	48,682	48,682	48,682
	Adjustment Aid	10-3178	507,401	278,735	135,670
	Other State Aids	10-3XXX	41,638	0	0
	Total Revenues from State Sources		1,492,536	1,028,947	901,351
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	8,000	0
	Total Revenues from Federal Sources		0	8,000	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	343,164	135,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	130,000	0
	Withdrawal from Maintenance Reserve	10-310	0	67,069	0
	Adjustment for Prior Year Encumbrances		0	177,357	0
	Actual Revenues (Over)/Under Expenditures		-164,775	0	0
General Fund Revenues	Total Operating Budget		10,559,824	11,154,930	10,841,500
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	35,344	0	0
	Other Revenue from Local Sources	20-1XXX	17,306	32,344	18,000
	Total Revenues from Local Sources	20-1XXX	52,650	32,344	18,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool and Charter School Security Compliance Grant	20-3258	0	13,604	0
	Other Restricted Entitlements	20-32XX	26,054	1,609	0
	Total Revenues from State Sources		26,054	15,213	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	48,700	32,670	30,000
	Title II	20-4451-4455	16,237	12,179	12,000
	Arp-Idea Basic	20-4419	23,177	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	150,516	148,537	125,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	42,920	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	142,062	112,075	0
	CRRSA Act-ESSER II	20-4534	52,733	34,480	0
	CRRSA Act-Learning Acceleration Grant	20-4535	32,080	0	0
	Other	20-4XXX	27,845	72,483	41,000
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Total Revenues from Federal Sources			538,350	580,344
Special Revenue Fund Revenues	Total Grants and Entitlements		617,054	627,901	226,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	106,648	108,165	109,618
	Total Revenues from Local Sources		106,648	108,165	109,618
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	54,940	55,722	56,470
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		161,588	163,888	166,088
Debt Service Fund Revenues	Total Repayment of Debt		161,588	163,888	166,088
All Fund Revenues	Total Revenues/Sources		11,338,466	11,946,719	11,233,588
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,338,466	11,946,719	11,233,588

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,605,113	3,508,924	3,498,604
	Special Education-Instruction	11-2XX-100-XXX	1,132,123	1,208,774	1,213,836
	Basic Skills/Remedial-Instruction	11-230-100-XXX	346,759	347,818	273,677
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	35,458	39,967	39,608
	School-Sponsored Athletics-Instruction	11-402-100-XXX	29,004	33,929	33,769
	Summer School	11-422-XXX-XXX	32,114	32,136	34,027
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	112,651	39,322	37,100
	Undistributed Expenditures-Health Services	11-000-213-XXX	117,107	105,148	120,015
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	209,034	210,702	210,953
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	17,236	69,440	63,190
	Undistributed Expenditures-Guidance	11-000-218-XXX	181,233	189,024	196,708
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	293,693	374,815	304,744
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	113,956	120,914	120,169
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	5,409	13,870	11,568
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,758	4,000	4,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	295,358	334,991	291,764
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	263,700	267,721	276,272
	Undistributed Expenditures-Central Services	11-000-251-XXX	242,318	256,070	255,738
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	83,968	86,100	88,873
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	901,231	1,063,514	976,142
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	520,380	595,437	635,300
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,950,308	1,973,756	2,105,619
	Total Undistributed Expenditures			5,314,340	5,704,824
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		10,494,911	10,877,372	10,792,676

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	19,168	105,907	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	7,486	130,250	250
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		26,654	237,157	1,250
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	38,259	40,401	47,574
	General Fund Grand Total		10,559,824	11,154,930	10,841,500
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	17,306	32,344	18,000
	Student Activity Fund	20-475-XXX-XXX	35,344	0	0
Special Revenue Fund Expenses for Other State Projects	Preschool and Charter School Security Compliance Grant	20-493-XXX-XXX	0	13,604	0
	Other	20-XXX-XXX-XXX	26,054	1,609	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	26,054	15,213	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	48,700	32,670	30,000
	Title II	20-XXX-XXX-XXX	16,237	12,179	12,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	150,516	148,537	125,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	23,177	0	0
	Other	20-XXX-XXX-XXX	27,845	72,483	41,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	52,733	34,480	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	32,080	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	142,062	112,075	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	42,920	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	538,350	580,344	208,000
	Special Revenue Fund Expenses	Total Special Revenue Funds		617,054	627,901

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	161,588	163,888	166,088
	Total Debt Service Funds		161,588	163,888	166,088
All Fund Expenses	Total Expenditures/Appropriations		11,338,466	11,946,719	11,233,588
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,338,466	11,946,719	11,233,588

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	712,379	589,959	250,000	250,000
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	366,585	683,398	554,398	555,398
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	166,346	204,534	138,465	139,465
	Legal Reserve	300,000	285,000	135,000	0
	Unemployment Fund	94,550	106,562	106,562	106,562
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	58,357	58,357	58,357	58,357
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,996	\$17,953	\$19,037	\$20,280	\$19,726
Total Classroom Instruction	\$13,389	\$11,788	\$12,223	\$12,778	\$12,578
Classroom-Salaries and Benefits	\$12,520	\$11,156	\$11,891	\$12,403	\$12,229
Classroom-General Supplies and Textbooks	\$751	\$564	\$271	\$308	\$238
Classroom-Purchased Services	\$118	\$68	\$61	\$66	\$110
Total Support Services	\$2,139	\$2,153	\$2,443	\$2,603	\$2,487
Support Services-Salaries and Benefits	\$1,891	\$1,918	\$2,096	\$2,072	\$2,089
Total Administrative Costs	\$2,220	\$1,962	\$2,147	\$2,302	\$2,242
Administration Salaries and Benefits	\$2,015	\$1,557	\$1,937	\$1,990	\$2,027
Total Operations and Maintenance of Plant	\$2,027	\$1,850	\$1,959	\$2,362	\$2,171
Operations and Maintenance-Salaries and Benefits	\$952	\$880	\$1,012	\$1,182	\$1,176
Board Contribution to Food Services	\$106	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$54	\$147	\$175	\$179	\$179
Total Equipment Costs	\$25	\$35	\$0	\$210	\$0
Legal Costs	\$28	\$35	\$19	\$32	\$19
Employee Benefits as a percentage of salaries*	27.54%	26.52%	29.01%	27.61%	29.59%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	Bank Interest	41,156	Bank Interest Rates have increased significantly
740	Schools HHealth Insurance Fund	18,000	Local Wellness Initiative Grant
825	USDOE	41,000	REAP/SRSA Grant
84100	Schools HHealth Insurance Fund	18,000	Wellness Grant Initiative
88700	USDOE	41,000	REAP/SRSA GRant

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SAIF: GENERAL LIABILITY AND OTHER DISTRICT INSURANCE POLICIES	0
	SHIF: Joint Health Insurance Purchasing	0
Municipal/Public Works	GARBAGE/RECYCLING PICKUP/TRANSPORT PROVIDED BY TWP	0
	SNOW PLOWING PROVIDED BY TOWNSHIP	0
Purchasing	ESCNJ: SUPPLIES EQUIP, PROF&TECH SVCS	0
	ED-DATA: SUPPLIES, EQUIPMENT,FURNITURE, TRADES	0
	ACES: ELECTRICITY/NATURAL GAS PURCHASING	0
Transportation Services, including Fuel	FUEL PURCHASING THROUGH COUNTY OF SUSSEX	0
	JOINT TRANSPORTATION W/SUSSEX-TECH, HIGH-POINT, County Co-Op	0

Estimated Tax Rates

Municipality	Category	Amount
Branchville	(A) General Fund School Levy	1,262,075
	(D) Total School Levy	1,276,416
	(B) Estimated Net Taxable Valuation (as of 01/14/23)	128,326,900
	(H) Estimated Equalized Valuation (as of 10/01/22)	142,151,764
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9835
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9947
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8878
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8979
Frankford Twp	(A) General Fund School Levy	8,316,618
	(D) Total School Levy	8,411,169
	(B) Estimated Net Taxable Valuation (as of 01/14/23)	742,943,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	915,135,857
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1194
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1321
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9088
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9191

Employee Contract List for District

Name	Category	Measure
Bansemer, B.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Spv of Buildings and Grou
	Base Annual Salary Amount	\$90,021
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/01/21
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,270
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,566
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum - Same as Non-Cert CBU staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bansemer, B.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dobkowski, D.	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dobkowski, D.	Total Allowances Amount	\$8,511
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,916
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Non-Cert CBU staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Hirsch, B.	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$171,960
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,030
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Hirsch, B.	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,478
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$69,788
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Potential payout at retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable and Eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Part of Vacation Total
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hirsch, B.	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lessard, C.	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$138,254
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,499
	Total Bonuses Amount	\$3,456
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,516
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable and eligible	



Employee Contract List for District

Name	Category	Measure
Lessard, C.	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable and eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with Vacation eligibility
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Librizzi, A.	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,671
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Librizzi, A.	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,370
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	SAME AS CBA STAFF
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Meli, G.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Coordinantor
	Base Annual Salary Amount	\$107,612
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	153
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,311
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,975
	Contractual Post-Employment Benefit Description of Payout of Sick days	same limits as CBA staff
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Meli, G.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported