

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	390.0	395.0	349.0
On Roll Special Ed Full-Time	91.0	84.0	75.0
On Roll Subtotal	481.0	479.0	424.0
In Private School Placements		3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,101,180	6,296,617	6,422,549
	Unrestricted Miscellaneous Revenues	10-1XXX	18,852	2,000	2,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Total Revenues from Local Sources		6,120,032	6,299,617	6,425,549
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	49,243	49,243	49,243
	Extraordinary Aid	10-3131	43,585	0	0
	Categorical Special Education Aid	10-3132	303,322	305,842	367,363
	Equalization Aid	10-3176	2,786,062	2,808,501	2,830,931
	Categorical Security Aid	10-3177	95,302	95,302	95,302
	Adjustment Aid	10-3178	100,129	100,129	100,129
	Other State Aids	10-3XXX	49,046	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	23,080	0	0
	Total Revenues from State Sources		3,449,769	3,359,017	3,442,968
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	12,867	26,613	18,670
	Other Federal Grant Revenue-Passed Through State	10-42XX	55,738	0	0
	Total Revenues from Federal Sources		68,605	26,613	18,670
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	500,000	580,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	251,766	1,135,000
	Withdrawal from Maintenance Reserve	10-310	0	46,800	0
	Adjustment for Prior Year Encumbrances		0	154,348	0
	Actual Revenues (Over)/Under Expenditures		184,444	0	0
General Fund Revenues	Total Operating Budget		9,822,850	10,638,161	11,602,187
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	24,689	0	0
	Other Revenue from Local Sources	20-1XXX	19,459	9,896	0
	Total Revenues from Local Sources	20-1XXX	44,148	9,896	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	643,418	706,100
	Preschool Education Aid	20-3218	800,562	893,425	1,047,672
	Total Revenues from State Sources		800,562	1,536,843	1,753,772
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	97,440	83,811	65,881
	Title II	20-4451-4455	11,513	14,893	10,988
	Title IV	20-4471-4474	11,333	14,006	8,000
	Arp-Idea Preschool	20-4409	2,084	0	0
	Arp-Idea Basic	20-4419	24,538	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	189,771	186,131	146,434
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	49,952	48	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	10,000	35,000	0
	Arp-ESSER	20-4540	20,203	633,343	502,553
	CRRSA Act-ESSER II	20-4534	290,797	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	18,750	6,250	0
	Other	20-4XXX	0	10,525	8,420
		CRRSA Act-Mental Health Grant	20-4536	44,495	505
	Total Revenues from Federal Sources		770,876	1,064,512	742,276
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	134,880	0	0
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		1,775	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,752,241	2,611,251	2,496,048
All Fund Revenues	Total Revenues/Sources		11,575,091	13,249,412	14,098,235
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	134,880	0	0
	Total Revenues/Sources Net of Transfers		11,440,211	13,249,412	14,098,235

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,529,162	2,559,047	2,554,090
	Special Education-Instruction	11-2XX-100-XXX	1,027,252	1,105,953	1,261,565
	Basic Skills/Remedial-Instruction	11-230-100-XXX	162,354	173,840	180,200
	Bilingual Education-Instruction	11-240-100-XXX	50,093	67,506	68,920
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	47,155	65,700	60,700
	School-Sponsored Athletics-Instruction	11-402-100-XXX	53,664	47,755	51,950
	Summer School	11-422-XXX-XXX	38,680	27,375	47,425
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	83,371	138,605	153,920
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	112,379	233,894	204,735
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	12,700	45,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	78,539	100,632	108,245
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	124,383	275,320	280,835
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	138,913	143,760	106,755
	Undistributed Expenditures-Guidance	11-000-218-XXX	35,859	66,631	71,885
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	287,786	349,956	342,600
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	131,454	145,195	141,540
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	167,453	160,488	166,430
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,759	42,749	52,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	319,947	370,450	342,115
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	153,434	143,675	116,650
	Undistributed Expenditures-Central Services	11-000-251-XXX	199,016	203,275	168,025
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,125,218	1,242,665	1,072,685
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	305,450	628,996	609,249
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,567,490	1,840,594	2,121,685
	Total Undistributed Expenditures		4,757,080	5,960,980	5,950,434
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		8,748,811	10,147,261	10,329,704

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	93,786	69,241	46,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	928,133	332,570	1,139,133
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		1,021,919	402,311	1,185,633
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	52,120	88,589	86,850
	General Fund Grand Total		9,822,850	10,638,161	11,602,187
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	19,459	9,896	0
	Student Activity Fund	20-475-XXX-XXX	26,464	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	550,262	467,055	449,605
	Support Services	20-218-200-XXX	377,500	743,066	860,819
	Facility Acquisition and Construction Services	20-218-400-XXX	7,680	326,722	443,348
	Total Preschool Education Aid	20-218-XXX-XXX	935,442	1,536,843	1,753,772
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	935,442	1,536,843	1,753,772
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	97,440	83,811	65,881
	Title II	20-XXX-XXX-XXX	11,513	14,893	10,988
	Title IV	20-XXX-XXX-XXX	11,333	14,006	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	189,771	186,131	146,434
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	24,538	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,084	0	0
	Other	20-XXX-XXX-XXX	0	10,525	8,420
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	290,797	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	18,750	6,250	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	44,495	505	0
	Arp ESSER Grant Program	20-487-xxx-xxx	20,203	633,343	502,553
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	49,952	48	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	10,000	35,000	0
	Total Federal Projects	20-XXX-XXX-XXX	770,876	1,064,512	742,276
Special Revenue Fund Expenses	Total Special Revenue Funds		1,752,241	2,611,251	2,496,048
All Fund Expenses	Total Expenditures/Appropriations		11,575,091	13,249,412	14,098,235
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	134,880	0	0
	Total Expenditures Net of Transfers		11,440,211	13,249,412	14,098,235

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	433,002	447,430	330,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,567,348	1,235,686	1,151,850	17,350
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	650,000	644,505	598,205	598,705
	Legal Reserve	1,000,000	1,000,000	500,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	3,590	1,815	1,815	1,815
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,495	\$19,020	\$24,319	\$22,006	\$25,837
Total Classroom Instruction	\$11,171	\$11,413	\$13,621	\$12,446	\$15,049
Classroom-Salaries and Benefits	\$10,823	\$10,821	\$12,741	\$11,654	\$14,384
Classroom-General Supplies and Textbooks	\$231	\$376	\$663	\$614	\$402
Classroom-Purchased Services	\$117	\$216	\$217	\$179	\$263
Total Support Services	\$3,046	\$2,971	\$5,150	\$4,350	\$5,536
Support Services-Salaries and Benefits	\$2,713	\$2,750	\$4,082	\$3,476	\$4,226
Total Administrative Costs	\$1,815	\$1,715	\$1,950	\$1,871	\$1,857
Administration Salaries and Benefits	\$1,484	\$1,391	\$1,517	\$1,451	\$1,367
Total Operations and Maintenance of Plant	\$2,366	\$2,646	\$3,187	\$2,995	\$2,961
Operations and Maintenance-Salaries and Benefits	\$1,203	\$1,332	\$1,687	\$1,516	\$1,520
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$67	\$254	\$346	\$300	\$339
Total Equipment Costs	\$107	\$212	\$760	\$835	\$1,168
Legal Costs	\$58	\$25	\$58	\$50	\$60
Employee Benefits as a percentage of salaries*	31.98%	29.05%	33.95%	32.66%	35.84%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Alliance Insurance Fund (SAIF) - General liability, property and worker's compensation insurance	0
	School Employees Health Benefits (NJ SEHBP) - Medical and dental	0
Municipal/Public Works	Hardyston Township - gasoline for district vehicles	0
	Franklin Borough - road salt, snow plowing and waste removal	0
Purchasing	Morris County Pricing Council - propane	0
	Alliance for Competitive Energy Services (ACES) - electricity	0
	Ed-Data, MRESC, HCESC purchasing cooperatives	0
	Alliance for Telecommunications (ACT) - long distance telephone service	0
Special Education Services	Sussex County Educational Services Commission	0
Transportation Services, including Fuel	Sussex County Regional Cooperative - Regular & Special Education transportations TO/FROM and Out of District	0

Estimated Tax Rates

Municipality	Category	Amount
Franklin Boro	(A) General Fund School Levy	6,359,583
	(D) Total School Levy	6,359,583
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	392,894,190
	(H) Estimated Equalized Valuation (as of 10/01/22)	539,170,684
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6187
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6187
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1795
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1795

Employee Contract List for District

Name	Category	Measure
Barbara A. Decker	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,997
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Various holidays
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,092
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 24 Days @ 1/260 annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Barbara A. Decker	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carolyn Ryder	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Instruction
	Base Annual Salary Amount	\$108,247
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Various holidays	

Employee Contract List for District

Name	Category	Measure
Carolyn Ryder	Total Allowances Amount	\$6,124
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,992
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 24 days @ 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John R. Giacchi	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,188
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John R. Giacchi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Various holidays
	Total Allowances Amount	\$11,709
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,956
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 24 days @ 1/260 annual salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John R. Giacchi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristoffer Moser	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$77,175
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Various holidays
	Total Allowances Amount	\$1,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,388
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract \$20/day * 21 days	

Employee Contract List for District

Name	Category	Measure
Kristoffer Moser	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract 10 max @ 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Vallacchi, Ed. D	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,605
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lisa Vallacchi, Ed. D	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Various holidays
	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,579
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract - 24 days @ 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported