

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	346.0	318.0	320.0
On Roll Special Ed Full-Time	44.0	52.0	53.0
On Roll Subtotal	390.0	370.0	373.0
In Private School Placements	2.0	5.0	4.0
Sent to Other Districts Regular	175.0	150.0	141.0
Sent to Other Districts Special Ed	20.0	17.0	15.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,090,598	10,292,405	10,719,234
	Transportation Fees from Other Local Education Authorities	10-1420-1440	3,377	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	68,151	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	194	30	30
	Interest Earned on Capital Reserve Funds	10-1XXX	792	60	60
	Other Restricted Miscellaneous Revenues	10-1XXX	7,617	100	0
	Total Revenues from Local Sources			10,170,729	10,292,595
General Fund Revenues from State Sources	School Choice Aid	10-3116	531,715	595,550	708,800
	Categorical Transportation Aid	10-3121	403,787	403,787	403,787
	Extraordinary Aid	10-3131	53,609	40,000	40,000
	Categorical Special Education Aid	10-3132	424,190	424,190	424,190
	Equalization Aid	10-3176	756,693	834,845	251,979
	Categorical Security Aid	10-3177	50,903	50,903	50,903
	Adjustment Aid	10-3178	64,119	64,119	0
	Other State Aids	10-3XXX	14,901	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	22,339	0	0
	Total Revenues from State Sources			2,322,256	2,413,394
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	320,000	729,321
	Withdrawal from Capital Reserve for Local Share	10-307	0	298,456	395,000
	Adjustment for Prior Year Encumbrances		0	122,852	0
	Actual Revenues (Over)/Under Expenditures		-324,710	0	0
General Fund Revenues	Total Operating Budget		12,168,275	13,447,297	13,723,304
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	36,012	0	0
	Total Revenues from Local Sources	20-1XXX	36,012	0	0
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	18,529	0
	Other Restricted Entitlements	20-32XX	27,234	22,509	0
	Total Revenues from State Sources		27,234	41,038	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	39,672	43,438	19,544
	Title II	20-4451-4455	3,956	17,953	6,404
	Title IV	20-4471-4474	3,744	16,434	8,500
	Arp-Idea Preschool	20-4409	1,447	0	0
	Arp-Idea Basic	20-4419	16,669	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	120,786	128,733	99,656
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	39,200	10,800	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	124,961	201,961	0
	CARES Act Education Stabilization Fund	20-4530	841	0	0
	CRRSA Act-ESSER II	20-4534	32,514	101,957	0
	CRRSA Act-Learning Acceleration Grant	20-4535	15,018	8,983	0
	Other	20-4XXX	35,856	36,553	30,469
	CRRSA Act-Mental Health Grant	20-4536	7,500	37,500	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	43,569	0	0
	Total Revenues from Federal Sources		485,733	729,312	164,573
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,897	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		546,082	770,350	164,573
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	92,737	87,609	91,855
	Total Revenues from Local Sources		92,737	87,609	91,855
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	47,769	48,419	47,314
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	6,391	0
	Total Local Repayment of Debt		140,506	142,419	139,169
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		140,507	142,419	139,169
All Fund Revenues	Total Revenues/Sources		12,854,864	14,360,066	14,027,046
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,854,864	14,360,066	14,027,046

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,115,805	3,070,433	2,978,950
	Special Education-Instruction	11-2XX-100-XXX	645,918	727,563	923,901
	Basic Skills/Remedial-Instruction	11-230-100-XXX	192,827	243,494	117,797
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	58,182	40,000	65,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	15,726	34,646	42,340
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,406,024	3,538,944	3,607,388
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	0	6,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	85,266	84,395	86,805
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	77,637	83,374	87,392
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	17,278	10,703	35,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	71,133	75,797	76,992
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	337,582	239,771	265,704
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	22,961	92,839	96,552
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	109,479	105,707	99,817
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	29,839	12,889	12,250
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	343,128	370,497	342,703
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	98,919	72,129	90,666
	Undistributed Expenditures-Central Services	11-000-251-XXX	232,205	265,349	258,487
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	17,696	42,194	37,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	770,437	985,815	1,040,434
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	719,782	1,262,472	1,184,426
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,673,877	1,626,083	1,759,343
	Total Undistributed Expenditures		8,013,243	8,868,958	9,087,459
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	30
General Fund Current Expenses	Total General Current Expense		12,041,701	12,985,124	13,215,477

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	5,051	71,734	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	41,149	333,431	430,567
	Interest Deposit to Capital Reserve	10-604	0	60	60
	Total Capital Outlay		46,200	405,225	430,627
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	80,374	56,948	77,200
	General Fund Grand Total		12,168,275	13,447,297	13,723,304
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	33,115	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	994	1,518	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	12,734	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,982	2,576	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	714	966	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	3,150	4,715	0
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	18,529	0
	Other	20-XXX-XXX-XXX	20,394	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	27,234	41,038	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	39,672	43,438	19,544
	Title II	20-XXX-XXX-XXX	3,956	17,953	6,404
	Title IV	20-XXX-XXX-XXX	3,744	16,434	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	120,786	128,733	99,656
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	16,669	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,447	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	841	0	0
	Other	20-XXX-XXX-XXX	35,856	36,553	30,469
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	32,514	101,957	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	15,018	8,983	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	7,500	37,500	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	43,569	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	124,961	201,961	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	39,200	10,800	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	485,733	729,312	164,573
Special Revenue Fund Expenses	Total Special Revenue Funds		546,082	770,350	164,573
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	140,507	142,419	139,169
	Total Debt Service Funds		140,507	142,419	139,169
All Fund Expenses	Total Expenditures/Appropriations		12,854,864	14,360,066	14,027,046
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,854,864	14,360,066	14,027,046

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	559,743	505,241	695,810	266,489
	Repayment of Debt	6,392	6,391	0	0
Restricted for General Operating Budget	Capital Reserve	585,104	774,195	475,799	80,859
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	136,743	154,171	154,201	154,231
	Legal Reserve	570,000	620,000	300,000	0
	Unemployment Fund	61,564	69,180	69,180	69,180
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	42,812	45,709	45,709	45,709
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,799	\$20,363	\$21,446	\$22,299	\$22,890
Total Classroom Instruction	\$12,901	\$13,197	\$13,619	\$14,179	\$14,232
Classroom-Salaries and Benefits	\$12,237	\$12,668	\$13,047	\$13,523	\$13,793
Classroom-General Supplies and Textbooks	\$649	\$507	\$523	\$575	\$421
Classroom-Purchased Services	\$14	\$21	\$50	\$80	\$18
Total Support Services	\$2,292	\$2,453	\$2,578	\$2,409	\$2,633
Support Services-Salaries and Benefits	\$2,121	\$2,179	\$2,398	\$2,077	\$2,295
Total Administrative Costs	\$2,287	\$2,188	\$2,286	\$2,462	\$2,424
Administration Salaries and Benefits	\$1,747	\$1,709	\$1,747	\$1,783	\$1,843
Total Operations and Maintenance of Plant	\$2,233	\$2,234	\$2,696	\$2,953	\$3,180
Operations and Maintenance-Salaries and Benefits	\$1,087	\$1,055	\$1,133	\$1,141	\$1,470
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$84	\$248	\$225	\$253	\$377
Total Equipment Costs	\$0	\$13	\$0	\$195	\$0
Legal Costs	\$50	\$30	\$66	\$82	\$54
Employee Benefits as a percentage of salaries*	30.15%	31.36%	30.64%	30.58%	31.53%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Green Township	(A) General Fund School Levy	10,719,234
	(D) Total School Levy	10,811,089
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	433,035,900
	(H) Estimated Equalized Valuation (as of 10/01/22)	570,685,161
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.4754
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.4966
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.8783
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.8944

Employee Contract List for District

Name	Category	Measure
Dr. Jennifer Cenatiempo	Job Title	Superintendent
	Job Title II	Director of Personnel
	Base Annual Salary Amount	\$153,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/16/22
	End Date of Contract	07/01/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	38
	Description of Other Contracted Non-Working Days	vaca, sick, fam sick,pers
	Total Allowances Amount	\$11,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,712
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000 per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$153,000/260=\$588.46/day X 25 days (20 + 5 carryover)
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for unused days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Jennifer Cenatiempo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Not in contract
	Additional Comment 1	Not in contract
	Additional Comment 2	Not in contract
	Additional Comment 3	Not in contract
Drew Vanderzee	Job Title	Other
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$94,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	38
	Description of Other Contracted Non-Working Days	vaca,sick,fam sick,pers

Employee Contract List for District

Name	Category	Measure
Drew Vanderzee	Total Allowances Amount	\$3,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 125 days at \$70/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not in Contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not in Contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not in Contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Not in Contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Not in Contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Not in Contract
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jon Paul Bollette	Job Title	Principal
	Job Title II	Coordinator of Instructio
	Base Annual Salary Amount	\$104,298
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jon Paul Bollette	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	38
	Description of Other Contracted Non-Working Days	vaca, sick,fam sick, pers
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,995
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement by statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$104,298/240days=\$434.58X 23 (20 + 3 carryover)
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout, convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jon Paul Bollette	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Constantino	Job Title	Teacher
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$126,880
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	38
	Description of Other Contracted Non-Working Days	vaca, sick,fam sick,pers
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,200	
Contractual Post-Employment Benefit Description of Payout of Sick days	Up to a mx of \$15,000 per statute	

Employee Contract List for District

Name	Category	Measure
Karen Constantino	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$126,880/260=488 X 25 days (20 + 5 carryover)=
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days are not paid out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Not in contract
	Additional Comment 1	Not in contract
	Additional Comment 2	Not in contract
	Additional Comment 3	Not in contract