

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,239.0	1,274.0	1,264.0
On Roll Regular Shared-Time	5.0	4.0	4.0
On Roll Special Ed Full-Time	287.0	281.0	281.0
On Roll Subtotal	1,531.0	1,559.0	1,549.0
In Private School Placements	8.0	19.0	0.0
Sent to Contracted Preschool	56.0	57.0	55.0
Sent to Other Districts Special Ed	5.0	6.0	30.0
Received	393.0	372.5	372.5

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,326,077	13,326,077	13,592,599
	Total Tuition	10-1300	5,677,104	6,105,459	6,626,830
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	4,200	4,200
	Rents and Royalties	10-1910	30,000	40,000	40,000
	Unrestricted Miscellaneous Revenues	10-1XXX	169,355	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	3,142	0	0
	Total Revenues from Local Sources		19,205,678	19,475,736	20,263,629
General Fund Revenues from State Sources	School Choice Aid	10-3116	19,132	15,912	37,945
	Categorical Transportation Aid	10-3121	229,942	229,942	229,942
	Extraordinary Aid	10-3131	124,210	70,000	70,000
	Categorical Special Education Aid	10-3132	596,193	596,193	657,557
	Equalization Aid	10-3176	8,276,989	9,677,590	11,885,199
	Categorical Security Aid	10-3177	221,598	221,598	221,598
	Other State Aids	10-3XXX	78,889	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	87,252	0	0
Total Revenues from State Sources		9,634,205	10,811,235	13,102,241	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	63,433	41,514	46,129
	Other Federal Grant Revenue-Passed Through State	10-42XX	1,011	0	0
	Total Revenues from Federal Sources		64,444	41,514	46,129
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	250,000	254,975
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	440,000	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	208,814	0
	Adjustment for Prior Year Encumbrances		0	385,977	0
	Actual Revenues (Over)/Under Expenditures		-216,872	0	0
General Fund Revenues	Total Operating Budget		28,687,455	31,613,276	33,666,974

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	437,912	35,000	35,000
	Scholarship Fund Revenue	20-1770	278	1,500	0
	Other Revenue from Local Sources	20-1XXX	196,485	0	0
	Total Revenues from Local Sources	20-1XXX	634,675	36,500	35,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	275,094	0	255,242
	Preschool Education Aid	20-3218	1,231,973	1,714,740	1,815,303
	Total Revenues from State Sources		1,507,067	1,714,740	2,070,545
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	191,191	219,709	186,753
	Title II	20-4451-4455	21,381	32,039	27,233
	Title III	20-4491-4494	15,959	15,286	12,993
	Title IV	20-4471-4474	21,996	14,810	12,589
	Arp-Idea Preschool	20-4409	1,493	0	0
	Arp-Idea Basic	20-4419	73,015	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	408,785	414,616	352,424
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	114,873	114,873
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Arp-ESSER	20-4540	33,260	1,588,153	500,000
	CARES Act Education Stabilization Fund	20-4530	23,904	0	0
	CRRSA Act-ESSER II	20-4534	490,986	299,996	50,000
	CRRSA Act-Learning Acceleration Grant	20-4535	10,850	35,449	30,000
	Other	20-4XXX	880,932	425,000	425,000
	CRRSA Act-Mental Health Grant	20-4536	3,422	41,578	30,000
	Arp Homeless Children and Youth II Grant	20-4546	0	0	20,000
Total Revenues from Federal Sources			2,177,174	3,326,509	1,886,865

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	161,856	164,940	174,610
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-30,933	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		14,977	13,700	15,200
Special Revenue Fund Revenues	Total Grants and Entitlements		4,464,816	5,256,389	4,182,220
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	529,387	530,488	529,538
	Total Revenues from Local Sources		529,387	530,488	529,538
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		529,387	530,488	529,538
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		529,388	530,488	529,538
All Fund Revenues	Total Revenues/Sources		33,681,659	37,400,153	38,378,732
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	161,856	164,940	174,610
	Total Revenues/Sources Net of Transfers		33,519,803	37,235,213	38,204,122

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,529,003	9,697,212	10,459,821
	Special Education-Instruction	11-2XX-100-XXX	2,368,101	2,501,714	2,470,255
	Bilingual Education-Instruction	11-240-100-XXX	298,712	301,412	306,287
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	237,316	235,358	250,451
	School-Sponsored Athletics-Instruction	11-402-100-XXX	690,599	709,520	713,475
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	119,555	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	488,700	1,195,553	1,638,735
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	207,142	201,069	213,191
	Undistributed Expenditures-Health Services	11-000-213-XXX	304,735	282,665	352,881
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	418,069	554,176	571,346
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	584,914	488,469	449,921
	Undistributed Expenditures-Guidance	11-000-218-XXX	573,462	619,933	633,582
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	602,348	637,097	752,435
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	22,006	24,073	24,073
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	228,859	335,406	348,159
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	26,370	28,642	29,393
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	563,841	665,284	608,019
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,457,933	1,630,767	1,540,150
	Undistributed Expenditures-Central Services	11-000-251-XXX	415,680	456,929	462,911
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	237,235	327,949	261,912
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,128,643	2,625,363	2,870,409
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	825,671	1,124,300	1,350,436
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,721,592	6,263,919	7,038,879
	Total Undistributed Expenditures			14,807,200	17,461,594
General Fund Current Expenses	Total General Current Expense		28,050,486	30,906,810	33,346,721
Capital Outlay	Equipment	12-XXX-XXX-730	181,925	212,404	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	223,721	337,614	37,614
	Total Capital Outlay		405,646	550,018	37,614

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	231,323	156,448	282,639
	General Fund Grand Total		28,687,455	31,613,276	33,666,974
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	196,485	0	0
	Student Activity Fund	20-475-XXX-XXX	406,979	35,000	35,000
	Scholarship Fund	20-476-XXX-XXX	15,255	15,200	15,200
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	343,577	376,627	401,958
	Support Services	20-218-200-XXX	1,325,346	1,503,053	1,843,197
	Total Preschool Education Aid	20-218-XXX-XXX	1,668,923	1,879,680	2,245,155
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,668,923	1,879,680	2,245,155
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	191,191	219,709	186,753
	Title II	20-XXX-XXX-XXX	21,381	32,039	27,233
	Title III	20-XXX-XXX-XXX	15,959	15,286	12,993
	Title IV	20-XXX-XXX-XXX	21,996	14,810	12,589
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	408,785	414,616	352,424
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	73,015	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,493	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	23,904	0	0
	Other	20-XXX-XXX-XXX	880,932	425,000	425,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	490,986	299,996	50,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	10,850	35,449	30,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	3,422	41,578	30,000
	Arp ESSER Grant Program	20-487-xxx-xxx	33,260	1,588,153	500,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	114,873	114,873
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
Arp Homeless Children and Youth II	20-496-xxx-xxx	0	0	20,000	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	2,177,174	3,326,509	1,886,865
Special Revenue Fund Expenses	Total Special Revenue Funds		4,464,816	5,256,389	4,182,220
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	529,388	530,488	529,538
	Total Debt Service Funds		529,388	530,488	529,538
All Fund Expenses	Total Expenditures/Appropriations		33,681,659	37,400,153	38,378,732
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	161,856	164,940	174,610
	Total Expenditures Net of Transfers		33,519,803	37,235,213	38,204,122

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	833,979	883,069	624,546	369,571
	Repayment of Debt	1	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,109,094	2,012,236	1,580,759	1,580,759
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	136,820	379,542	170,542	170,542
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	780,328	208,814	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	269,717	300,650	300,650	300,650
	Scholarship Fund	98,473	83,496	69,796	54,596
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,624	\$18,157	\$19,376	\$18,985	\$20,532
Total Classroom Instruction	\$9,723	\$10,631	\$11,010	\$10,791	\$11,699
Classroom-Salaries and Benefits	\$9,299	\$9,764	\$10,547	\$10,284	\$10,949
Classroom-General Supplies and Textbooks	\$181	\$503	\$217	\$276	\$307
Classroom-Purchased Services	\$243	\$364	\$246	\$231	\$443
Total Support Services	\$2,596	\$2,842	\$3,153	\$2,938	\$3,354
Support Services-Salaries and Benefits	\$2,399	\$2,524	\$2,670	\$2,493	\$2,642
Total Administrative Costs	\$2,127	\$2,230	\$2,310	\$2,480	\$2,431
Administration Salaries and Benefits	\$1,858	\$1,917	\$1,987	\$1,953	\$2,091
Total Operations and Maintenance of Plant	\$1,479	\$1,646	\$2,025	\$1,963	\$2,193
Operations and Maintenance-Salaries and Benefits	\$982	\$987	\$1,116	\$1,062	\$1,201
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$670	\$766	\$830	\$766	\$802
Total Equipment Costs	\$90	\$120	\$105	\$137	\$0
Legal Costs	\$49	\$35	\$25	\$26	\$28
Employee Benefits as a percentage of salaries*	31.92%	32.23%	34.25%	33.38%	36.21%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
260	Local Food Service Account	40,000	Gas/Electric consumption and Delivery Van usage/maint/depreciation
825	Nita M. Lowey 21st Century Community Learning Center	425,000	Grant Program managed through NJDOE

Estimated Tax Rates

Municipality	Category	Amount
Newton Town	(A) General Fund School Levy	13,459,338
	(D) Total School Levy	13,724,107
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	599,007,924
	(H) Estimated Equalized Valuation (as of 10/01/22)	786,409,115
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.2469
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2911
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7115
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7452

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Facilities
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/03/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,734
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th salary up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Anthony Neggars

Employee Contract List for District

Name	Category	Measure
Anthony Neggars	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James R. Sekelsky	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,107
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
James R. Sekelsky	Total Allowances Amount	\$9,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$85
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,174
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day up to \$15K per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary up to 50 days per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph S. Piccirillo Ed.D.	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$201,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph S. Piccirillo Ed.D.	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/27/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$9,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$85
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem up to max by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not in current contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph S. Piccirillo Ed.D.	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Decker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Technology
	Base Annual Salary Amount	\$133,778
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,595
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day up to 200 days	



Employee Contract List for District

Name	Category	Measure
Mary Decker	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of salary up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mike Stark	Job Title	Information Technology
	Job Title II	Asst. to the BA
	Base Annual Salary Amount	\$99,005
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,431
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$42.50 per diem up to 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th salary up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Mike Stark

Employee Contract List for District

Name	Category	Measure
Patrick Dierling	Job Title	Information Technology
	Job Title II	Specialist
	Base Annual Salary Amount	\$96,055
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,194
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$42.50/day up to 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th salary up to 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Dierling	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported