

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,719.0	2,765.0	2,617.0
On Roll Regular Shared-Time	5.0	4.0	7.0
On Roll Special Ed Full-Time	476.0	479.0	596.0
On Roll Special Ed Shared-Time		1.0	0.0
On Roll Subtotal	3,200.0	3,249.0	3,220.0
In Private School Placements	17.0	21.0	20.0
Sent to Other Districts Regular	1.0	2.0	1.0
Sent to Other Districts Special Ed	5.0	4.5	5.0
Received	23.0	44.0	40.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	61,060,741	62,281,956	65,905,038
	Total Tuition	10-1300	162,867	30,000	280,000
	Rents and Royalties	10-1910	92,253	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	143,416	90,000	92,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	500
	Interest Earned on Capital Reserve Funds	10-1XXX	9,640	1,000	1,500
	Total Revenues from Local Sources			61,468,917	62,453,956
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,128,376	1,128,376	1,128,376
	Extraordinary Aid	10-3131	460,757	300,000	400,000
	Categorical Special Education Aid	10-3132	2,030,137	2,030,137	2,735,914
	Equalization Aid	10-3176	2,000,698	1,646,501	1,646,501
	Categorical Security Aid	10-3177	252,688	252,688	252,688
	Other State Aids	10-3XXX	10,796	0	0
	Total Revenues from State Sources			5,883,452	5,357,702
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	9,291	22,657	23,639
	Total Revenues from Federal Sources		9,291	22,657	23,639
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	750,000	895,716
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,285,000	0
	Withdrawal from Maintenance Reserve	10-310	0	300,000	400,000
	Adjustment for Prior Year Encumbrances		0	501,648	0
	Actual Revenues (Over)/Under Expenditures			2,222,667	0
General Fund Revenues	Total Operating Budget		69,584,327	71,670,963	73,811,872
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	424,729	0	0
	Scholarship Fund Revenue	20-1770	128	0	0
	Other Revenue from Local Sources	20-1XXX	61,862	168,682	0
	Total Revenues from Local Sources	20-1XXX	486,719	168,682	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	852,500	0	0
	State Grants Through Intermediate Sources	20-3700	0	888,449	755,182
	Total Revenues from State Sources		852,500	888,449	755,182
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	67,363	85,418	54,193
	Title II	20-4451-4455	40,864	74,846	32,776
	Title IV	20-4471-4474	17,541	20,000	8,500
	Arp-Idea Preschool	20-4409	13,314	3,144	0
	Arp-Idea Basic	20-4419	63,234	129,495	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	839,557	1,333,942	804,994
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	20,000	228,057	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	21,530	18,470	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	3,303	41,697	0
	Arp-ESSER	20-4540	251,753	331,979	0
	CRRSA Act-ESSER II	20-4534	228,203	22,380	0
	CRRSA Act-Learning Acceleration Grant	20-4535	7,416	17,584	0
	CRRSA Act-Mental Health Grant	20-4536	41,984	3,016	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	139,377	0	0
	Total Revenues from Federal Sources			1,755,439	2,350,028
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-29,675	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		4,872	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,069,855	3,407,159	1,655,645
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,683,004	4,815,616	4,878,516
	Total Revenues from Local Sources		4,683,004	4,815,616	4,878,516
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	558,972	570,702	581,520

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3,303	0
	Total Local Repayment of Debt		5,241,976	5,389,621	5,460,036
	Actual Revenues (Over)/Under Expenditures		73,170	0	0
Debt Service Fund Revenues	Total Repayment of Debt		5,315,146	5,389,621	5,460,036
All Fund Revenues	Total Revenues/Sources		77,969,328	80,467,743	80,927,553
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		77,969,328	80,467,743	80,927,553

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	21,074,111	21,936,116	22,745,392
	Special Education-Instruction	11-2XX-100-XXX	6,139,032	6,326,105	7,023,324
	Bilingual Education-Instruction	11-240-100-XXX	123,678	165,452	171,880
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	286,403	368,771	441,461
	School-Sponsored Athletics-Instruction	11-402-100-XXX	956,475	1,056,656	1,167,878
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	1,319,241	1,455,221	1,219,373
	Other Instructional Programs-Instruction	11-4XX-100-XXX	286,132	296,487	301,910
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,879,270	2,113,825	2,049,147
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	116,120	124,336	122,880
	Undistributed Expenditures-Health Services	11-000-213-XXX	575,130	705,298	563,211
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,205,196	1,277,424	1,493,945
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	507,398	832,728	1,216,080
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,523,541	1,605,566	1,648,351
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,657,555	1,702,665	1,771,998
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,093,220	1,157,097	1,105,629
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,075,782	1,046,693	1,064,404
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	78,409	66,008	70,943
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	911,097	1,090,030	779,852
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,809,178	3,184,600	2,613,592
	Undistributed Expenditures-Central Services	11-000-251-XXX	567,974	671,187	600,735
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	775,330	972,661	786,921
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,109,762	6,152,184	6,545,042
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,700,862	5,357,283	6,287,985
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,447,817	8,989,605	11,618,176
Total Undistributed Expenditures			36,033,641	37,049,190	40,338,891
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	500
General Fund Current Expenses	Total General Current Expense		66,218,713	68,654,998	73,410,609

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	227,030	203,327	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,920,296	2,541,735	14,763
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,500
	Total Capital Outlay		3,147,326	2,746,062	16,263
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	218,288	269,903	385,000
	General Fund Grand Total		69,584,327	71,670,963	73,811,872
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	61,862	168,682	0
	Student Activity Fund	20-475-XXX-XXX	395,054	0	0
	Scholarship Fund	20-476-XXX-XXX	5,000	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	79,760	85,074	72,313
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	102,595	131,474	111,753
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	164,399	204,712	174,005
	Nonpublic Nursing Services	20-XXX-XXX-XXX	151,678	145,936	124,046
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	54,304	54,138	46,017
	Nonpublic Security Aid	20-XXX-XXX-XXX	222,600	267,115	227,048
	Other	20-XXX-XXX-XXX	77,164	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	852,500	888,449	755,182
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	67,363	85,418	54,193
	Title II	20-XXX-XXX-XXX	40,864	74,846	32,776
	Title IV	20-XXX-XXX-XXX	17,541	20,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	839,557	1,333,942	804,994
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	63,234	129,495	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	13,314	3,144	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	228,203	22,380	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	7,416	17,584	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	41,984	3,016	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	139,377	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	251,753	331,979	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	20,000	228,057	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	21,530	18,470	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	3,303	41,697	0
	Total Federal Projects	20-XXX-XXX-XXX	1,755,439	2,350,028	900,463
Special Revenue Fund Expenses	Total Special Revenue Funds		3,069,855	3,407,159	1,655,645
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,315,146	5,389,621	5,460,036
	Total Debt Service Funds		5,315,146	5,389,621	5,460,036
All Fund Expenses	Total Expenditures/Appropriations		77,969,328	80,467,743	80,927,553
Expenses Net of Transfers	Total Expenditures Net of Transfers		77,969,328	80,467,743	80,927,553

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,377,015	3,704,926	2,123,386	1,423,386
	Repayment of Debt	76,473	3,303	0	0
Restricted for General Operating Budget	Capital Reserve	5,560,653	3,918,607	1,093,553	1,095,053
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,011,633	711,633	412,633	13,133
	Legal Reserve	750,000	195,716	195,716	0
	Unemployment Fund	309,946	374,459	374,459	374,459
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	138,469	168,144	168,144	168,144
	Scholarship Fund	42,630	37,758	37,758	37,758
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,698	\$18,588	\$19,366	\$18,882	\$20,315
Total Classroom Instruction	\$11,180	\$11,109	\$11,421	\$11,057	\$12,168
Classroom-Salaries and Benefits	\$10,544	\$10,670	\$10,812	\$10,501	\$11,549
Classroom-General Supplies and Textbooks	\$334	\$194	\$315	\$262	\$220
Classroom-Purchased Services	\$302	\$245	\$294	\$293	\$399
Total Support Services	\$3,080	\$2,988	\$3,272	\$3,156	\$3,444
Support Services-Salaries and Benefits	\$2,804	\$2,792	\$2,915	\$2,914	\$3,035
Total Administrative Costs	\$1,927	\$1,862	\$1,931	\$2,049	\$1,775
Administration Salaries and Benefits	\$1,560	\$1,467	\$1,515	\$1,477	\$1,413
Total Operations and Maintenance of Plant	\$2,054	\$2,129	\$2,174	\$2,079	\$2,280
Operations and Maintenance-Salaries and Benefits	\$1,034	\$1,146	\$1,073	\$1,057	\$1,162
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$405	\$456	\$515	\$502	\$590
Total Equipment Costs	\$236	\$71	\$35	\$63	\$0
Legal Costs	\$67	\$108	\$47	\$67	\$47
Employee Benefits as a percentage of salaries*	25.60%	24.32%	22.60%	20.17%	25.46%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Alliance Insurance Fund	0
Municipal/Public Works	SRO Police Officer	0
	Use of Township and school fields	0
Purchasing	Cooperative purchaseing through ECESC and HCESC	0
Special Education Services	Use of professional services through Sussex County Educational Services	0
Transportation Services, including Fuel	Shared service use of Sussex County Regional Cooperative for transportation	0
	Sussex County Vocational Technical School for bus maintenance	0

Estimated Tax Rates

Municipality	Category	Amount
Sparta Township	(A) General Fund School Levy	64,093,497
	(D) Total School Levy	68,940,563
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,063,881,400
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,921,517,215
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0919
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2501
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6344
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7580

Employee Contract List for District

Name	Category	Measure
BECK, MATTHEW	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$196,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,563
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,120
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 20 unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BECK, MATTHEW	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BENSON, SHANNON	Job Title	Other
	Job Title II	Executive Director HR/PS
	Base Annual Salary Amount	\$139,294
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
BENSON, SHANNON	Total Allowances Amount	\$12,267
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per schedule
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
BLACK, JOANNE	Job Title	Business Administrator
	Job Title II	SBA
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
BLACK, JOANNE	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,140
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum eligible 15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
BLACK, JOANNE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BURNS, CHRISTOPHER	Job Title	Other
	Job Title II	Assistant B & G
	Base Annual Salary Amount	\$78,324
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,627
Contractual Post-Employment Benefit Description of Payout of Sick days	per schedule	



Employee Contract List for District

Name	Category	Measure
BURNS, CHRISTOPHER	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
DEMAY, KRISTINE	Job Title	Assistant Business Administrator
	Job Title II	ASBA
	Base Annual Salary Amount	\$119,952
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
DEMAY, KRISTINE	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,470
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,380
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
HARTIGAN, RYAN	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$92,434
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,444
	Contractual Post-Employment Benefit Description of Payout of Sick days	eligible at 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
HARTIGAN, RYAN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RENDLE, STEVEN	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$92,434
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	19
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
RENDLE, STEVEN	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,110
	Contractual Post-Employment Benefit Description of Payout of Sick days	eligible after 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
ROBINS, JUNE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
ROBINS, JUNE	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$977
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,548
	Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
ROBINS, JUNE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ROSSI, TARA	Job Title	Assistant Superintendent
	Job Title II	Curriculum
	Base Annual Salary Amount	\$148,649
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$8,739
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per schedule	

Employee Contract List for District

Name	Category	Measure
ROSSI, TARA	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
TAPPEN, CHRISTOPHER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$108,851
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
TAPPEN, CHRISTOPHER	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,767
	Contractual Post-Employment Benefit Description of Payout of Sick days	per schedule
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported