

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	863.0	891.0	878.0
On Roll Special Ed Full-Time	202.0	207.0	245.0
On Roll Subtotal	1,065.0	1,098.0	1,123.0
In Private School Placements	1.0	1.0	5.0
Sent to Other Districts Regular	0.0	4.0	0.0
Sent to Other Districts Special Ed	4.0	5.0	1.0
Received		4.0	8.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,643,603	16,968,153	17,717,204
	Total Tuition	10-1300	24,590	24,000	24,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	89,401	123,000	129,000
	Unrestricted Miscellaneous Revenues	10-1XXX	83,558	84,000	84,000
	Interest Earned on Capital Reserve Funds	10-1XXX	16,773	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	781	0	0
	Total Revenues from Local Sources			16,858,706	17,199,153
General Fund Revenues from State Sources	School Choice Aid	10-3116	32,823	33,975	36,978
	Categorical Transportation Aid	10-3121	784,782	784,782	784,782
	Extraordinary Aid	10-3131	654,866	625,000	625,000
	Categorical Special Education Aid	10-3132	833,307	833,307	1,036,363
	Equalization Aid	10-3176	3,890,820	3,519,715	3,763,770
	Categorical Security Aid	10-3177	155,733	155,733	155,733
	Other State Aids	10-3XXX	14,831	15,000	15,000
Total Revenues from State Sources			6,367,162	5,967,512	6,417,626
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	67,216	47,840	48,233
	Total Revenues from Federal Sources		67,216	47,840	48,233
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,070,635	2,092,052
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,169,757	576,273
	Withdrawal from Maintenance Reserve	10-310	0	250,000	250,000
	Adjustment for Prior Year Encumbrances		0	656,780	0
	Actual Revenues (Over)/Under Expenditures		939,160	0	0
General Fund Revenues	Total Operating Budget		24,232,244	27,361,677	27,338,388
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	39,215	0	0
	Other Revenue from Local Sources	20-1XXX	881	0	0
	Total Revenues from Local Sources	20-1XXX	40,096	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	57,362	103,447	103,447
	Total Revenues from State Sources		57,362	103,447	103,447

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	174,865	174,048	174,048
	Title II	20-4451-4455	15,170	28,203	28,203
	Title IV	20-4471-4474	0	11,416	11,416
	Arp-Idea Preschool	20-4409	4,312	0	0
	Arp-Idea Basic	20-4419	8,195	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	383,380	420,545	420,545
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	9,053	2,729	85,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	3,835	3,931	37,000
	Arp-ESSER	20-4540	113,605	381,120	760,000
	CARES Act Education Stabilization Fund	20-4530	120	0	0
	CRRSA Act-ESSER II	20-4534	273,183	212,817	0
	CRRSA Act-Learning Acceleration Grant	20-4535	20,487	13,344	0
	CRRSA Act-Mental Health Grant	20-4536	3,000	42,000	0
	Total Revenues from Federal Sources		1,009,205	1,290,153	1,596,212
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,995	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,103,668	1,393,600	1,699,659
All Fund Revenues	Total Revenues/Sources		25,335,912	28,755,277	29,038,047
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		25,335,912	28,755,277	29,038,047

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,783,644	6,025,482	6,027,931
	Special Education-Instruction	11-2XX-100-XXX	3,536,129	3,686,228	4,016,478
	Basic Skills/Remedial-Instruction	11-230-100-XXX	209,834	256,731	272,104
	Bilingual Education-Instruction	11-240-100-XXX	0	39,863	41,530
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	71,245	91,026	91,026
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	312,729	425,365	355,662
	Other Alternative Education Program	11-425-XXX-XXX	34,326	80,391	84,554
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	317,396	377,980	422,351
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	1,000	1,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	316,838	296,223	312,186
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	406,456	462,193	473,605
	Undistributed Expenditures-Guidance	11-000-218-XXX	195,670	224,845	226,724
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,111,110	1,122,811	1,167,033
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	363,038	414,187	434,070
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	48,108	90,008	91,549
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	508,193	521,658	498,755
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	634,532	791,394	813,850
	Undistributed Expenditures-Central Services	11-000-251-XXX	329,089	349,247	361,273
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	188,277	273,703	266,590
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,963,819	2,378,991	2,781,693
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,533,265	1,741,023	1,863,112
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,888,264	4,463,399	4,943,962
Total Undistributed Expenditures			11,804,055	13,508,662	14,657,753
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	0	250,000	0
General Fund Current Expenses	Total General Current Expense		21,751,962	24,363,748	25,547,038
Capital Outlay	Equipment	12-XXX-XXX-730	214,972	208,177	183,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,419,520	1,755,733	576,273
	Total Capital Outlay		1,634,492	1,963,910	759,773

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	845,790	1,034,019	1,031,577
	General Fund Grand Total		24,232,244	27,361,677	27,338,388
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	881	0	0
	Student Activity Fund	20-475-XXX-XXX	36,220	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,457	4,290	4,290
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	15,556	35,597	35,597
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,529	33,885	33,885
	Nonpublic Nursing Services	20-XXX-XXX-XXX	5,706	9,520	9,520
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,789	2,730	2,730
	Nonpublic Security Aid	20-XXX-XXX-XXX	7,325	17,425	17,425
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	57,362	103,447	103,447
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	174,865	174,048	174,048
	Title II	20-XXX-XXX-XXX	15,170	28,203	28,203
	Title IV	20-XXX-XXX-XXX	0	11,416	11,416
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	383,380	420,545	420,545
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	8,195	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	4,312	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	120	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	273,183	212,817	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	20,487	13,344	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	3,000	42,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	113,605	381,120	760,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	9,053	2,729	85,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	3,835	3,931	37,000
	Total Federal Projects	20-XXX-XXX-XXX	1,009,205	1,290,153	1,596,212

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		1,103,668	1,393,600	1,699,659
All Fund Expenses	Total Expenditures/Appropriations		25,335,912	28,755,277	29,038,047
Expenses Net of Transfers	Total Expenditures Net of Transfers		25,335,912	28,755,277	29,038,047

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,196,536	1,224,156	474,156	474,156
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,169,757	1,257,864	838,107	261,834
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,000	250,000	250,000	0
	Legal Reserve	4,437,462	4,162,687	2,092,052	0
	Unemployment Fund	500,292	501,073	501,073	501,073
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	137,058	140,053	140,053	140,053
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,644	\$19,120	\$21,176	\$21,068	\$21,760
Total Classroom Instruction	\$11,670	\$11,941	\$13,082	\$12,889	\$13,121
Classroom-Salaries and Benefits	\$11,372	\$11,478	\$12,607	\$12,404	\$12,625
Classroom-General Supplies and Textbooks	\$198	\$331	\$297	\$318	\$330
Classroom-Purchased Services	\$99	\$132	\$178	\$167	\$167
Total Support Services	\$2,867	\$2,929	\$3,197	\$3,138	\$3,225
Support Services-Salaries and Benefits	\$2,697	\$2,730	\$2,872	\$2,805	\$2,900
Total Administrative Costs	\$1,994	\$1,925	\$2,142	\$2,238	\$2,229
Administration Salaries and Benefits	\$1,578	\$1,546	\$1,639	\$1,688	\$1,729
Total Operations and Maintenance of Plant	\$1,973	\$2,143	\$2,523	\$2,585	\$2,960
Operations and Maintenance-Salaries and Benefits	\$1,191	\$1,201	\$1,402	\$1,348	\$1,494
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$15	\$86	\$112	\$110	\$109
Total Equipment Costs	\$41	\$207	\$161	\$199	\$172
Legal Costs	\$63	\$40	\$48	\$48	\$47
Employee Benefits as a percentage of salaries*	34.21%	27.17%	30.87%	29.39%	31.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Services as needed with Sussex Borough for use of our licensed maintenance staff - electrician and plumber	0
Insurance Coverages and Benefits	Participation in the School Alliance Insurance Fund (SAIF)	0
	Participation in the State Employee Health Benefits Plan (SEHBP)	0
Municipal/Public Works	Purchasing Agreement with Wantage Township for salt purchasing for inclement weather	0
	Shared Services with Wantage Township - snow plowing for Wantage ES and building/filled usage by recreation department	0
Others	District is always looking to for shared service opportunities whenever possible	0
Purchasing	Morris County Cooperative Purchasing	0
	Educational Services Commission of NJ Cooperative - formerly Middlesex Regional Cooperative	0
	The Cooperative Purchasing Network	0
	HSESC - Hunterdon County Educational Services Commission Cooperative	0
	State Contract Purchasing	0
Superintendent and Assistant Sup.	Shared Service of Superintendent with Lafayette BOE	0
Transportation Services, including Fuel	Fuel Purchasing Agreement with Wantage Township	0
	Joint Transportation Agreement with High Point including shared routes	0
	Cooperative Purchasing Agreement with Sussex County Regional Cooperative	0

Estimated Tax Rates

Municipality	Category	Amount
Sussex Borough	(A) General Fund School Levy	1,566,705
	(D) Total School Levy	1,566,705
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	123,966,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	152,086,983
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2638
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2638
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0301
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0301
Wantage Township	(A) General Fund School Levy	15,775,973
	(D) Total School Levy	15,775,973
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,211,228,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,441,423,420
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3025
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3025
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0945
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0945

Employee Contract List for District

Name	Category	Measure
Christina Riker	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$154,816
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$5,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,109
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract of 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a - unused personal roll into sick balance yearly
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christina Riker	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Pietrowski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv of B&G
	Base Annual Salary Amount	\$100,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays

Employee Contract List for District

Name	Category	Measure
Frank Pietrowski	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Gall	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,245
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	37
	Shared District	2490

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	holidays, family illness
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Michael Gall	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,413
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract max of 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a - rolls into sick bank if unused each year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Gall	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Kronski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$110,148
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract

Employee Contract List for District

Name	Category	Measure
Stephen Kronski	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported