

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,873.0	1,869.0	1,921.0
On Roll Regular Shared-Time	13.0	16.0	20.0
On Roll Special Ed Full-Time	339.0	342.0	345.0
On Roll Special Ed Shared-Time	10.0	12.0	12.0
On Roll Subtotal	2,235.0	2,239.0	2,298.0
In Private School Placements	12.5	13.0	13.0
Sent to Other Districts Regular	0.0	0.0	10.0
Sent to Other Districts Special Ed	7.5	9.0	16.0
Received	126.5	124.5	125.5

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	33,634,320	33,634,320	34,307,006
	Total Tuition	10-1300	1,885,752	2,142,499	2,053,100
	Rents and Royalties	10-1910	8,604	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	51,292	10,000	14,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,351	2,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,386	2,000	2,000
	Total Revenues from Local Sources		35,582,705	35,800,819	36,388,106
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	256,592	256,592	256,592
	Extraordinary Aid	10-3131	434,760	100,000	100,000
	Categorical Special Education Aid	10-3132	1,545,766	2,076,427	2,377,990
	Categorical Security Aid	10-3177	55,181	55,181	168,713
	Other State Aids	10-3XXX	26,680	0	0
	Total Revenues from State Sources		2,318,979	2,488,200	2,903,295
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	8,830	28,268	29,999
	Total Revenues from Federal Sources		8,830	28,268	29,999
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,546,895	4,217,062
	Other Financing Sources	10-5XXX	242,352	0	0
	Adjustment for Prior Year Encumbrances		0	737,825	0
	Actual Revenues (Over)/Under Expenditures		1,398,914	0	0
General Fund Revenues	Total Operating Budget		39,551,780	41,602,007	43,538,462
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	203,743	160,000	128,000
	Scholarship Fund Revenue	20-1770	44	0	0
	Total Revenues from Local Sources	20-1XXX	203,787	160,000	128,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	502,803	637,480	509,983
	Total Revenues from State Sources		502,803	637,480	509,983

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	181,459	129,510	103,608
	Title II	20-4451-4455	33,163	110,274	88,219
	Title III	20-4491-4494	0	2,567	2,054
	Title IV	20-4471-4474	6,180	34,885	27,908
	Arp-Idea Preschool	20-4409	898	9,606	7,685
	Arp-Idea Basic	20-4419	50,761	85,638	68,510
	I.D.E.A. Part B (Handicapped)	20-4420-4429	561,031	583,050	466,440
	Arp-ESSER	20-4540	156,000	1,415,230	1,132,184
	CARES-Digital Divide Grant	20-4531	0	71	57
	Coronavirus Relief Fund (CRF)	20-4532	0	330	264
	CRRSA Act-ESSER II	20-4534	143,418	321,406	257,125
	CRRSA Act-Learning Acceleration Grant	20-4535	1,150	25,181	20,145
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	36,000
	Total Revenues from Federal Sources			1,134,060	2,762,748
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-17,289	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-44	0	28,369
Special Revenue Fund Revenues	Total Grants and Entitlements		1,823,317	3,560,228	2,876,551
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,554,831	1,798,031	1,849,432
	Total Revenues from Local Sources		1,554,831	1,798,031	1,849,432
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,554,831	1,798,031	1,849,432
Debt Service Fund Revenues	Total Repayment of Debt		1,554,831	1,798,031	1,849,432
All Fund Revenues	Total Revenues/Sources		42,929,928	46,960,266	48,264,445
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		42,929,928	46,960,266	48,264,445

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,754,002	12,906,396	13,509,935
	Special Education-Instruction	11-2XX-100-XXX	2,443,648	2,984,169	3,013,793
	Basic Skills/Remedial-Instruction	11-230-100-XXX	212,443	315,487	336,305
	Bilingual Education-Instruction	11-240-100-XXX	56,684	90,813	93,553
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	376,023	374,551	352,461
	School-Sponsored Athletics-Instruction	11-402-100-XXX	595,958	599,752	673,680
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,108,018	2,500,722	2,629,760
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	41,653	37,810	39,126
	Undistributed Expenditures-Health Services	11-000-213-XXX	360,432	348,370	372,981
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	491,663	500,983	507,931
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	568,721	479,143	538,901
	Undistributed Expenditures-Guidance	11-000-218-XXX	812,133	932,445	948,079
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,162,775	1,304,551	1,180,236
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	185,724	265,855	269,104
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	95,183	108,673	116,686
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	48,997	79,569	102,238
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	684,391	717,765	700,723
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,803,353	1,849,495	1,954,383
	Undistributed Expenditures-Central Services	11-000-251-XXX	329,463	362,187	369,677
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,904,097	4,195,700	5,119,555
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,267,667	2,532,024	2,767,423
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,336,315	7,063,071	7,057,678
	Total Undistributed Expenditures			21,200,585	23,278,363
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	1,351	2,000	2,000
	Increase In Maintenance Reserve	10-606	250,000	0	0
General Fund Current Expenses	Total General Current Expense		37,890,694	40,551,531	42,656,208

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	239,635	232,891	10,812
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,170,065	801,356	869,442
	Increase In Capital Reserve	10-604	250,000	0	0
	Interest Deposit to Capital Reserve	10-604	1,386	2,000	2,000
	Total Capital Outlay		1,661,086	1,036,247	882,254
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	14,229	0
	General Fund Grand Total		39,551,780	41,602,007	43,538,462
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	186,454	160,000	128,000
	Scholarship Fund	20-476-XXX-XXX	0	0	28,369
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	32,344	34,188	27,350
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	160,369	321,763	257,410
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	130,257	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	61,360	58,128	46,502
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	20,660	21,756	17,405
	Nonpublic Security Aid	20-XXX-XXX-XXX	97,813	201,645	161,316
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	502,803	637,480	509,983
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	181,459	129,510	103,608
	Title II	20-XXX-XXX-XXX	33,163	110,274	88,219
	Title III	20-XXX-XXX-XXX	0	2,567	2,054
	Title IV	20-XXX-XXX-XXX	6,180	34,885	27,908
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	561,031	583,050	466,440
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	50,761	85,638	68,510
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	898	9,606	7,685
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	71	57
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	330	264
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	143,418	321,406	257,125
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,150	25,181	20,145
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	36,000
	Arp ESSER Grant Program	20-487-xxx-xxx	156,000	1,415,230	1,132,184

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,134,060	2,762,748	2,210,199
Special Revenue Fund Expenses	Total Special Revenue Funds		1,823,317	3,560,228	2,876,551
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,554,831	1,798,031	1,849,432
	Total Debt Service Funds		1,554,831	1,798,031	1,849,432
All Fund Expenses	Total Expenditures/Appropriations		42,929,928	46,960,266	48,264,445
Expenses Net of Transfers	Total Expenditures Net of Transfers		42,929,928	46,960,266	48,264,445

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,991,456	2,132,357	1,913,708	817,284
	Repayment of Debt	3	3	0	0
Restricted for General Operating Budget	Capital Reserve	662,069	913,455	915,455	917,455
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	639,363	890,714	892,714	894,714
	Legal Reserve	5,805,712	5,448,884	3,120,638	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	162,034	179,323	179,323	179,323
	Scholarship Fund	28,325	28,369	28,369	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,059	\$14,884	\$15,615	\$15,963	\$16,326
Total Classroom Instruction	\$8,709	\$8,779	\$9,267	\$9,418	\$9,474
Classroom-Salaries and Benefits	\$8,041	\$8,064	\$8,645	\$8,770	\$8,828
Classroom-General Supplies and Textbooks	\$414	\$383	\$246	\$265	\$226
Classroom-Purchased Services	\$253	\$332	\$376	\$383	\$420
Total Support Services	\$1,880	\$2,119	\$2,248	\$2,301	\$2,228
Support Services-Salaries and Benefits	\$1,694	\$1,881	\$1,957	\$2,000	\$1,909
Total Administrative Costs	\$1,483	\$1,585	\$1,640	\$1,667	\$1,666
Administration Salaries and Benefits	\$1,342	\$1,406	\$1,442	\$1,466	\$1,470
Total Operations and Maintenance of Plant	\$1,608	\$1,874	\$1,947	\$2,041	\$2,414
Operations and Maintenance-Salaries and Benefits	\$438	\$551	\$638	\$649	\$736
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$371	\$521	\$494	\$517	\$529
Total Equipment Costs	\$18	\$107	\$34	\$105	\$5
Legal Costs	\$16	\$50	\$18	\$18	\$22
Employee Benefits as a percentage of salaries*	28.72%	29.94%	31.00%	31.35%	30.15%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Shared services for snow removal, leaf pickup, grounds keeping, parking lot paving	0
Others	Field Turf Renovation - Shared Services with Municipality	0
Professional Staff Development	MUJC	0
Purchasing	Coop with Ed Data, MRESC, HCESC	0
Recycling	Cooperative purchase with Municipality	0
Transportation Services, including Fuel	Cooperative purchase with Municipality	0
	Shared routes with UCESC, MUJC	0

Estimated Tax Rates

Municipality	Category	Amount
Clark Township	(A) General Fund School Levy	33,970,663
	(D) Total School Levy	35,794,393
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,235,243,357
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,352,887,302
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0500
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1064
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0132
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0676

Employee Contract List for District

Name	Category	Measure
Edward Grande	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$53,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Grande	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gene Zannetti	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,049
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Gene Zannetti	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$545
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Pignor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Supervisor
	Base Annual Salary Amount	\$90,536
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Pignor	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Pignor	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
R. Paul Vizzuso	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,487
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,807
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement	

Employee Contract List for District

Name	Category	Measure
R. Paul Vizzuso	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported