

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	3,121.0	3,148.0	3,136.0
On Roll Regular Shared-Time	54.0	70.0	50.0
On Roll Special Ed Full-Time	605.0	554.0	578.0
On Roll Special Ed Shared-Time	23.0	11.0	11.0
On Roll Subtotal	3,803.0	3,783.0	3,775.0
In Private School Placements	34.0	35.0	29.0
Sent to Other Districts Regular	0.0	0.0	5.0
Sent to Other Districts Special Ed	12.0	10.0	9.0
Received	82.0	95.0	83.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	61,221,675	61,981,406	63,791,038
	Total Tuition	10-1300	2,892,480	3,496,970	3,364,164
	Rents and Royalties	10-1910	13,398	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	118,409	117,500	154,000
	Total Revenues from Local Sources		64,245,962	65,595,876	67,309,202
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	424,455	424,455	470,701
	Total Revenues from Intermediate Sources		424,455	424,455	470,701
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	354,868	354,868	354,868
	Extraordinary Aid	10-3131	1,230,288	439,433	439,433
	Categorical Special Education Aid	10-3132	2,886,485	3,474,224	3,977,346
	Equalization Aid	10-3176	88,682	88,682	88,682
	Categorical Security Aid	10-3177	92,830	92,830	135,477
	Other State Aids	10-3XXX	28,420	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	218,811	0
	Total Revenues from State Sources		4,681,573	4,668,848	4,995,806
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	9,170	27,543	30,783
	Total Revenues from Federal Sources		9,170	27,543	30,783
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,633,897	2,203,667
	Withdrawal from Unemployment Fund Balance	10-320	68,327	0	0
	Adjustment for Prior Year Encumbrances		0	626,062	0
	Actual Revenues (Over)/Under Expenditures		-510,962	0	0
General Fund Revenues	Total Operating Budget		68,918,525	74,976,681	75,010,159
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	501,451	0	0
	Other Revenue from Local Sources	20-1XXX	105,279	100,635	0
	Total Revenues from Local Sources	20-1XXX	606,730	100,635	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	240,221	289,393	245,985
	State Grants Through Intermediate Sources	20-3700	93,684	0	0
	Total Revenues from State Sources		333,905	289,393	245,985

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	71,660	78,034	72,199
	Title II	20-4451-4455	42,607	60,738	56,929
	Title III	20-4491-4494	0	2,567	2,182
	Arp-Idea Preschool	20-4409	606	14,165	0
	Arp-Idea Basic	20-4419	172,954	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	906,913	929,351	926,962
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	286,622	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	22,871
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	13,616	26,384	15,780
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	430,688	554,097	458,460
	CRRSA Act-ESSER II	20-4534	202,363	35,482	0
	CRRSA Act-Learning Acceleration Grant	20-4535	22,720	0	0
	CRRSA Act-Mental Health Grant	20-4536	38,869	6,131	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	207,935	578,672	205,951
		Total Revenues from Federal Sources		2,110,931	2,657,243
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-23,232	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,028,334	3,047,271	2,007,319
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	5,562	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	876,782	620,429	433,803
	Total Revenues from Local Sources		876,782	620,429	433,803
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3	206,621
	Total Local Repayment of Debt		882,344	620,432	640,424
	Actual Revenues (Over)/Under Expenditures		-206,618	0	0
Debt Service Fund Revenues	Total Repayment of Debt		675,726	620,432	640,424
All Fund Revenues	Total Revenues/Sources		72,622,585	78,644,384	77,657,902
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		72,622,585	78,644,384	77,657,902

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,925,685	21,398,193	22,125,421	
	Special Education-Instruction	11-2XX-100-XXX	7,966,028	8,370,490	8,420,500	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	725,243	677,071	698,564	
	Bilingual Education-Instruction	11-240-100-XXX	70,505	72,617	75,027	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	416,184	487,459	458,065	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	886,225	1,087,373	1,090,046	
	Summer School	11-422-XXX-XXX	138,796	158,892	160,717	
	Community Services Programs/Operations	11-800-330-XXX	19,458	29,725	29,175	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,535,731	3,673,573	3,650,961	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	100	5,600	5,600	
	Undistributed Expenditures-Health Services	11-000-213-XXX	753,790	826,567	830,341	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,145,684	1,169,672	1,205,180	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,643,194	1,777,204	1,809,360	
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,238,501	1,169,727	1,204,737	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,751,695	1,860,608	1,919,271	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,383,139	1,412,323	1,407,188	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	465,371	502,503	505,797	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	36,248	71,694	74,429	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,246,600	1,195,961	1,007,024	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,133,064	3,249,034	3,335,263	
	Undistributed Expenditures-Central Services	11-000-251-XXX	937,666	1,055,777	1,026,100	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	362,509	371,540	381,132	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,707,518	6,853,241	6,109,036	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,720,209	3,288,399	3,553,394	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,428,496	12,685,419	13,914,147	
	Undistributed Expenditures-Food Services	11-000-310-930	210,000	0	0	
	Total Undistributed Expenditures			37,699,515	41,168,842	41,938,960
	General Fund Current Expenses	Total General Current Expense		68,847,639	73,450,662	74,996,475

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	35,690	461,351	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	13,684	1,042,920	13,684
	Total Capital Outlay		49,374	1,504,271	13,684
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	21,512	21,748	0
	General Fund Grand Total		68,918,525	74,976,681	75,010,159
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	105,279	100,635	0
	Student Activity Fund	20-475-XXX-XXX	478,219	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	16,843	17,490	14,867
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	81,159	125,726	106,867
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	54,078	51,042	43,386
	Nonpublic Nursing Services	20-XXX-XXX-XXX	27,882	29,680	25,228
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,800	11,130	9,461
	Nonpublic Security Aid	20-XXX-XXX-XXX	48,459	54,325	46,176
	Other	20-XXX-XXX-XXX	93,684	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	333,905	289,393	245,985
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	71,660	78,034	72,199
	Title II	20-XXX-XXX-XXX	42,607	60,738	56,929
	Title III	20-XXX-XXX-XXX	0	2,567	2,182
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	906,913	929,351	926,962
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	172,954	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	606	14,165	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	202,363	35,482	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	22,720	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	38,869	6,131	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	207,935	578,672	205,951
	Arp ESSER Grant Program	20-487-xxx-xxx	430,688	554,097	458,460
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	286,622	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	22,871
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	13,616	26,384	15,780
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	2,110,931	2,657,243	1,761,334
Special Revenue Fund Expenses	Total Special Revenue Funds		3,028,334	3,047,271	2,007,319
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	675,726	620,432	640,424
	Total Debt Service Funds		675,726	620,432	640,424
All Fund Expenses	Total Expenditures/Appropriations		72,622,585	78,644,384	77,657,902
Expenses Net of Transfers	Total Expenditures Net of Transfers		72,622,585	78,644,384	77,657,902

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,427,811	3,821,430	2,831,414	627,747
	Repayment of Debt	6	206,624	206,621	0
Restricted for General Operating Budget	Capital Reserve	1	1	1	1
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,908,770	1,625,375	0	0
	Unemployment Fund	0	40,852	40,852	40,852
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	240,403	263,635	263,635	263,635
Restricted for Repayment of Debt	Scholarship Fund	0	0	0	0
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,838	\$16,885	\$17,465	\$17,766	\$18,104
Total Classroom Instruction	\$9,556	\$10,031	\$10,384	\$10,362	\$10,774
Classroom-Salaries and Benefits	\$9,101	\$9,564	\$9,893	\$9,898	\$10,232
Classroom-General Supplies and Textbooks	\$295	\$249	\$276	\$238	\$318
Classroom-Purchased Services	\$160	\$218	\$216	\$226	\$224
Total Support Services	\$2,561	\$2,779	\$2,956	\$2,911	\$3,013
Support Services-Salaries and Benefits	\$2,311	\$2,445	\$2,581	\$2,561	\$2,676
Total Administrative Costs	\$1,734	\$1,842	\$1,822	\$1,914	\$1,912
Administration Salaries and Benefits	\$1,507	\$1,490	\$1,537	\$1,574	\$1,627
Total Operations and Maintenance of Plant	\$1,585	\$1,743	\$1,829	\$2,060	\$1,884
Operations and Maintenance-Salaries and Benefits	\$915	\$981	\$1,043	\$1,048	\$1,092
Board Contribution to Food Services	\$27	\$57	\$0	\$0	\$0
Total Extracurricular Costs	\$368	\$419	\$455	\$500	\$502
Total Equipment Costs	\$16	\$10	\$91	\$123	\$0
Legal Costs	\$37	\$51	\$51	\$51	\$52
Employee Benefits as a percentage of salaries*	29.24%	26.21%	28.06%	28.00%	30.10%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	New Jersey School Employees Health Benefit Program (SEHBP) for health insurance	0
	Diploma Joint Insurance Fund for all lines of coverage and workers compensation insurance	0
Others	Township of Cranford for vehicle gasoline and diesel fuel	0
	Union County Educational Services Commission for environmental safety programs, including right to know, bloodborne pathogens and PEOSHA	0
	Township of Cranford for School Resource Officer	0
	Union County Educational Services Commission for non-public student services	0
Professional Staff Development	Union County Educational Services Commission for professional development and training	0
	Morris Union Jointure Commission for professional development and training	0
Purchasing	State of New Jersey Cooperative Purchasing Program	0
	County of Union Cooperative Purchasing Program	0
	Educational Services Commission of New Jersey Cooperative Purchasing Program	0
	Hunterdon County Educational Services Commission of New Jersey Cooperative Purchasing Program	0
	County of Bergen Cooperative Purchasing Program	0
	Union County Educational Services Commission for cooperative purchasing	0
	Union County Educational Services Commission for cooperative purchasing	0
	Alliance for Competitive Energy services (ACES) for electric and natural gas services	0
Special Education Services	Morris Union Jointure Commission for special education instructional services	0
	Educational Services Commission of New Jersey for special education instructional services	0
	Union County Educational Services Commission for special education instructional service	0
	Bergen County Special Services for special education instructional services	0
Technology Services	Educational Services Commission of New Jersey for Technology	0
Transportation Services, including Fuel	Morris Union Jointure Commission for coordinated out of district and in district special education and in district regular education and athletic transportation	0
	Morris Union Jointure Commission for coordinated out of district and in district special education and in district regular education and athletic transportation	0
	Burlington County Special Services District cooperative for coordinated out of district special education transportation	0
	Educational Services Commission of New Jersey cooperative for coordinated out of district special education transportation	0
	Union County Educational Services Commission for coordinated out of district special education and non-public transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Cranford Township	(A) General Fund School Levy	62,886,222
	(D) Total School Levy	63,320,025
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,672,467,464
	(H) Estimated Equalized Valuation (as of 10/01/22)	5,178,251,811
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	3.7601
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	3.7860
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2144
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2228

Employee Contract List for District

Name	Category	Measure
Diana Chui	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,306
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,008
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 per day for unused days at retirement or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem per day for unused days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Diana Chui	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Brian Heineman	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,080
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Brian Heineman	Total Allowances Amount	\$5,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,629
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Scott Rubin	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$227,566
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Scott Rubin	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$53,511
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Scott Rubin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Durana	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,201
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,793	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 per day for unused days at retirement or as permitted by law	

Employee Contract List for District

Name	Category	Measure
Karen Durana	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem per day for unused days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kristin Szawan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Pupil Services
	Base Annual Salary Amount	\$147,128
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15	



Employee Contract List for District

Name	Category	Measure
Kristin Szawan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,861
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$85 per day for unused days at retirement or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Linda Fortus	Job Title	Accountant
	Job Title II	Asst to the BA
	Base Annual Salary Amount	\$96,427
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$68,619
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Linda Fortus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Mangini	Job Title	Information Technology
	Job Title II	Systems Manager
	Base Annual Salary Amount	\$117,512
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Mangini	Total Allowances Amount	\$1,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$85 per day for unused days at retirement or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert J. Carfagno	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$196,842
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert J. Carfagno	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,095
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,305
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$93,598
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert J. Carfagno	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Roseanne Caruso Walker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Human Resources
	Base Annual Salary Amount	\$131,325
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,714
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,016	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$85 per day for unused days at retirement or as permitted by law	

Employee Contract List for District

Name	Category	Measure
Roseanne Caruso Walker	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 44 days or as permitted by law
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported