

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,665.0	2,686.0	2,578.0
On Roll Regular Shared-Time	7.0	14.0	0.0
On Roll Special Ed Full-Time	404.0	412.0	448.0
On Roll Special Ed Shared-Time	6.0	5.0	0.0
On Roll Subtotal	3,082.0	3,117.0	3,026.0
In Private School Placements	23.0	31.0	6.0
Sent to Other Districts Regular	0.0	0.0	53.0
Sent to Other Districts Special Ed	14.0	15.0	6.0
Received	1.0	0.5	0.0
In State Facilities	1.0	3.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	30,526,495	31,136,524	31,136,524
	Total Tuition	10-1300	16,000	0	0
	Rents and Royalties	10-1910	34,500	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	245,040	304,000	420,000
	Interest Earned on Capital Reserve Funds	10-1XXX	2,614	5,295	9,100
	Total Revenues from Local Sources		30,824,649	31,445,819	31,565,624
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	460,771	460,771	460,771
	Extraordinary Aid	10-3131	852,481	0	0
	Categorical Special Education Aid	10-3132	1,827,031	1,827,031	1,849,213
	Equalization Aid	10-3176	24,649,380	26,302,377	31,567,882
	Categorical Security Aid	10-3177	1,089,465	1,089,465	1,089,465
	Total Revenues from State Sources		28,879,128	29,679,644	34,967,331
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	19,967	71,531	67,345
	Total Revenues from Federal Sources		19,967	71,531	67,345
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,588,325	1,794,290
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,778,588	2,094,012
	Adjustment for Prior Year Encumbrances		0	3,039,022	0
	Actual Revenues (Over)/Under Expenditures		-2,895,627	0	0
General Fund Revenues	Total Operating Budget		56,828,117	69,602,929	70,488,602
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	304,006	119,000	304,010
	Scholarship Fund Revenue	20-1770	5	0	0
	Other Revenue from Local Sources	20-1XXX	295,677	0	0
	Total Revenues from Local Sources	20-1XXX	599,688	119,000	304,010
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	2,463,079
	Preschool Education Aid	20-3218	2,699,611	3,667,365	3,582,210
	Other Restricted Entitlements	20-32XX	1,152,981	85,977	85,977
	Total Revenues from State Sources		3,852,592	3,753,342	6,131,266

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	548,096	451,554	361,243
	Title II	20-4451-4455	217,488	123,575	98,860
	Title III	20-4491-4494	47,581	56,997	45,598
	Title IV	20-4471-4474	6,375	30,536	24,429
	Arp-Idea Preschool	20-4409	14,473	0	0
	Arp-Idea Basic	20-4419	170,564	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	892,334	497,634	875,000
	CARES Act Education Stabilization Fund	20-4530	9,258	0	0
	Coronavirus Relief Fund (CRF)	20-4532	862	0	0
	CRRSA Act-ESSER II	20-4534	2,023,916	0	0
	CRRSA Act-Mental Health Grant	20-4536	16,461	0	0
		Total Revenues from Federal Sources		3,947,408	1,160,296
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	333,840	340,200	210,084
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-21,387	-1,300	-21,391
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-5	2,876	0
Special Revenue Fund Revenues	Total Grants and Entitlements		8,712,136	5,374,414	8,029,099
All Fund Revenues	Total Revenues/Sources		65,540,253	74,977,343	78,517,701
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	333,840	340,200	210,084
	Total Revenues/Sources Net of Transfers		65,206,413	74,637,143	78,307,617

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,582,231	16,237,419	17,798,672
	Special Education-Instruction	11-2XX-100-XXX	4,037,626	4,589,308	4,653,826
	Basic Skills/Remedial-Instruction	11-230-100-XXX	852,371	1,300,325	181,284
	Bilingual Education-Instruction	11-240-100-XXX	751,531	910,370	1,099,697
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	133,333	291,995	293,100
	School-Sponsored Athletics-Instruction	11-402-100-XXX	585,068	883,284	708,257
	Before/After School Programs	11-421-XXX-XXX	45,739	114,727	0
	Summer School	11-422-XXX-XXX	1,191	380,872	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,351,236	4,673,292	4,688,544
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	72,115	62,569	71,842
	Undistributed Expenditures-Health Services	11-000-213-XXX	538,071	757,041	796,644
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	669,270	659,789	787,869
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,506,008	1,267,353	1,275,769
	Undistributed Expenditures-Guidance	11-000-218-XXX	911,183	1,077,039	1,136,588
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	951,804	1,012,927	1,050,774
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,346,362	1,554,075	2,267,307
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	341,156	527,081	366,198
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	598	17,234	12,585
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	781,749	1,000,070	942,966
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,193,142	3,480,888	3,447,859
	Undistributed Expenditures-Central Services	11-000-251-XXX	648,395	853,900	712,274
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	96,450	187,109	158,051
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,656,057	7,483,661	7,870,962
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,782,508	2,843,226	3,293,289
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,204,962	11,235,252	12,770,400
	Total Undistributed Expenditures			34,051,066	38,692,506
General Fund Current Expenses	Total General Current Expense		55,040,156	63,400,806	66,384,757

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	449,769	718,755	349,200
	Facilities Acquisition and Construction Services	12-000-400-XXX	238,555	4,334,216	2,122,538
	Interest Deposit to Capital Reserve	10-604	0	5,295	9,100
	Total Capital Outlay		688,324	5,058,266	2,480,838
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,099,637	1,143,857	1,623,007
	General Fund Grand Total		56,828,117	69,602,929	70,488,602
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	295,677	0	0
	Student Activity Fund	20-475-XXX-XXX	282,619	117,700	282,619
	Scholarship Fund	20-476-XXX-XXX	0	2,876	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,413,891	1,783,878	2,488,847
	Support Services	20-218-200-XXX	1,589,767	2,171,977	3,103,447
	Facility Acquisition and Construction Services	20-218-400-XXX	29,793	51,710	663,079
	Total Preschool Education Aid	20-218-XXX-XXX	3,033,451	4,007,565	6,255,373
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,200	5,679	5,679
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	13,117	47,568	47,568
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	13,377	9,814	9,814
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,014	10,764	10,764
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	3,828	3,828
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	8,324	8,324
	Other	20-XXX-XXX-XXX	1,109,273	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,186,432	4,093,542	6,341,350
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	548,096	451,554	361,243
	Title II	20-XXX-XXX-XXX	217,488	123,575	98,860
	Title III	20-XXX-XXX-XXX	47,581	56,997	45,598
	Title IV	20-XXX-XXX-XXX	6,375	30,536	24,429
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	892,334	497,634	875,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	170,564	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	14,473	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	9,258	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	862	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,023,916	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	16,461	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,947,408	1,160,296	1,405,130
Special Revenue Fund Expenses	Total Special Revenue Funds		8,712,136	5,374,414	8,029,099
All Fund Expenses	Total Expenditures/Appropriations		65,540,253	74,977,343	78,517,701
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	333,840	340,200	210,084
	Total Expenditures Net of Transfers		65,206,413	74,637,143	78,307,617

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	4,387,971	5,063,893	3,125,568	1,331,278
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,213,714	6,660,493	3,887,200	1,802,288
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,300,000	650,000	0	0
	Unemployment Fund	192,849	192,849	192,849	192,849
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	94,987	116,374	117,674	139,065
	Scholarship Fund	2,881	2,886	10	10
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,013	\$17,073	\$20,644	\$19,513	\$21,365
Total Classroom Instruction	\$9,265	\$9,557	\$11,646	\$10,709	\$11,796
Classroom-Salaries and Benefits	\$8,923	\$9,113	\$11,112	\$10,187	\$11,359
Classroom-General Supplies and Textbooks	\$212	\$240	\$248	\$252	\$190
Classroom-Purchased Services	\$130	\$204	\$286	\$270	\$247
Total Support Services	\$2,365	\$2,823	\$3,370	\$3,133	\$3,673
Support Services-Salaries and Benefits	\$2,208	\$2,211	\$2,739	\$2,537	\$2,986
Total Administrative Costs	\$2,161	\$2,057	\$2,111	\$2,306	\$2,306
Administration Salaries and Benefits	\$1,784	\$1,856	\$1,893	\$2,041	\$2,037
Total Operations and Maintenance of Plant	\$1,994	\$2,310	\$3,069	\$2,860	\$3,136
Operations and Maintenance-Salaries and Benefits	\$1,336	\$1,527	\$1,762	\$1,597	\$1,767
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$206	\$302	\$427	\$487	\$431
Total Equipment Costs	\$114	\$164	\$197	\$255	\$344
Legal Costs	\$57	\$19	\$36	\$33	\$27
Employee Benefits as a percentage of salaries*	31.56%	33.29%	35.39%	31.54%	35.06%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Hillside Township	(A) General Fund School Levy	31,136,524
	(D) Total School Levy	31,136,524
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	904,690,073
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,608,962,757
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	3.4417
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	3.4417
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1934
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1934

Employee Contract List for District

Name	Category	Measure
ALICIA WILTSHIRE-KING	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR OF HUMAN RESOURCES
	Base Annual Salary Amount	\$123,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,510
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAID AT \$110 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID AT 1/260 OF DAILY RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK DAYS ABOVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ALICIA WILTSHIRE-KING	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BEVERLY HARRIS	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
BEVERLY HARRIS	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,581
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAID AT \$27.50 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED WITH SICK PAYOUT ABOVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
DANA LEBOEUF	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,540
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DANA LEBOEUF	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$450
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,240
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAID @ \$27.50 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED WITH SICK PAYOUT ABOVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
DANA LEBOEUF	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAVID DEFLURI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CERTIFIED ED FACILITIES M
	Base Annual Salary Amount	\$127,463
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,059
Contractual Post-Employment Benefit Description of Payout of Sick days	PAID AT \$27.50 PER DAY	

Employee Contract List for District

Name	Category	Measure
DAVID DEFLURI	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID AT 1/260 PER DEIM
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK DAYS ABOVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAVID EICHENHOLTZ	Job Title	Business Administrator
	Job Title II	BOARD SEC
	Base Annual Salary Amount	\$170,201
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
DAVID EICHENHOLTZ	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,400
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,699
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,954
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAYMENT OF UNUSED SICK
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PAYMENT OF UNUSED VACATION-RETIEMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED WITH SICK ABOVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
DEANNA DEFLURI	Job Title	Information Technology
	Job Title II	TECHNOLOGY COORDINATOR
	Base Annual Salary Amount	\$82,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,914
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,428
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAID AT \$27.50 PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID AT 1/260 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK PAYOUT ABOVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DEANNA DEFLURI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ERSKINE GLOVER	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/09/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
ERSKINE GLOVER	Total Allowances Amount	\$2,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,959
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAID FOR UNUSED SICK
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PAID FOR UNUSED VACATION - RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK ABOVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
EVELYN STANLEY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	PAYROLL MANAGER
	Base Annual Salary Amount	\$87,942
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
EVELYN STANLEY	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$11,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,083
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAID AT \$27.50 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED WITH SICK ABOVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
EVELYN STANLEY	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES BEVERE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR OF CURRICULUM
	Base Annual Salary Amount	\$163,898
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,334
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAYOUT FOR UNUSED SICK -RETIREMENT	

Employee Contract List for District

Name	Category	Measure
JAMES BEVERE	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PAYOUT OF UNUSED VACATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED WITH SICK ABOVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
KRISTY WEAVER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR OF DATA - STUDENT INF
	Base Annual Salary Amount	\$130,295
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
KRISTY WEAVER	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,699
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,887
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAID AT \$110/DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID AT 1/220 OF DAILY RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK DAYS ABOVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MARLENA BATTS	Job Title	Secretary
	Job Title II	BA SECRETARY
	Base Annual Salary Amount	\$87,068
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,053
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,158
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAID AT \$27.50 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED WITH SICK PAYOUT ABOVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MARLENA BATTS	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARYALYCE ALEXANDER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BOOKEEPING MANAGER
	Base Annual Salary Amount	\$84,478
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MARYALYCE ALEXANDER	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,630
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,351
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAID AT \$27.50 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED WITH SICK PAYOUT ABOVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MATTHEW LEONARDIS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	MGR FOD SRVS/TRANSPORTATI
	Base Annual Salary Amount	\$95,307
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MATTHEW LEONARDIS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,495
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,965
	Contractual Post-Employment Benefit Description of Payout of Sick days	PAID AT \$27.50 PER DIEM - CAPPE AT \$6,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID AT 1/260 PER DAY
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK PAYMENT ABOVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
MATTHEW LEONARDIS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SANDY MERCEDES	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR OF SPECIAL SERVICES
	Base Annual Salary Amount	\$154,989
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,564	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$110/day	

Employee Contract List for District

Name	Category	Measure
SANDY MERCEDES	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAID PER DIEM - TERMINATION OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	INCLUDED IN SICK DAYS ABOVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported