

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,628.0	1,691.0	1,736.0
On Roll Regular Shared-Time	14.0	13.0	0.0
On Roll Special Ed Full-Time	345.0	313.0	366.0
On Roll Special Ed Shared-Time	4.0	8.0	0.0
On Roll Subtotal	1,991.0	2,025.0	2,102.0
In Private School Placements	12.0	7.0	15.0
Sent to Other Districts Regular	0.0	0.0	108.0
Sent to Other Districts Special Ed	5.0	6.0	3.0
Received		7.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	22,356,504	22,580,069	23,031,670
	Total Tuition	10-1300	16,774	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	25,200	45,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	680,796	20,000	20,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	375	11,667
	Interest Earned on Capital Reserve Funds	10-1XXX	0	25,149	25,149
	Other Restricted Miscellaneous Revenues	10-1XXX	38,054	0	0
	Total Revenues from Local Sources			23,117,328	22,670,593
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	128,375	128,375	128,375
	Extraordinary Aid	10-3131	527,992	200,000	200,000
	Categorical Special Education Aid	10-3132	1,320,686	1,320,686	1,727,318
	Equalization Aid	10-3176	13,328,329	15,355,499	16,950,757
	Categorical Security Aid	10-3177	443,400	443,400	443,400
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	8,725	0	0
	Total Revenues from State Sources			15,757,507	17,447,960
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	56,181	54,189	56,545
	Total Revenues from Federal Sources		56,181	54,189	56,545
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,011,154	2,831,520
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	1,194,673
	Adjustment for Prior Year Encumbrances		0	460,537	0
	Actual Revenues (Over)/Under Expenditures		-2,592,145	0	0
General Fund Revenues	Total Operating Budget		36,338,871	42,644,433	46,621,074
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	239,629	204,233	195,000
	Scholarship Fund Revenue	20-1770	1,903	6,461	7,514
	Other Revenue from Local Sources	20-1XXX	13,500	0	0
	Total Revenues from Local Sources	20-1XXX	255,032	210,694	202,514

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	89,858	89,858	106,003
	Preschool Education Aid	20-3218	1,173,249	1,374,975	2,214,552
	Total Revenues from State Sources		1,263,107	1,464,833	2,320,555
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	311,362	312,191	296,085
	Title II	20-4451-4455	66,278	53,010	45,432
	Title III	20-4491-4494	22,837	55,285	31,274
	Title IV	20-4471-4474	0	24,320	0
	Arp-Idea Preschool	20-4409	8,127	1,061	0
	Arp-Idea Basic	20-4419	69,769	37,156	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	524,817	524,045	524,045
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	97,300	171,367	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	256,605	2,364,144	0
	CARES Act Education Stabilization Fund	20-4530	28,227	0	0
	CRRSA Act-ESSER II	20-4534	341,752	386,574	0
	CRRSA Act-Learning Acceleration Grant	20-4535	53,749	19,270	0
	Other	20-4XXX	0	13	0
	CRRSA Act-Mental Health Grant	20-4536	40,663	4,337	0
	Total Revenues from Federal Sources			1,821,486	4,077,773
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	111,280	113,400	120,048
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		18,995	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-1,103	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,468,797	5,866,700	3,539,953

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	646,300	627,400	605,000
	Total Revenues from Local Sources		646,300	627,400	605,000
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		646,300	627,400	605,000
Debt Service Fund Revenues	Total Repayment of Debt		646,300	627,400	605,000
All Fund Revenues	Total Revenues/Sources		40,453,968	49,138,533	50,766,027
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	111,280	113,400	120,048
	Total Revenues/Sources Net of Transfers		40,342,688	49,025,133	50,645,979

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,082,178	11,611,147	12,010,191
	Special Education-Instruction	11-2XX-100-XXX	2,775,344	3,278,393	3,035,905
	Basic Skills/Remedial-Instruction	11-230-100-XXX	496,800	533,920	687,873
	Bilingual Education-Instruction	11-240-100-XXX	548,446	570,625	668,094
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	173,496	192,000	210,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	609,442	712,142	611,882
	Before/After School Programs	11-421-XXX-XXX	8,543	37,000	47,500
	Summer School	11-422-XXX-XXX	5,774	0	0
	Other Alternative Education Program	11-425-XXX-XXX	0	7,000	0
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	9,021	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,502,747	2,110,705	2,107,187
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	13,930	15,000	15,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	348,347	354,847	355,302
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	471,341	539,649	675,346
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	585,963	793,301	716,365
	Undistributed Expenditures-Guidance	11-000-218-XXX	989,407	1,063,957	1,091,269
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	763,967	801,568	876,864
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	216,321	225,112	290,628
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	473,610	509,605	513,964
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,465	41,075	45,835
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	671,714	743,654	768,970
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,252,558	1,360,237	1,388,065
	Undistributed Expenditures-Central Services	11-000-251-XXX	335,870	364,599	339,292
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	402,429	455,527	477,092
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,159,338	4,368,469	4,422,288
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	663,659	809,179	821,087
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,524,296	9,087,995	10,485,723
	Total Undistributed Expenditures		18,384,962	23,644,479	25,390,277
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	375	11,667

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses	Total General Current Expense		33,084,985	40,596,102	42,673,389
Capital Outlay	Equipment	12-XXX-XXX-730	117,137	301,760	240,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,124,458	1,708,254	3,682,536
	Interest Deposit to Capital Reserve	10-604	0	25,149	25,149
	Total Capital Outlay		3,241,595	2,035,163	3,947,685
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	12,291	13,168	0
	General Fund Grand Total		36,338,871	42,644,433	46,621,074
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,500	0	0
	Student Activity Fund	20-475-XXX-XXX	258,624	204,233	195,000
	Scholarship Fund	20-476-XXX-XXX	800	6,461	7,514
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	693,794	872,309	790,139
	Support Services	20-218-200-XXX	680,593	695,924	1,650,464
	Facility Acquisition and Construction Services	20-218-400-XXX	0	10,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,374,387	1,578,233	2,440,603
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,374,387	1,578,233	2,440,603
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	311,362	312,191	296,085
	Title II	20-XXX-XXX-XXX	66,278	53,010	45,432
	Title III	20-XXX-XXX-XXX	22,837	55,285	31,274
	Title IV	20-XXX-XXX-XXX	0	24,320	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	524,817	524,045	524,045
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	69,769	37,156	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	8,127	1,061	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	28,227	0	0
	Other	20-XXX-XXX-XXX	0	13	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	341,752	386,574	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	53,749	19,270	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	40,663	4,337	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	256,605	2,364,144	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	97,300	171,367	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,821,486	4,077,773	896,836
Special Revenue Fund Expenses	Total Special Revenue Funds		3,468,797	5,866,700	3,539,953
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	646,300	627,400	605,000
	Total Debt Service Funds		646,300	627,400	605,000
All Fund Expenses	Total Expenditures/Appropriations		40,453,968	49,138,533	50,766,027
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	111,280	113,400	120,048
	Total Expenditures Net of Transfers		40,342,688	49,025,133	50,645,979

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,957,948	1,804,992	1,705,095	843,678
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,814,874	3,514,874	3,540,023	2,370,499
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	37,519	1,800,204	1,800,579	1,812,246
	Legal Reserve	3,142,922	3,881,360	1,970,103	0
	Unemployment Fund	71,452	109,506	109,506	109,506
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	204,294	185,299	185,299	185,299
	Scholarship Fund	6,461	7,564	7,564	7,564
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,304	\$16,137	\$19,365	\$19,425	\$19,707
Total Classroom Instruction	\$9,198	\$9,444	\$11,287	\$11,290	\$11,390
Classroom-Salaries and Benefits	\$8,518	\$9,043	\$10,458	\$10,505	\$10,577
Classroom-General Supplies and Textbooks	\$261	\$211	\$447	\$441	\$498
Classroom-Purchased Services	\$419	\$190	\$383	\$344	\$314
Total Support Services	\$2,651	\$2,714	\$3,172	\$3,182	\$3,506
Support Services-Salaries and Benefits	\$2,529	\$2,583	\$2,963	\$2,978	\$3,160
Total Administrative Costs	\$1,588	\$1,665	\$1,865	\$1,885	\$1,879
Administration Salaries and Benefits	\$1,313	\$1,373	\$1,549	\$1,546	\$1,513
Total Operations and Maintenance of Plant	\$1,466	\$1,790	\$2,401	\$2,452	\$2,379
Operations and Maintenance-Salaries and Benefits	\$800	\$858	\$1,016	\$1,009	\$896
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$379	\$487	\$585	\$562	\$507
Total Equipment Costs	\$156	\$59	\$5	\$155	\$114
Legal Costs	\$76	\$76	\$60	\$60	\$72
Employee Benefits as a percentage of salaries*	31.47%	31.64%	39.57%	39.01%	44.26%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	New Jersey Schools Insurance Group	0
Purchasing	ACES Program for Natural Gas and Electricity	0
	National Co-OPs	0
Technology Services	E-Rate Funding	0
Transportation Services, including Fuel	Municipality DPW Gasoline Diesel and Rock Salt Purchase	0
	Morris County Jointure Commission Transportation Services	0
	Union County Educational Services Commission Transportation Services	0

Estimated Tax Rates

Municipality	Category	Amount
Roselle Park Borough	(A) General Fund School Levy	22,805,869
	(D) Total School Levy	23,422,069
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,061,885,006
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,610,335,422
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1477
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.2057
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4162
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4545

Employee Contract List for District

Name	Category	Measure
Atilla Sabahoglu	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,090
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,476
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Atilla Sabahoglu	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Hyde	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Hyde	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,480
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Pedro Garrido	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,079
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Pedro Garrido	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,375
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,509
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pedro Garrido	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported