

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	6,330.0	6,494.0	6,398.0
On Roll Regular Shared-Time	27.0	25.0	25.0
On Roll Special Ed Full-Time	959.0	1,036.0	1,034.0
On Roll Special Ed Shared-Time	23.0	21.0	21.0
On Roll Subtotal	7,339.0	7,576.0	7,478.0
In Private School Placements	86.0	98.0	101.0
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	51.0	63.0	28.0
Received	7.5	6.0	5.0
In State Facilities	2.0	4.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	95,524,677	97,142,109	101,603,143
	Total Tuition	10-1300	0	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	529,733	114,652	109,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1	1
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	4,199	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	5,369	0	0
	Total Revenues from Local Sources		96,063,978	97,306,763	101,762,145
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,894,809	1,894,809	1,894,809
	Extraordinary Aid	10-3131	3,751,273	1,700,000	3,500,000
	Categorical Special Education Aid	10-3132	5,438,881	6,121,289	7,902,964
	Equalization Aid	10-3176	27,326,611	30,025,650	35,728,306
	Categorical Security Aid	10-3177	423,870	423,870	423,870
	Other State Aids	10-3XXX	100,340	0	0
	Total Revenues from State Sources		38,935,784	40,165,618	49,449,949
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	208,730	163,661	196,580
	Total Revenues from Federal Sources		208,730	163,661	196,580
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,645,708	4,000,000
	Withdrawal from Maintenance Reserve	10-310	0	0	1
	Adjustment for Prior Year Encumbrances		0	3,727,660	0
	Actual Revenues (Over)/Under Expenditures		-4,851,116	0	0
General Fund Revenues	Total Operating Budget		130,357,376	145,009,410	155,408,675
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	343,648	0	0
	Scholarship Fund Revenue	20-1770	2,800	0	0
	Other Revenue from Local Sources	20-1XXX	51,933	480,332	0
	Total Revenues from Local Sources	20-1XXX	398,381	480,332	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	1,122,218	792,506	1,495,462
	Preschool Education Aid	20-3218	2,103,672	5,864,148	6,581,520
	Other Restricted Entitlements	20-32XX	0	341,963	0
	State Grants Through Intermediate Sources	20-3700	415,906	0	0
	Total Revenues from State Sources		3,641,796	6,998,617	8,076,982
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	853,686	1,155,683	861,883
	Title II	20-4451-4455	177,445	204,369	166,267
	Title III	20-4491-4494	71,396	85,926	59,827
	Title IV	20-4471-4474	62,704	81,350	116,911
	Arp-Idea Preschool	20-4409	31,822	0	0
	Arp-Idea Basic	20-4419	373,594	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,998,271	2,055,698	1,719,398
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	643,127	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	21,208	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	33,976	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	33,101	0
	Vocational Education	20-4430	42,736	39,636	0
	Arp-ESSER	20-4540	4,505,272	2,314,140	0
	CARES Act Education Stabilization Fund	20-4530	23,376	0	0
	CRRSA Act-ESSER II	20-4534	2,311,203	106,224	0
	CRRSA Act-Learning Acceleration Grant	20-4535	82,227	43,707	0
	Other	20-4XXX	0	9,858	0
	CRRSA Act-Mental Health Grant	20-4536	43,600	0	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	349,333	0	0
	Total Revenues from Federal Sources		10,926,665	6,828,003	2,924,286

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	937,290	425,251	450,180
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		103,771	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		34,995	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		16,042,898	14,732,203	11,451,448
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,165,876	3,542,477	1,874,000
	Total Revenues from Local Sources		3,165,876	3,542,477	1,874,000
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	116,555	117,723	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,282,431	3,660,200	1,874,000
Debt Service Fund Revenues	Total Repayment of Debt		3,282,431	3,660,200	1,874,000
All Fund Revenues	Total Revenues/Sources		149,682,705	163,401,813	168,734,123
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	937,290	425,251	450,180
	Total Revenues/Sources Net of Transfers		148,745,415	162,976,562	168,283,943

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	38,350,166	41,032,540	42,280,618
	Special Education-Instruction	11-2XX-100-XXX	9,605,772	9,897,648	10,401,006
	Basic Skills/Remedial-Instruction	11-230-100-XXX	688,595	893,651	586,596
	Bilingual Education-Instruction	11-240-100-XXX	571,066	1,157,546	404,681
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	3,992	16,141	14,738
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	142,369	272,312	280,278
	School-Sponsored Athletics-Instruction	11-402-100-XXX	908,217	1,029,983	1,008,136
	Before/After School Programs	11-421-XXX-XXX	0	235,000	100,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	50,000	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	12,432,817	13,838,786	15,316,575
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	272,338	290,952	322,880
	Undistributed Expenditures-Health Services	11-000-213-XXX	966,456	981,131	1,005,647
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	4,566,639	4,507,422	5,960,724
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,812,275	2,350,052	2,993,501
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,191,648	2,535,121	2,908,271
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,163,118	3,495,121	3,502,135
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,607,475	1,468,243	1,740,125
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	688,893	912,641	703,847
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	21,005	138,869	57,147
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,818,928	3,627,771	4,063,891
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,714,573	5,937,985	5,565,417
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,058,851	1,181,284	1,110,237
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	777,897	881,828	922,836
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,195,257	10,821,162	11,016,250
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	10,156,258	9,676,337	12,273,634
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	23,024,647	26,502,073	29,266,508
Total Undistributed Expenditures			79,469,075	89,146,778	98,729,625

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
	Interest Earned on Current Expense Emergency Res	10-607	0	1	1
General Fund Current Expenses	Total General Current Expense		129,739,252	143,731,601	153,805,680
Capital Outlay	Equipment	12-XXX-XXX-730	244,713	976,800	343,918
	Facilities Acquisition and Construction Services	12-000-400-XXX	373,411	301,009	258,560
	Total Capital Outlay		618,124	1,277,809	602,478
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	1,000,517
	General Fund Grand Total		130,357,376	145,009,410	155,408,675
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	51,933	480,332	0
	Student Activity Fund	20-475-XXX-XXX	447,419	0	0
	Scholarship Fund	20-476-XXX-XXX	37,795	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,153,787	2,583,992	2,846,244
	Support Services	20-218-200-XXX	1,957,670	4,392,913	4,830,917
	Facility Acquisition and Construction Services	20-218-400-XXX	51,723	105,000	850,001
	Total Preschool Education Aid	20-218-XXX-XXX	4,163,180	7,081,905	8,527,162
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	18,119	26,750	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	98,629	122,198	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	34,505	51,210	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	36,702	44,240	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,451	97,565	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	50,537	0	0
	Other	20-XXX-XXX-XXX	166,963	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,579,086	7,423,868	8,527,162

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	853,686	1,155,683	861,883
	Title II	20-XXX-XXX-XXX	177,445	204,369	166,267
	Title III	20-XXX-XXX-XXX	71,396	85,926	59,827
	Title IV	20-XXX-XXX-XXX	62,704	81,350	116,911
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,998,271	2,055,698	1,719,398
	Vocational Education	20-XXX-XXX-XXX	42,736	39,636	0
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	373,594	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	31,822	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	23,376	0	0
	Other	20-XXX-XXX-XXX	0	9,858	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,311,203	106,224	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	82,227	43,707	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	43,600	0	0
	Additional or Compensatory Special Education and Related Services (Acsers) Program	20-486-XXX-XXX	349,333	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	4,505,272	2,314,140	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	643,127	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	21,208	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	33,976	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	33,101	0
	Total Federal Projects	20-XXX-XXX-XXX	10,926,665	6,828,003	2,924,286
Special Revenue Fund Expenses	Total Special Revenue Funds		16,042,898	14,732,203	11,451,448
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,282,431	3,660,200	1,874,000
	Total Debt Service Funds		3,282,431	3,660,200	1,874,000
All Fund Expenses	Total Expenditures/Appropriations		149,682,705	163,401,813	168,734,123
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	937,290	425,251	450,180
	Total Expenditures Net of Transfers		148,745,415	162,976,562	168,283,943

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	7,291,884	9,745,142	5,894,613	2,825,635
	Repayment of Debt	37,346	37,346	0	0
Restricted for General Operating Budget	Capital Reserve	1,362,002	1,366,201	2,855,156	2,855,156
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	950,000	950,000	950,001	950,001
	Legal Reserve	2,976,447	2,215,156	931,022	0
	Unemployment Fund	1,390,082	1,395,451	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	725,000	725,000	725,001	725,002
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	309,368	205,597	205,597	205,597
	Scholarship Fund	286,705	251,710	251,710	251,710
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,237	\$14,979	\$16,699	\$16,598	\$17,642
Total Classroom Instruction	\$9,410	\$8,868	\$9,462	\$9,597	\$10,076
Classroom-Salaries and Benefits	\$8,645	\$8,094	\$8,867	\$8,856	\$9,483
Classroom-General Supplies and Textbooks	\$232	\$172	\$250	\$257	\$318
Classroom-Purchased Services	\$534	\$602	\$345	\$483	\$274
Total Support Services	\$2,572	\$2,744	\$3,330	\$3,052	\$3,546
Support Services-Salaries and Benefits	\$2,305	\$2,245	\$2,738	\$2,485	\$2,877
Total Administrative Costs	\$1,582	\$1,575	\$1,858	\$1,869	\$1,869
Administration Salaries and Benefits	\$1,296	\$1,261	\$1,498	\$1,489	\$1,493
Total Operations and Maintenance of Plant	\$1,415	\$1,531	\$1,699	\$1,738	\$1,811
Operations and Maintenance-Salaries and Benefits	\$1,051	\$1,122	\$1,215	\$1,183	\$1,228
Board Contribution to Food Services	\$11	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$172	\$179	\$218	\$215	\$220
Total Equipment Costs	\$152	\$40	\$83	\$144	\$161
Legal Costs	\$106	\$92	\$82	\$87	\$95
Employee Benefits as a percentage of salaries*	31.18%	32.65%	33.24%	33.14%	35.34%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	GARBAGE \ WASTE DISPOSAL - TWP OF UNION	0
	SALT, SUPPLIES, USE OF TWP EQUIP - TWP OF UNION	0
	TREE TRIMMING - TWP OF UNION	0
	PLOWING & SWEEPING SVC.- TWP OF UNION	0
Others	ENERGY FUEL- GASOLINE \ DIESEL - UNION CTY COOP	0
	TELEVISION STATION CHANNEL 34 - TWP OF UNION	0
	PURCHASE SVC- ED DATA, EDUCATION SVC COMMISSION OF NJ, NJ EDGE, HUNTERDON COOP., OMINIA PARTNERS,ETC.	0
	TRANSPORTATION SVC- UNION CTY ED SVC, MORRIS JOINT VENTURE, ETC.	0
	SHARING OF RECREATION FIELDW - TWP OF UNION	0
	SEWER CLEANING - TWP OF UNION	0

Estimated Tax Rates

Municipality	Category	Amount
Union Township	(A) General Fund School Levy	101,603,143
	(D) Total School Levy	103,477,143
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,040,644,958
	(H) Estimated Equalized Valuation (as of 10/01/22)	9,715,441,415
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	9.7635
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	9.9436
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0458
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0651

Employee Contract List for District

Name	Category	Measure
ANN HART	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DR. SPECIAL PROJECTS
	Base Annual Salary Amount	\$166,439
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,321
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR AS PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A- ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ANN HART	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BERNADETTE WATSON	Job Title	Executive Assistant
	Job Title II	EXECUTIVE ADMIN ASSIST
	Base Annual Salary Amount	\$78,506
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY

Employee Contract List for District

Name	Category	Measure
BERNADETTE WATSON	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,548
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
CONNIE KRUPA	Job Title	Other
	Job Title II	STAFF ACCOUNTANT
	Base Annual Salary Amount	\$90,128
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
CONNIE KRUPA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,788
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED	

Employee Contract List for District

Name	Category	Measure
CONNIE KRUPA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CRAIG WOJCIK	Job Title	Information Technology
	Job Title II	DR. OF INSTRUCT TECH
	Base Annual Salary Amount	\$135,421
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,052
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/23	

Employee Contract List for District

Name	Category	Measure
CRAIG WOJCIK	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DIANE CAPIELLO	Job Title	Executive Assistant
	Job Title II	EXECUTIVE ASSISTANT
	Base Annual Salary Amount	\$89,145
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
DIANE CAPIELLO	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,246
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
DONNA RESTIVO	Job Title	Information Technology
	Job Title II	NETWORK ENGINEER
	Base Annual Salary Amount	\$111,082
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,010
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DONNA RESTIVO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR SCOTT TAYLOR	Job Title	Superintendent
	Job Title II	SUPERINTENDENT
	Base Annual Salary Amount	\$202,910
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY

Employee Contract List for District

Name	Category	Measure
DR SCOTT TAYLOR	Total Allowances Amount	\$6,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,669
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
DR. GRETTEL PEREZ	Job Title	Assistant Superintendent
	Job Title II	ASSIST. SUPER- CURR & INS
	Base Annual Salary Amount	\$178,231
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DR. GRETTEL PEREZ	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,641
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED

Employee Contract List for District

Name	Category	Measure
DR. GRETTEL PEREZ	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR. JEREMY COHEN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DR. CURR STEM
	Base Annual Salary Amount	\$158,861
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,388
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/23	

Employee Contract List for District

Name	Category	Measure
DR. JEREMY COHEN	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
ELIZABETH ESPOSITO	Job Title	Administrative Assistant
	Job Title II	ADMIN ASSISTANT
	Base Annual Salary Amount	\$77,259
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
ELIZABETH ESPOSITO	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
FERNANDA MANOCHIO	Job Title	Assistant Business Administrator
	Job Title II	ASSIST. BUSINESS ADMINIST
	Base Annual Salary Amount	\$121,540
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,066
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
FERNANDA MANOCHIO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
GERERAL BENAQUISTA	Job Title	Assistant Superintendent
	Job Title II	ASSIST. SUPER-PERSONNEL
	Base Annual Salary Amount	\$179,164
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	HOLIDAY	

Employee Contract List for District

Name	Category	Measure
GERERAL BENAQUISTA	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,218
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
ISABELLA SCOCOZZA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DR. INSTRUT & FUNDED PRO
	Base Annual Salary Amount	\$165,752
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
ISABELLA SCOCOZZA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED

Employee Contract List for District

Name	Category	Measure
ISABELLA SCOCOZZA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JEFF PEINS	Job Title	Other
	Job Title II	NETWORK ENGINEER
	Base Annual Salary Amount	\$104,733
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,320
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/23	

Employee Contract List for District

Name	Category	Measure
JEFF PEINS	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KELVIN WHITE	Job Title	Information Technology
	Job Title II	MANAGER OF FACILITY \ GRD
	Base Annual Salary Amount	\$133,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
KELVIN WHITE	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
KIM CONTI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DR. SPECIAL SVC
	Base Annual Salary Amount	\$172,965
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,768
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/22
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
KIM CONTI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LYNN PISCIOTTA	Job Title	Other
	Job Title II	CONFIDENTIAL ADMIN PAYROL
	Base Annual Salary Amount	\$83,993
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY

Employee Contract List for District

Name	Category	Measure
LYNN PISCIOTTA	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,045
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	0 PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MARISOL MARTINEZ	Job Title	Other
	Job Title II	CONFIDENTIAL ADMIN PAYROL
	Base Annual Salary Amount	\$76,380
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MARISOL MARTINEZ	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,797
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED

Employee Contract List for District

Name	Category	Measure
MARISOL MARTINEZ	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RANDI HUTCHINSON	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DR. CURR HAMANTIES
	Base Annual Salary Amount	\$158,861
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,138
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/23	

Employee Contract List for District

Name	Category	Measure
RANDI HUTCHINSON	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SANDRA YOUNGSANG-PAUL	Job Title	Information Technology
	Job Title II	DR. IT & OPERATION
	Base Annual Salary Amount	\$136,021
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
SANDRA YOUNGSANG-PAUL	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,105
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
TRACY KESSOCK	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	MANAGER OF TRANSPORTATION
	Base Annual Salary Amount	\$99,910
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,870
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIRMENT PERMITTED BY LAW 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR AS PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A- ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
TRACY KESSOCK	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
VINCENT RETTINO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DR. PERSONNEL
	Base Annual Salary Amount	\$165,243
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY

Employee Contract List for District

Name	Category	Measure
VINCENT RETTINO	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,956
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
WILLIAM SPEKHARDT	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DR. SECURITY
	Base Annual Salary Amount	\$83,593
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
WILLIAM SPEKHARDT	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,105
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED

Employee Contract List for District

Name	Category	Measure
WILLIAM SPEKHARDT	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
YOLANDA KOON	Job Title	Business Administrator
	Job Title II	SCHOOL BUSINESS ADMIN
	Base Annual Salary Amount	\$174,836
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAY
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,362
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT PERMITTED BY LAW 1/1/23	

Employee Contract List for District

Name	Category	Measure
YOLANDA KOON	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM/DAY FOR UNUSED DAYS OR PERMITTED BY LAW
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A ADDED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	NONE REPORTED
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	NONE REPORTED
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported