

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	506.0	508.0	496.0
On Roll Special Ed Full-Time	90.0	98.0	112.0
On Roll Subtotal	596.0	606.0	608.0
Sent to Other Districts Regular	0.0	0.0	9.0
Received	241.0	241.0	218.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,854,525	3,931,616	4,097,539
	Total Tuition	10-1300	4,756,875	4,581,060	4,147,517
	Unrestricted Miscellaneous Revenues	10-1XXX	45,205	1,500	700
	Interest Earned on Maintenance Reserve	10-1XXX	0	25	10
	Interest Earned on Capital Reserve Funds	10-1XXX	0	20	50
	Total Revenues from Local Sources			8,656,605	8,514,221
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	14,798	14,798	14,798
	Categorical Special Education Aid	10-3132	295,639	295,639	295,639
	Equalization Aid	10-3176	2,639,457	2,302,610	2,162,872
	Categorical Security Aid	10-3177	58,460	58,460	58,460
	Total Revenues from State Sources			3,008,354	2,671,507
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	21,424
	Total Revenues from Federal Sources			0	21,424
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	300,000	300,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	311,150	0
	Withdrawal from Maintenance Reserve	10-310	0	425,000	225,000
	Adjustment for Prior Year Encumbrances		0	358,535	0
	Actual Revenues (Over)/Under Expenditures			-588,387	0
General Fund Revenues	Total Operating Budget		11,076,572	12,580,413	11,324,009
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	135,506	0	0
	Other Revenue from Local Sources	20-1XXX	5,800	0	0
	Total Revenues from Local Sources	20-1XXX	141,306	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	343,122	457,266	569,480
	Other Restricted Entitlements	20-32XX	17,315	0	0
	Total Revenues from State Sources		360,437	457,266	569,480

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	85,907	82,700	44,000
	Title II	20-4451-4455	10,404	6,000	6,000
	Title IV	20-4471-4474	10,000	10,000	0
	Arp-Idea Preschool	20-4409	2,494	0	0
	Arp-Idea Basic	20-4419	29,271	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	157,251	153,429	152,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	20,000	20,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	20,000	20,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	20,000	20,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	44,250	44,250
	Arp-ESSER	20-4540	0	148,941	148,942
	CRRSA Act-ESSER II	20-4534	132,544	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	0	0
	Other	20-4XXX	8,591	3,900	3,900
		CRRSA Act-Mental Health Grant	20-4536	38,660	0
	Total Revenues from Federal Sources		500,122	509,220	459,092
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	13,197	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	13,449	14,237
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-3,387	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,011,675	979,935	1,042,809
All Fund Revenues	Total Revenues/Sources		12,088,247	13,560,348	12,366,818
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	13,197	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	13,449	14,237
	Total Revenues/Sources Net of Transfers		12,075,050	13,546,899	12,352,581

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,737,486	3,914,064	3,399,033
	Special Education-Instruction	11-2XX-100-XXX	954,994	1,032,442	963,549
	Basic Skills/Remedial-Instruction	11-230-100-XXX	199,033	209,389	216,033
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	88,908	85,000	86,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	331,749	399,615	383,735
	Summer School	11-422-XXX-XXX	16,530	26,500	14,250
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	223,526	38,680	21,470
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	45,694	25,599	25,845
	Undistributed Expenditures-Health Services	11-000-213-XXX	178,399	170,650	182,373
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	347,810	363,829	373,602
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,341	9,296	7,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	259,361	254,925	223,144
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	93,564	69,350	66,293
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	22,293	33,000	15,800
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	66,640	85,173	83,129
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,210	25,000	15,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	283,942	395,611	361,973
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	420,239	545,070	493,624
	Undistributed Expenditures-Central Services	11-000-251-XXX	208,097	219,465	225,270
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	126,405	104,680	109,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,113,688	1,556,411	1,308,837
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	117,112	130,270	181,085
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,170,326	2,466,105	2,532,774
Total Undistributed Expenditures			5,682,647	6,493,114	6,226,719
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	25	10
General Fund Current Expenses	Total General Current Expense		11,011,347	12,160,149	11,289,329

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	61,354	94,547	7,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,448	312,598	1,448
	Interest Deposit to Capital Reserve	10-604	0	20	50
	Total Capital Outlay		62,802	407,165	8,498
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,423	13,099	26,182
	General Fund Grand Total		11,076,572	12,580,413	11,324,009
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,800	0	0
	Student Activity Fund	20-475-XXX-XXX	132,119	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	190,605	259,504	319,386
	Support Services	20-218-200-XXX	165,714	211,211	264,331
	Total Preschool Education Aid	20-218-XXX-XXX	356,319	470,715	583,717
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	17,315	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	373,634	470,715	583,717
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	85,907	82,700	44,000
	Title II	20-XXX-XXX-XXX	10,404	6,000	6,000
	Title IV	20-XXX-XXX-XXX	10,000	10,000	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	157,251	153,429	152,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	29,271	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,494	0	0
	Other	20-XXX-XXX-XXX	8,591	3,900	3,900
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	132,544	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	38,660	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	148,941	148,942
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	20,000	20,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	20,000	20,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	20,000	20,000

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	44,250	44,250
	Total Federal Projects	20-XXX-XXX-XXX	500,122	509,220	459,092
Special Revenue Fund Expenses	Total Special Revenue Funds		1,011,675	979,935	1,042,809
All Fund Expenses	Total Expenditures/Appropriations		12,088,247	13,560,348	12,366,818
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	13,197	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	13,449	14,237
	Total Expenditures Net of Transfers		12,075,050	13,546,899	12,352,581

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	541,461	549,893	550,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	265,482	565,508	254,378	254,428
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	643,228	754,242	329,267	104,277
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	151,820	155,207	155,207	155,207
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,453	\$18,140	\$20,224	\$20,610	\$19,235
Total Classroom Instruction	\$10,286	\$10,828	\$11,868	\$11,822	\$10,962
Classroom-Salaries and Benefits	\$9,823	\$10,299	\$11,203	\$11,050	\$10,437
Classroom-General Supplies and Textbooks	\$367	\$420	\$551	\$666	\$416
Classroom-Purchased Services	\$95	\$110	\$113	\$106	\$109
Total Support Services	\$1,911	\$2,291	\$2,386	\$2,360	\$2,335
Support Services-Salaries and Benefits	\$1,718	\$1,989	\$1,994	\$1,963	\$1,901
Total Administrative Costs	\$2,352	\$2,110	\$2,457	\$2,621	\$2,523
Administration Salaries and Benefits	\$1,871	\$1,689	\$1,949	\$2,053	\$2,027
Total Operations and Maintenance of Plant	\$2,082	\$2,063	\$2,537	\$2,842	\$2,463
Operations and Maintenance-Salaries and Benefits	\$862	\$960	\$1,051	\$1,035	\$1,100
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$813	\$837	\$976	\$965	\$952
Total Equipment Costs	\$469	\$101	\$16	\$157	\$12
Legal Costs	\$83	\$27	\$83	\$106	\$50
Employee Benefits as a percentage of salaries*	32.40%	31.24%	36.17%	34.50%	38.10%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared business services (BA) with sending district - Harmony	0
Curriculum Services	Shared with sending districts	0
Custodial and Maintenance Services	Equipment and services are shared with the town whenever possible	0
Insurance Coverages and Benefits	District is enrolled in NJSIG	0
Others	District sponsors various after school activities and athletics to share with the town	0
Professional Staff Development	Shared with sending districts including county in-service presenters and consultants and teacher training	0
Purchasing	District participates in ACES and HCESC purchasing for power, utilities and fuel	0
	District purchases supplies through HCESC and MCESC when cost effective	0
Social Worker/Psychologist	Shared CST clusterwide based in Belvidere	0
Superintendent and Assistant Sup.	Shared Superintendent with sending district - Harmony	0

Estimated Tax Rates

Municipality	Category	Amount
Belvidere Town	(A) General Fund School Levy	4,097,539
	(D) Total School Levy	4,097,539
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	126,771,222
	(H) Estimated Equalized Valuation (as of 10/01/22)	235,502,877
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	3.2322
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	3.2322
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.7399
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.7399

Employee Contract List for District

Name	Category	Measure
Christopher Carrubba	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$199,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	41
	Shared District	2040
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,158
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,135
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum at separation or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Carrubba	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erik Lee	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	41
	Shared District	5480
	Job Title Other District	Information Technology
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Erik Lee	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
James Barrick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Operations Chief
	Base Annual Salary Amount	\$108,998
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Barrick	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$675
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,980
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum at retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Barrick	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rachelle Tjalma	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	41
	Shared District	2040
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,085
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,180	
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum at retirement	

Employee Contract List for District

Name	Category	Measure
Rachelle Tjalma	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum at retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported