

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	475.0	442.0	452.0
On Roll Special Ed Full-Time	74.0	109.0	108.0
On Roll Subtotal	549.0	551.0	560.0
In Private School Placements	0.0	0.0	2.0
Sent to Other Districts Regular	0.0	0.0	2.0
Received	9.0	8.0	3.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	5,979,230	6,095,259	6,217,164
	Total Tuition	10-1300	58,249	65,100	68,125
	Unrestricted Miscellaneous Revenues	10-1XXX	10,303	25,798	25,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	50	0	0
	Total Revenues from Local Sources			6,047,832	6,186,357
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	273,159	273,159	273,159
	Extraordinary Aid	10-3131	22,686	65,000	65,000
	Categorical Special Education Aid	10-3132	429,127	439,697	439,697
	Equalization Aid	10-3176	3,008,166	3,008,166	2,819,868
	Categorical Security Aid	10-3177	85,007	85,007	85,007
	Other State Aids	10-3XXX	143,034	181,059	91,565
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	31,416	0	0
Total Revenues from State Sources			3,992,595	4,052,088	3,774,296
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	19,784	19,200	17,675
	Total Revenues from Federal Sources		19,784	19,200	17,675
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	186,045	150,564	275,795
	Withdrawal from Capital Reserve for Local Share	10-307	502,925	150,000	250,000
	Withdrawal from Maintenance Reserve	10-310	0	0	225,000
	Adjustment for Prior Year Encumbrances		0	17,524	0
	Actual Revenues (Over)/Under Expenditures		190,838	0	0
General Fund Revenues	Total Operating Budget		10,940,019	10,575,733	10,853,155
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	17,769	500	1,000
	Total Revenues from Local Sources	20-1XXX	17,769	500	1,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	90,502	75,000	85,000
	Title II	20-4451-4455	12,977	13,000	13,000
	Title III	20-4491-4494	26,769	15,900	27,000
	Title IV	20-4471-4474	10,000	10,000	10,000
	Arp-Idea Preschool	20-4409	2,223	0	0
	Arp-Idea Basic	20-4419	26,143	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	166,371	158,000	165,200
	FEMA/Other Restricted Recovery Sources	20-4526	85,103	0	0
	CRRSA Act-ESSER II	20-4534	270,756	200,000	400,000
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	0	0
	Other	20-4XXX	0	33,000	34,000
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Arp Homeless Children and Youth I Grant	20-4545	0	31,290	0
	Total Revenues from Federal Sources			760,844	536,190
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-1,195	0	500
Special Revenue Fund Revenues	Total Grants and Entitlements		777,418	536,690	735,700
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	284,880	285,879	289,299
	Total Revenues from Local Sources		284,880	285,879	289,299
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	171,170	171,771	173,826
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		456,050	457,650	463,126
Debt Service Fund Revenues	Total Repayment of Debt		456,050	457,650	463,126
All Fund Revenues	Total Revenues/Sources		12,173,487	11,570,073	12,051,981
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,173,487	11,570,073	12,051,981

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,234,431	2,998,853	3,190,978
	Special Education-Instruction	11-2XX-100-XXX	1,411,092	1,406,643	1,263,235
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	8,238	8,510
	Bilingual Education-Instruction	11-240-100-XXX	164,090	175,160	180,139
	Community Services Programs/Operations	11-800-330-XXX	2,125	0	3,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	42,341	98,257	70,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	16,996	17,552	18,131
	Undistributed Expenditures-Health Services	11-000-213-XXX	68,073	85,853	126,110
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	247,503	228,009	256,125
	Undistributed Expenditures-Guidance	11-000-218-XXX	138,192	178,949	184,442
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	363,697	364,786	330,600
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	103,247	122,377	125,371
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	291,769	270,203	280,389
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,742	16,000	14,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	399,499	370,016	394,332
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	186,697	200,589	234,409
	Undistributed Expenditures-Central Services	11-000-251-XXX	225,479	223,632	177,881
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	500,585	582,946	752,461
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	480,460	510,750	521,435
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,215,614	2,540,000	2,449,684
	Total Undistributed Expenditures		5,289,894	5,809,919	5,935,970
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	0
General Fund Current Expenses	Total General Current Expense		10,101,632	10,398,913	10,582,332
Capital Outlay	Equipment	12-XXX-XXX-730	50,614	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	313,976	152,925	252,925
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	100	0
	Increase In Capital Reserve	10-604	459,767	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		824,357	153,125	253,025

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	14,030	23,620	17,798
	Transfer of Funds to Resident Renaissance Schools	10-000-100-571	0	75	0
	General Fund Grand Total		10,940,019	10,575,733	10,853,155
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	16,574	500	1,500
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	90,502	75,000	85,000
	Title II	20-XXX-XXX-XXX	12,977	13,000	13,000
	Title III	20-XXX-XXX-XXX	26,769	15,900	27,000
	Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	166,371	158,000	165,200
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	26,143	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,223	0	0
	Other	20-XXX-XXX-XXX	85,103	33,000	34,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	270,756	200,000	400,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Arp Homeless Children and Youth I	20-495-xxx-xxx	0	31,290	0
	Total Federal Projects	20-XXX-XXX-XXX	760,844	536,190	734,200
	Special Revenue Fund Expenses	Total Special Revenue Funds		777,418	536,690
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	456,050	457,650	463,126
	Total Debt Service Funds		456,050	457,650	463,126
All Fund Expenses	Total Expenditures/Appropriations		12,173,487	11,570,073	12,051,981
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,173,487	11,570,073	12,051,981

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	673,375	552,082	525,795	250,000
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	519,172	476,014	326,114	76,214
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	526,240	526,240	526,340	301,340
	Legal Reserve	0	0	0	0
	Unemployment Fund	246,912	246,962	246,962	246,962
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	11,273	12,468	12,468	11,968
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,947	\$17,102	\$16,937	\$17,800	\$17,905
Total Classroom Instruction	\$11,997	\$11,349	\$10,968	\$11,526	\$11,325
Classroom-Salaries and Benefits	\$11,707	\$11,249	\$10,768	\$11,316	\$11,135
Classroom-General Supplies and Textbooks	\$275	\$75	\$130	\$137	\$135
Classroom-Purchased Services	\$15	\$25	\$70	\$74	\$56
Total Support Services	\$2,959	\$2,838	\$2,961	\$3,112	\$3,156
Support Services-Salaries and Benefits	\$2,643	\$2,548	\$2,631	\$2,765	\$2,826
Total Administrative Costs	\$1,858	\$1,810	\$1,787	\$1,878	\$1,854
Administration Salaries and Benefits	\$1,521	\$1,470	\$1,468	\$1,543	\$1,514
Total Operations and Maintenance of Plant	\$1,088	\$1,043	\$1,177	\$1,237	\$1,504
Operations and Maintenance-Salaries and Benefits	\$600	\$606	\$599	\$629	\$576
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$64	\$90	\$0	\$0	\$0
Legal Costs	\$38	\$73	\$35	\$36	\$45
Employee Benefits as a percentage of salaries*	32.86%	32.54%	39.13%	39.13%	36.96%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG Insurance Coverage - Property, W/C, Errors & Omissions	0
Nursing Services	Shared Services with Cluster	0
Others	Weatherworks	0
Purchasing	Hunterdon/Warren, ESC Purchasing, Co-op, Fuel oil, and School Supplies	0
Staffing - Other	Behavioral/Shared Service	0
Transportation Services, including Fuel	Shared Services with Warren Hills/Franklin, Sussex, and WCSSSS	0

Estimated Tax Rates

Municipality	Category	Amount
Mansfield Twp	(A) General Fund School Levy	6,217,164
	(D) Total School Levy	6,506,463
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	699,899,550
	(H) Estimated Equalized Valuation (as of 10/01/22)	910,853,136
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8883
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9296
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6826
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7143

Employee Contract List for District

Name	Category	Measure
Caryn Coscia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$96,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,705
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,975
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Caryn Coscia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Anthony Giordano	Job Title	Superintendent
	Job Title II	Director of Special Ed
	Base Annual Salary Amount	\$163,481
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Per Calendar	

Employee Contract List for District

Name	Category	Measure
Dr. Anthony Giordano	Total Allowances Amount	\$3,845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$624
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,149
	Contractual Post-Employment Benefit Description of Payout of Sick days	Total Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jennifer Teets	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ED Technical Special
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Teets	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement - Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jennifer Teets	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Melitsky	Job Title	Principal
	Job Title II	Principal
	Base Annual Salary Amount	\$121,967
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,650	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement	

Employee Contract List for District

Name	Category	Measure
John Melitsky	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Joseph Kady	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$77,325
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Joseph Kady	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,062
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,975
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Paul DeAngelo	Job Title	Business Administrator
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$119,674
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Per school calendar
	Total Allowances Amount	\$8,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,062
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,654
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Paul DeAngelo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported