

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	347.0	348.0	356.0
On Roll Special Ed Full-Time	91.0	63.0	66.0
On Roll Subtotal	438.0	411.0	422.0
In Post-Secondary Full Time		31.0	32.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	4,239,708	4,366,900	4,497,907
	Tuition from Local Education Authorities	10-1310	1,327,136	0	240,646
	Other Tuition	10-1320-1340	529,565	335,965	654,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	458,000	789,264	976,930
	Rents and Royalties	10-1910	8,540	4,500	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	27,280	8,999	9,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	5,506	0	0
		Total Revenues from Local Sources		6,595,735	5,506,178
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	212,027	212,027	212,027
	Categorical Special Education Aid	10-3132	382,801	387,247	387,247
	Equalization Aid	10-3176	2,796,657	2,947,821	2,806,615
	Categorical Security Aid	10-3177	27,869	27,869	27,869
		Total Revenues from State Sources		3,419,354	3,574,964
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,500,000	800,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	626,000	955,365
	Withdrawal from Maintenance Reserve	10-310	0	150,000	100,000
	Adjustment for Prior Year Encumbrances		0	118,561	0
		Actual Revenues (Over)/Under Expenditures		-943,993	0
General Fund Revenues	Total Operating Budget		9,071,096	11,475,703	11,673,156
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	64,207	0	0
	Other Revenue from Local Sources	20-1XXX	4,500	4,500	4,900
		Total Revenues from Local Sources	20-1XXX	68,707	4,500
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	77,889	0	0
		Total Revenues from State Sources		77,889	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	77,770	68,104	54,484
	Title II	20-4451-4455	10,762	14,240	11,392
	Title IV	20-4471-4474	9,885	10,115	8,092
	Arp-Idea Basic	20-4419	21,215	117	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	114,934	113,456	90,671
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	20,800	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	32,000	20,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	32,000	32,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	36,000	36,000
	Vocational Education	20-4430	63,689	137,700	107,360
	Arp-ESSER	20-4540	265,443	307,217	197,000
	CRRSA Act-ESSER II	20-4534	71,990	31,800	50,000
	CRRSA Act-Learning Acceleration Grant	20-4535	18,880	0	17,440
	Other	20-4XXX	42,347	24,300	30,000
	CRRSA Act-Mental Health Grant	20-4536	15,881	31,800	23,066
		Total Revenues from Federal Sources		733,596	878,849
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-1,893	32,976	0
Special Revenue Fund Revenues	Total Grants and Entitlements		878,299	916,325	722,405
All Fund Revenues	Total Revenues/Sources		9,949,395	12,392,028	12,395,561
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,949,395	12,392,028	12,395,561

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,414,276	1,638,147	1,592,929
	Basic Skills/Remedial-Instruction	11-230-100-XXX	462,860	449,537	486,815
	Vocational Programs	11-3XX-100-XXX	1,064,123	1,240,261	1,260,894
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	32,736	71,350	103,850
	School-Sponsored Athletics-Instruction	11-402-100-XXX	104,550	192,158	150,400
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	105,723	108,057	110,963
	Undistributed Expenditures-Guidance	11-000-218-XXX	263,177	277,203	285,555
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	45,549	81,515	88,000
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	173,495	178,545
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	30,000	32,160
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	47,500	47,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	586,174	499,309	499,131
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	320,799	345,482	350,221
	Undistributed Expenditures-Central Services	11-000-251-XXX	367,691	392,767	361,593
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	261,975	340,218	358,891
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,113,568	1,238,418	1,190,650
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	827,891	932,750	978,700
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,492,037	2,362,389	2,276,350
	Total Undistributed Expenditures		5,384,584	6,829,103	6,758,259
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		8,463,129	10,420,606	10,353,197
Capital Outlay	Equipment	12-XXX-XXX-730	8,472	115,310	38,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	381,078	659,565	988,930
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		389,550	775,375	1,027,430

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	3,203	1,710	5,500
	Total Vocational Evening-Local	13-629-X00-XXX	3,203	1,710	5,500
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	218,417	279,722	292,529
General Fund Expenses and Transfers	General Fund Grand Total		9,071,096	11,475,703	11,673,156
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,500	4,500	4,900
	Student Activity Fund	20-475-XXX-XXX	62,314	32,976	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	77,889	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	77,889	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	77,770	68,104	54,484
	Title II	20-XXX-XXX-XXX	10,762	14,240	11,392
	Title IV	20-XXX-XXX-XXX	9,885	10,115	8,092
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	114,934	113,456	90,671
	Vocational Education	20-XXX-XXX-XXX	63,689	137,700	107,360
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	21,215	117	0
	Other	20-XXX-XXX-XXX	42,347	24,300	30,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	71,990	31,800	50,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	18,880	0	17,440
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	15,881	31,800	23,066
	Arp ESSER Grant Program	20-487-xxx-xxx	265,443	307,217	197,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	20,800	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	32,000	20,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	32,000	32,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	36,000	36,000
		Total Federal Projects	20-XXX-XXX-XXX	733,596	878,849
Special Revenue Fund Expenses	Total Special Revenue Funds		878,299	916,325	722,405
All Fund Expenses	Total Expenditures/Appropriations		9,949,395	12,392,028	12,395,561
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,949,395	12,392,028	12,395,561

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	514,571	544,266	444,266	444,266
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	2,566,412	2,584,686	1,959,186	1,004,321
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,000	200,000	150,050	50,100
	Legal Reserve	1,500,000	2,300,000	800,000	0
	Unemployment Fund	53,398	58,904	58,904	58,904
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	94,397	96,290	63,314	63,314
	Scholarship Fund	1,586	1,586	1,586	1,586
Restricted for Repayment of Debt	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,822	\$18,296	\$20,669	\$22,095	\$21,281
Total Classroom Instruction	\$9,205	\$9,434	\$10,961	\$11,382	\$11,098
Classroom-Salaries and Benefits	\$8,842	\$8,996	\$10,248	\$10,616	\$10,398
Classroom-General Supplies and Textbooks	\$361	\$421	\$677	\$728	\$655
Classroom-Purchased Services	\$2	\$18	\$36	\$37	\$44
Total Support Services	\$1,423	\$1,213	\$1,918	\$2,137	\$2,136
Support Services-Salaries and Benefits	\$1,272	\$1,070	\$1,521	\$1,689	\$1,673
Total Administrative Costs	\$3,715	\$4,331	\$4,296	\$4,482	\$4,314
Administration Salaries and Benefits	\$2,606	\$3,244	\$2,872	\$3,005	\$2,867
Total Operations and Maintenance of Plant	\$2,264	\$2,923	\$2,761	\$3,327	\$3,002
Operations and Maintenance-Salaries and Benefits	\$1,394	\$1,417	\$1,652	\$1,729	\$1,269
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$215	\$393	\$719	\$752	\$721
Total Equipment Costs	\$95	\$20	\$250	\$261	\$84
Legal Costs	\$33	\$39	\$63	\$65	\$55
Employee Benefits as a percentage of salaries*	32.81%	30.04%	43.50%	43.60%	42.62%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Share a B&G Supervisor with the Community College	0
Insurance Coverages and Benefits	Member of a HIF	0
Municipal/Public Works	Work with County Commissions and County DPW to purchase equipment and utilize contracted services	0
Others	Provide housing for NJDOE	0
Professional Staff Development	Share PD with other districts	0
Purchasing	Members of state and local co-ops. Work with WCCC to purchase equipment	0
Special Education Services	Work with HCESC for CST professionals	0
Staffing - Other	Utilize HCESC for para-professionals	0



Employee Contract List for District

Name	Category	Measure
Aimee Salmon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Nursing Director
	Base Annual Salary Amount	\$96,004
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,690
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	360 x 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aimee Salmon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Amy Barkman	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,611
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Barkman	Total Allowances Amount	\$3,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,076
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	617.74 x 32.5
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Derrick Forsythe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,585
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Derrick Forsythe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,860
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	652 x 55
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Derrick Forsythe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diana Mai	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,848
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,003
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed	

Employee Contract List for District

Name	Category	Measure
Diana Mai	Contractual Post-Employment Benefit Description of Payout of Vacation days	470.77 x 17
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Tierney	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jeffrey Tierney	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,060
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	353. x 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Noreen Matias	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$89,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,002
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A until completion of 3 years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	343 x 17.50
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported



Employee Contract List for District

Name	Category	Measure
Noreen Matias	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Cammarota	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,641
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Cammarota	Total Allowances Amount	\$860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,161
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	341. x 21
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	