

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Special Ed Full-Time	298.0	317.0	341.0
On Roll Subtotal	298.0	317.0	341.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	2,070,597	2,070,597	2,070,597
	Tuition from Local Education Authorities	10-1310	13,696,187	13,394,320	11,965,068
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	-1,367,863	0	0
	Other Tuition	10-1320-1340	476,100	402,500	500,000
	Non-Resident Fees	10-1350	271,526	195,750	237,500
	Rents and Royalties	10-1910	87,700	82,700	72,640
	Unrestricted Miscellaneous Revenues	10-1XXX	163,289	79,999	280,000
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	200	200	200
	Other Restricted Miscellaneous Revenues	10-1XXX	41,551	10,000	50,000
	Total Revenues from Local Sources			15,439,387	16,236,166
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	263,369	130,000	0
	Total Revenues from Federal Sources		263,369	130,000	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	115,157	1,060,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	485,313	750,000
	Withdrawal from Maintenance Reserve	10-310	0	300,000	400,000
	Adjustment for Prior Year Encumbrances		0	122,726	0
	Actual Revenues (Over)/Under Expenditures		-766,165	0	0
General Fund Revenues	Total Operating Budget		14,936,591	17,389,362	17,386,105
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	45,536	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	51,810	0	0
	Total Revenues from Local Sources	20-1XXX	97,346	5,000	5,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	7,101	0	0
	Total Revenues from State Sources		7,101	0	0
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER	20-4540	39,322	144,334	0
	Other	20-4XXX	48,288	41,977	31,000
	Total Revenues from Federal Sources		87,610	186,311	31,000
Special Revenue Fund Revenues	Total Grants and Entitlements		191,499	191,311	36,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
All Fund Revenues	Total Revenues/Sources		15,128,090	17,580,673	17,422,105
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,128,090	17,580,673	17,422,105

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	4,785,982	5,816,940	6,050,900
	Other Instructional Programs-Instruction	11-4XX-100-XXX	480,976	489,159	496,959
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	242,693	308,080	303,698
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,233,878	1,478,225	1,628,730
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	81,130	87,578	92,366
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	704,222	714,491	719,796
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	44,449	24,500	8,250
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	2,636	8,000	500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,483	33,500	4,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	434,566	497,933	451,813
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	393,906	428,494	432,366
	Undistributed Expenditures-Central Services	11-000-251-XXX	468,763	510,145	437,256
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	163,142	318,837	200,167
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,984,113	2,244,828	2,009,197
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	590	22,000	13,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,279,924	3,527,024	3,746,307
	Undistributed Expenditures-Food Services	11-000-310-930	40,000	40,000	40,000
		Total Undistributed Expenditures		9,088,495	10,243,635
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	100	100	100
General Fund Current Expenses	Total General Current Expense		14,355,553	16,549,834	16,635,905
Capital Outlay	Equipment	12-XXX-XXX-730	175,099	352,300	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	405,739	487,028	750,000
	Interest Deposit to Capital Reserve	10-604	200	200	200
	Total Capital Outlay		581,038	839,528	750,200
General Fund Expenses and Transfers	General Fund Grand Total		14,936,591	17,389,362	17,386,105
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	51,810	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	7,101	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,101	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	48,288	41,977	31,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	39,322	144,334	0
	Total Federal Projects	20-XXX-XXX-XXX	87,610	186,311	31,000
Special Revenue Fund Expenses	Total Special Revenue Funds		191,499	191,311	36,000
All Fund Expenses	Total Expenditures/Appropriations		15,128,090	17,580,673	17,422,105
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,128,090	17,580,673	17,422,105

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	3,230,186	1,811,025	1,695,868	635,868
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	3,517,868	5,718,068	5,232,955	4,483,155
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	956,171	956,271	656,371	256,471
	Legal Reserve	0	0	0	0
	Unemployment Fund	107,138	131,624	131,624	131,624
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112				
Restricted for Special Revenue Fund	Student Activity Fund	50,148	50,706	50,706	50,706
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$49,073	\$45,919	\$52,096	\$52,138	\$48,747
Total Classroom Instruction	\$24,164	\$22,615	\$25,597	\$26,235	\$25,571
Classroom-Salaries and Benefits	\$22,686	\$21,069	\$24,242	\$24,689	\$24,295
Classroom-General Supplies and Textbooks	\$418	\$462	\$386	\$410	\$189
Classroom-Purchased Services	\$1,060	\$1,085	\$968	\$1,136	\$1,087
Total Support Services	\$10,522	\$10,051	\$11,944	\$11,090	\$10,841
Support Services-Salaries and Benefits	\$10,264	\$9,568	\$11,448	\$10,577	\$10,503
Total Administrative Costs	\$6,958	\$5,786	\$6,625	\$6,626	\$5,443
Administration Salaries and Benefits	\$4,698	\$4,071	\$4,216	\$4,238	\$3,743
Total Operations and Maintenance of Plant	\$7,422	\$7,337	\$7,787	\$8,045	\$6,760
Operations and Maintenance-Salaries and Benefits	\$3,644	\$3,618	\$3,782	\$3,750	\$3,312
Board Contribution to Food Services	\$0	\$128	\$127	\$126	\$117
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$134	\$560	\$1,107	\$1,111	\$0
Legal Costs	\$290	\$119	\$207	\$182	\$177
Employee Benefits as a percentage of salaries*	36.00%	37.69%	33.81%	34.57%	35.53%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator w/ ACIT	100,000
	Shared Human Resources Director w/ ACIT	80,000
Custodial and Maintenance Services	Shared Contracts and Grounds Equipment w/ ACIT	0
	Shared Facilities Director w/ ACIT	60,000
	Shared Warehouse Coordinator w/ ACIT	25,000
Food Services	Shared Food Service Director w/ ACIT	50,000
Insurance Coverages and Benefits	Participates in SHBP, Members of NJSIG & CAIP Insurance Funds	0
Others	Shaered Athletic Fields w/ ACIT	0
	Shared Professional Service Contracts w/ ACIT for Solicitor, School Physician, Labor Attorney, Architect of Record	0
Professional Staff Development	Members of ETTTC/SRI for professional development	0
	Staff training and workshops provided at no cost through NJSIG and Safe Schools	0
Purchasing	Members of the following Cooperatives: Atlantic County, ESCNJ, Garden State, Ed-Data, Hunterdon & Camden County	0
Special Education Services	Itinerant Services provided to other school districts	0
Superintendent and Assistant Sup.	Shared Superintendent w/ ACIT	125,000
Technology Services	Shared IT Director, Contracts and Services w/ ACIT	55,000
Transportation Services, including Fuel	Contract for Purchasing Fuel w/County of Atlantic	0
	Coordination of Transportation Services and maintenance of Bus Fleet provided to ACIT	0

Employee Contract List for District

Name	Category	Measure
Charles Tozer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$89,202
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,025
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,867
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Tozer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Wagner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$104,586
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0120
	Job Title Other District	Facilities Director
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Wagner	Total Allowances Amount	\$1,665
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,090
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 40 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Erin Lichtenwalner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Instruction & Program Dir
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Erin Lichtenwalner	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,188
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 44 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Erin Lichtenwalner	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Agreement	Job Title	Superintendent
	Job Title	Business Administrator
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Superintendent
	Job Title II	Business Administrator
	Job Title II	IT Director
	Job Title II	HR Director
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	01
	Shared County	01
	Shared County	01
	Shared County	01
	Shared District	0120

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Shared District	0120
	Shared District	0120
	Shared District	0120
	Job Title Other District	Superintendent
	Job Title Other District	Business Administrator
	Job Title Other District	IT Director
	Job Title Other District	HR Director
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	Y
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/23
	Beginning Date of Contract	07/01/23
	Beginning Date of Contract	07/01/23
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	End Date of Contract	06/30/24
	End Date of Contract	06/30/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
Total Stipends Amount	\$0	

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service Agreement 30%
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service Agreement 30%
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Paid by ACIT
	Additional Comment 1	Shared Service Agreement 30%
	Additional Comment 1	Shared Service Agreement 30%
	Additional Comment 1	Shared Service Stipend
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
Additional Comment 3	None Reported	