

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	360.0	342.0	347.0
On Roll Special Ed Full-Time	43.0	55.0	51.0
On Roll Subtotal	403.0	397.0	398.0
In Private School Placements		2.0	2.0
Sent to Other Districts Regular	34.0	22.0	27.0
Sent to Other Districts Special Ed	16.0	8.0	11.0
Received	2.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,888,114	15,888,114	15,888,114
	Other Local Governmental Units-Unrestricted	10-12XX	330,416	0	0
	Other Local Governmental Units-Restricted	10-12XX	47,774	0	0
	Total Tuition	10-1300	78,089	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	0	5,000	5,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	50
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources			16,344,393	15,893,314
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	496,944	496,944	496,944
	Extraordinary Aid	10-3131	160,492	0	0
	Categorical Special Education Aid	10-3132	423,946	151,325	51,635
	Categorical Security Aid	10-3177	196,809	196,809	196,809
	Maintenance of Equity Aid	10-3192	203,665	0	0
	Other State Aids	10-3XXX	196,778	0	44,861
	Total Revenues from State Sources			1,678,634	845,078
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,376,599	1,142,467
	Withdrawal from Capital Reserve for Local Share	10-307	0	62,393	0
	Withdrawal from Maintenance Reserve	10-310	0	250,000	0
	Adjustment for Prior Year Encumbrances		0	2,079,470	0
	Actual Revenues (Over)/Under Expenditures		-335,795	0	0
General Fund Revenues	Total Operating Budget		17,687,232	20,506,854	17,826,030
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	16,627	10,000	10,000
	Other Revenue from Local Sources	20-1XXX	2,000	4,300	0
	Total Revenues from Local Sources	20-1XXX	18,627	14,300	10,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	809,700	942,876	1,058,050
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	9,879	9,247	0
	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		826,239	952,123	1,058,050
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	267,094	231,166	183,830
	Title II	20-4451-4455	29,391	22,621	19,228
	Title IV	20-4471-4474	25,698	21,873	16,102
	ARP-IDEA Preschool	20-4409	6,960	0	0
	ARP-IDEA Basic	20-4419	192,553	0	0
	IDEA Part B (Handicapped)	20-4420-4429	0	199,569	169,634
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	35,000	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	9,439	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	38,012	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	42,000	0
	ARP-ESSER	20-4540	0	499,690	0
	CRRSA Act-ESSER II	20-4534	56,634	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	33,560	0	0
	Other	20-4XXX	439,417	0	0
	CRRSA Act-Mental Health Grant	20-4536	3,000	0	0
	ARP Homeless Children and Youth I Grant	20-4545	222	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	7,455	0
	Total Revenues from Federal Sources		1,054,529	1,106,825	388,794
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	127,024	63,793	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	40,485	57,144	75,575
Special Revenue Fund Revenues	Total Grants and Entitlements		2,068,550	2,194,185	1,532,419
All Fund Revenues	Total Revenues/Sources		19,755,782	22,701,039	19,358,449

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	127,024	63,793	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	40,485	57,144	75,575
	Total Revenues/Sources Net of Transfers		19,588,273	22,580,102	19,282,874

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,122,971	4,357,455	4,262,826
	Special Education-Instruction	11-2XX-100-XXX	1,443,708	1,293,051	1,284,889
	Basic Skills/Remedial-Instruction	11-230-100-XXX	181,505	254,621	295,649
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	94,432	90,088	91,390
	School-Sponsored Athletics-Instruction	11-402-100-XXX	34,901	66,334	81,574
	Before/After School Programs	11-421-XXX-XXX	0	7,750	7,850
	Summer School	11-422-XXX-XXX	32,192	58,000	58,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,037,019	1,139,485	1,013,057
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	67,822	80,883	81,556
	Undistributed Expenditures-Health Services	11-000-213-XXX	142,103	159,691	154,526
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	201,772	234,766	242,580
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	159,727	313,165	302,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	174,609	170,985	176,828
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	503,229	539,501	557,487
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	164,269	173,323	179,162
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	133,994	158,380	164,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	46,671	108,000	111,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	298,252	346,255	335,886
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	182,439	156,338	150,224
	Undistributed Expenditures-Central Services	11-000-251-XXX	210,823	225,850	220,984
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	37,814	43,000	42,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,681,539	1,978,119	1,980,507
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	983,801	1,145,250	1,116,638
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,770,308	3,502,340	3,586,100
Total Undistributed Expenditures			8,796,191	10,475,331	10,415,535
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		14,705,900	16,602,730	16,497,813

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	34,408	63,500	62,400
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,299,110	2,558,591	479,452
	Increase In Capital Reserve	10-604	0	350,000	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		2,333,518	2,972,191	541,952
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	647,814	931,933	786,265
	General Fund Grand Total		17,687,232	20,506,854	17,826,030
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	4,300	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	569,548	591,433	619,803
	Support Services	20-218-200-XXX	407,661	472,380	490,622
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	23,200
	Total Preschool Education Aid	20-218-XXX-XXX	977,209	1,063,813	1,133,625
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	9,879	9,247	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	993,748	1,073,060	1,133,625
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	267,094	231,166	183,830
	Title II	20-XXX-XXX-XXX	29,391	22,621	19,228
	Title IV	20-XXX-XXX-XXX	25,698	21,873	16,102
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	0	199,569	169,634
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	192,553	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	6,960	0	0
	Other	20-XXX-XXX-XXX	439,417	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	56,634	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	33,560	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	3,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	499,690	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	35,000	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	9,439	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	38,012	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	42,000	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	222	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	7,455	0
	Total Federal Projects	20-XXX-XXX-XXX	1,054,529	1,106,825	388,794
Special Revenue Fund Expenses	Total Special Revenue Funds		2,068,550	2,194,185	1,532,419
All Fund Expenses	Total Expenditures/Appropriations		19,755,782	22,701,039	19,358,449
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	127,024	63,793	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	40,485	57,144	75,575
	Total Expenditures Net of Transfers		19,588,273	22,580,102	19,282,874

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,648,849	920,271	411,015	368,548
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,394,124	4,766,250	5,353,957	5,354,057
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,249,269	1,249,269	999,319	999,369
	Legal Reserve	2,167,343	2,267,343	1,100,000	0
	Unemployment Fund	291,922	330,640	330,640	330,640
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	149,900	200,000	200,050	200,100
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	23,380	21,734	21,734	21,734
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$32,006	\$34,592	\$39,291	\$39,845	\$40,112
Total Classroom Instruction	\$19,752	\$21,147	\$23,411	\$23,501	\$23,595
Classroom-Salaries and Benefits	\$19,041	\$20,367	\$22,224	\$22,308	\$22,206
Classroom-General Supplies and Textbooks	\$588	\$537	\$876	\$842	\$1,067
Classroom-Purchased Services	\$123	\$243	\$311	\$351	\$322
Total Support Services	\$4,861	\$5,654	\$6,796	\$7,071	\$7,244
Support Services-Salaries and Benefits	\$4,238	\$4,619	\$5,162	\$5,194	\$5,391
Total Administrative Costs	\$2,233	\$2,338	\$2,425	\$2,581	\$2,504
Administration Salaries and Benefits	\$1,693	\$1,799	\$1,740	\$1,893	\$1,810
Total Operations and Maintenance of Plant	\$4,799	\$4,999	\$6,096	\$6,127	\$6,138
Operations and Maintenance-Salaries and Benefits	\$2,358	\$2,647	\$3,201	\$3,213	\$3,206
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$350	\$434	\$544	\$546	\$611
Total Equipment Costs	\$366	\$88	\$165	\$166	\$223
Legal Costs	\$25	\$23	\$66	\$65	\$65
Employee Benefits as a percentage of salaries*	30.71%	35.17%	42.98%	42.77%	44.04%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	District performs custodial and maintenance services for the City of Brigantine	0
Insurance Coverages and Benefits	District is a member of Atlantic and Cape May Counties Association of School Business Officials Joint Insurance Fund (ACCASBOJIF)	0
Municipal/Public Works	City of Brigantine provides landscaping services, snow removal, and vehicle maintenance for the District	0
Professional Staff Development	District receives professional development through ACCASBOJIF	0
	District is a member of Stockton University Southern Regional Institute/Educational Technology Training Center (SRI/ETTC) for professional development	0
Purchasing	District participates in Educational Data Services for cooperative purchases of supplies, equipment, and services	0
	District participates in Education Services Commission of New Jersey for cooperative purchases of supplies, equipment, and services	0
	District uses New Jersey State contracts for the purchase of supplies, equipment, and services	0
	District participates in Alliance for Competitive Energy Services (ACES) for the purchase of electric and natural gas	0
Transportation Services, including Fuel	District contracts with several local districts for transportation jointures for charter, choice, and out-of-district placements	0

Estimated Tax Rates

Municipality	Category	Amount
Brigantine City	(A) General Fund School Levy	15,888,114
	(D) Total School Levy	15,888,114
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	3,434,155,000
	(H) Estimated Equalized Valuation (as of 10/01/23)	5,471,013,223
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4626
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4626
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.2904
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.2904

Employee Contract List for District

Name	Category	Measure
Chloe Sheplin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$100,394
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,315
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,822
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days / \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chloe Sheplin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glenn Robbins	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,585
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Glenn Robbins	Total Allowances Amount	\$3,146
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,968
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days / \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jonathan Houdart	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,680
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Houdart	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,135
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,024
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,816
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate x days x 0.15 / \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Houdart	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Glick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$137,752
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,315
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,471
Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days / \$15,000 cap	

Employee Contract List for District

Name	Category	Measure
Lisa Glick	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Fulmor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$108,665
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18

Employee Contract List for District

Name	Category	Measure
Michael Fulmor	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,433
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days / \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Robb	Job Title	Other
	Job Title II	Maintenance/HVAC
	Base Annual Salary Amount	\$84,638
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$94
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,121
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days / \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Robb	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Fountas	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,380
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Fountas	Total Allowances Amount	\$1,315
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,514
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$72/day x days / \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate x days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	