

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,327.0	1,377.0	1,400.0
On Roll Special Ed Full-Time	249.0	249.0	247.0
On Roll Subtotal	1,576.0	1,626.0	1,647.0
In Private School Placements	22.0	25.0	25.0
Sent to Other Districts Regular	3.0	2.0	17.0
Sent to Other Districts Special Ed	19.0	18.0	20.0
Received	69.0	89.0	101.0
In State Facilities		2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,366,394	14,653,722	14,946,796
	Total Tuition	10-1300	1,267,861	1,225,978	1,623,267
	Transportation Fees from Other Local Education Authorities	10-1420-1440	65,732	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	462,255	425,000	297,817
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,500	1,500
	Total Revenues from Local Sources		16,162,242	16,306,200	16,869,380
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	175,973	175,973	914,277
	Extraordinary Aid	10-3131	337,788	200,000	337,788
	Categorical Special Education Aid	10-3132	1,134,901	1,134,901	1,610,946
	Equalization Aid	10-3176	15,751,713	15,738,988	15,738,988
	Categorical Security Aid	10-3177	556,813	556,813	605,588
	Other State Aids	10-3XXX	28,765	0	0
	Total Revenues from State Sources		17,985,953	17,806,675	19,207,587
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	79,988	91,317
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	121,505	0	0
	Total Revenues from Federal Sources		121,505	79,988	91,317
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,178,063	1,089,729
	Transfers from Other Funds	10-5200	0	249,453	0
	Adjustment for Prior Year Encumbrances		0	576,282	0
	Actual Revenues (Over)/Under Expenditures		1,802,091	0	0
General Fund Revenues	Total Operating Budget		36,071,791	38,196,661	37,258,013
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	221,546	221,546	0
	Scholarship Fund Revenue	20-1770	53,065	92,748	0
	Other Revenue from Local Sources	20-1XXX	38,272	48,230	0
	Total Revenues from Local Sources	20-1XXX	312,883	362,524	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	475,963	475,963
	Preschool Education Aid	20-3218	1,605,981	1,742,892	2,453,415
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	39,130	0	0
	Other Restricted Entitlements	20-32XX	524,989	332,033	390,628
	Total Revenues from State Sources		2,170,100	2,550,888	3,320,006
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	590,472	479,920	499,672
	Title II	20-4451-4455	43,538	38,021	81,069
	Title III	20-4491-4494	18,138	6,415	9,598
	Title IV	20-4471-4474	19,933	30,615	62,553
	ARP-IDEA Preschool	20-4409	3,377	0	0
	ARP-IDEA Basic	20-4419	74,457	0	0
	IDEA Part B (Handicapped)	20-4420-4429	638,212	425,690	739,205
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	35,545	131,978	133,090
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	36,335	4,286	34,000
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	33,853	8,630	34,000
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	14,138	78,351	75,226
	ARP-ESSER	20-4540	3,042,910	1,914,796	4,249,893
	CRRSA Act-ESSER II	20-4534	143,779	950,301	0
	CRRSA Act-Learning Acceleration Grant	20-4535	12,220	15,476	0
	Other	20-4XXX	393,161	0	424,093
	CRRSA Act-Mental Health Grant	20-4536	3,045	39,112	0
Total Revenues from Federal Sources		5,103,113	4,123,591	6,342,399	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	80,970	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		7,705,225	7,035,479	9,662,405

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,898,545	1,504,527	1,869,355
	Total Revenues from Local Sources		1,898,545	1,504,527	1,869,355
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	941,206	638,910	639,795
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	365,115	0
	Total Local Repayment of Debt		2,839,751	2,508,552	2,509,150
	Actual Revenues (Over)/Under Expenditures		3,889	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,843,640	2,508,552	2,509,150
All Fund Revenues	Total Revenues/Sources		46,620,656	47,740,692	49,429,568
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	80,970	0	0
	Total Revenues/Sources Net of Transfers		46,539,686	47,740,692	49,429,568

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,243,529	9,326,913	8,820,367
	Special Education-Instruction	11-2XX-100-XXX	3,082,927	2,729,914	3,080,429
	Basic Skills/Remedial-Instruction	11-230-100-XXX	166,781	380,921	422,657
	Bilingual Education-Instruction	11-240-100-XXX	140,762	150,344	142,208
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	123,968	173,900	216,965
	School-Sponsored Athletics-Instruction	11-402-100-XXX	692,642	711,079	784,503
	Summer School	11-422-XXX-XXX	41,040	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,480,243	2,561,011	2,350,345
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,222	8,322	9,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	344,511	378,744	360,335
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	544,053	504,017	469,412
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	555,918	1,097,953	1,084,534
	Undistributed Expenditures-Guidance	11-000-218-XXX	994,392	1,057,348	829,609
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	528,126	588,750	643,892
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	325,316	277,852	324,836
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	68,484	101,489	75,282
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	920	33,025	13,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	602,647	1,066,405	811,873
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,306,499	1,469,779	1,238,935
	Undistributed Expenditures-Central Services	11-000-251-XXX	595,371	701,913	498,586
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	292,542	271,103	8,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,688,981	4,243,032	4,271,753
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,382,636	3,115,012	3,495,353
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,721,842	6,151,443	6,623,845
	Total Undistributed Expenditures		21,433,703	23,627,198	23,109,290
General Fund Current Expenses	Total General Current Expense		34,925,352	37,100,269	36,576,419

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	255,141	133,625	91,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	509,683	658,498	440,098
	Interest Deposit to Capital Reserve	10-604	0	1,500	1,500
	Total Capital Outlay		764,824	793,623	532,598
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	381,615	302,769	148,996
	General Fund Grand Total		36,071,791	38,196,661	37,258,013
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	38,272	48,230	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	843,103	1,093,808	1,469,350
	Support Services	20-218-200-XXX	623,578	1,101,047	1,410,028
	Facility Acquisition and Construction Services	20-218-400-XXX	220,270	24,000	50,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,686,951	2,218,855	2,929,378
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	28,110	37,466	44,078
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	76,593	46,307	54,479
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	109,610	42,877	50,444
	Nonpublic Nursing Services	20-XXX-XXX-XXX	101,360	69,915	82,253
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	36,892	26,218	30,845
	Nonpublic Security Aid	20-XXX-XXX-XXX	172,424	109,250	128,529
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	39,130	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,251,070	2,550,888	3,320,006
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	590,472	479,920	499,672
	Title II	20-XXX-XXX-XXX	43,538	38,021	81,069
	Title III	20-XXX-XXX-XXX	18,138	6,415	9,598
	Title IV	20-XXX-XXX-XXX	19,933	30,615	62,553
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	638,212	425,690	739,205
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	74,457	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	3,377	0	0
	Other	20-XXX-XXX-XXX	393,161	0	424,093

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	143,779	950,301	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	12,220	15,476	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	3,045	39,112	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	3,042,910	1,914,796	4,249,893
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	35,545	131,978	133,090
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	36,335	4,286	34,000
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	33,853	8,630	34,000
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	14,138	78,351	75,226
	Total Federal Projects	20-XXX-XXX-XXX	5,103,113	4,123,591	6,342,399
Special Revenue Fund Expenses	Total Special Revenue Funds		7,705,225	7,035,479	9,662,405
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,843,640	2,508,552	2,509,150
	Total Debt Service Funds		2,843,640	2,508,552	2,509,150
All Fund Expenses	Total Expenditures/Appropriations		46,620,656	47,740,692	49,429,568
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	80,970	0	0
	Total Expenditures Net of Transfers		46,539,686	47,740,692	49,429,568

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,375,716	1,567,585	879,590	752,408
	Repayment of Debt	369,004	365,115	0	0
Restricted for General Operating Budget	Capital Reserve	989,973	989,972	991,472	992,972
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	4,186,722	3,452,615	962,547	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	141,579	143,103	144,627	144,627
	Scholarship Fund	1,171,872	1,132,189	1,132,189	1,132,189
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,850	\$19,169	\$20,790	\$20,815	\$20,464
Total Classroom Instruction	\$10,365	\$10,969	\$11,359	\$11,121	\$11,373
Classroom-Salaries and Benefits	\$9,985	\$10,400	\$10,883	\$10,585	\$10,786
Classroom-General Supplies and Textbooks	\$152	\$112	\$192	\$177	\$165
Classroom-Purchased Services	\$228	\$457	\$284	\$359	\$422
Total Support Services	\$2,755	\$2,856	\$3,530	\$3,556	\$3,478
Support Services-Salaries and Benefits	\$2,203	\$2,267	\$2,550	\$2,456	\$2,583
Total Administrative Costs	\$2,012	\$2,153	\$2,392	\$2,578	\$1,946
Administration Salaries and Benefits	\$1,520	\$1,627	\$1,599	\$1,678	\$1,468
Total Operations and Maintenance of Plant	\$2,161	\$2,575	\$2,876	\$2,878	\$2,884
Operations and Maintenance-Salaries and Benefits	\$836	\$1,047	\$1,001	\$997	\$1,025
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$557	\$616	\$619	\$666	\$767
Total Equipment Costs	\$389	\$299	\$97	\$98	\$86
Legal Costs	\$50	\$39	\$47	\$58	\$46
Employee Benefits as a percentage of salaries*	31.75%	31.80%	32.83%	33.30%	35.91%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the New Jersey Schools Insurance Group Joint Insurance Fund and the Southern Coastal Regional Employee Health Benefits Fund	0
Municipal/Public Works	Interlocal Agreement with Buena Vista Township for Road Salt and Brine	0
	Interlocal Agreement with Buena Borough MUA for Water Testing and Compliance Services	0
Others	Purchase of Telecommunications Services through the Alliance for Telecommunications Services (ACT) Program	0
	Purchase of Natural Gas and Electric Utilities through the ACES Program	0
Purchasing	Member of the 1 Government Procurement Alliance (1GPA) Purchasing Co-Op	0
	Member of the Purchasing Cooperative of America (PCA) Purchasing Co-Op	0
	Member of the 1 Government Procurement Alliance (1GPA) Purchasing Co-Op	0
	Member of the Hunterdon County Educational Services Commission Purchasing Co-Op	0
	Member of the Educational Services Commission of NJ Purchasing Co-Op	0
	Member of the OMNIA Partner Purchasing Co-Op	0
Technology Services	Technology Services thourhg the Camden County Educational Services Commission Co-Op Pricing	0
Transportation Services, including Fuel	Coordinated Transportation Service Agreement between Greater Egg Harbor Regional School District and the Buena Regional School District	0

Estimated Tax Rates

Municipality	Category	Amount
Buena Boro	(A) General Fund School Levy	4,517,763
	(D) Total School Levy	5,032,699
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	290,684,400
	(H) Estimated Equalized Valuation (as of 10/01/23)	338,398,603
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5542
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7313
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3350
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4872
Buena Vista Twp	(A) General Fund School Levy	10,282,497
	(D) Total School Levy	11,454,501
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	648,606,550
	(H) Estimated Equalized Valuation (as of 10/01/23)	790,491,021
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5853
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7660
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3008
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4490

Employee Contract List for District

Name	Category	Measure
Brian Wasilewski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Facilities & Operati
	Base Annual Salary Amount	\$108,847
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends and Holidays
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,142
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement only - maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days carryover into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Wasilewski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Cappuccio Jr.	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,849
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends and Holidays

Employee Contract List for District

Name	Category	Measure
David Cappuccio Jr.	Total Allowances Amount	\$4,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - maxium amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days carryover into sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Donna L Phillips	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$139,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donna L Phillips	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends and Holidays
	Total Allowances Amount	\$4,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount of 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days carryover into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Donna L Phillips	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jaimi Molinelli-Bragg	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Curriculum & Instr.
	Base Annual Salary Amount	\$119,025
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends and Holidays
	Total Allowances Amount	\$3,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,635
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - maximum amouny	



Employee Contract List for District

Name	Category	Measure
Jaimi Molinelli-Bragg	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days carryover into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Bobb	Job Title	Other
	Job Title II	Transportation Coord.
	Base Annual Salary Amount	\$77,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/10/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nancy Bobb	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	125
	Description of Other Contracted Non-Working Days	Weekends and Holidays
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,015
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement only - maximum amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days turn into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported