

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,547.0	2,535.0	2,592.0
On Roll Special Ed Full-Time	555.0	575.0	559.0
On Roll Subtotal	3,102.0	3,110.0	3,151.0
In Private School Placements	7.0	7.0	9.0
Sent to Contracted Preschool	90.0	15.0	30.0
Sent to Other Districts Regular	7.0	5.0	0.0
Sent to Other Districts Special Ed	13.0	18.0	16.0
Received	22.0	31.0	8.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	35,712,752	36,427,007	37,155,547
	Total Tuition	10-1300	675,282	475,000	413,088
	Unrestricted Miscellaneous Revenues	10-1XXX	385,057	225,000	225,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	10,657	15	15
	Interest Earned on Maintenance Reserve	10-1XXX	40,662	185	185
	Interest Earned on Capital Reserve Funds	10-1XXX	74,281	300	300
	Total Revenues from Local Sources		36,898,691	37,127,507	37,794,135
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,088,704	1,088,704	1,088,704
	Extraordinary Aid	10-3131	963,569	575,000	600,000
	Categorical Special Education Aid	10-3132	1,996,732	3,138,580	3,138,580
	Equalization Aid	10-3176	22,633,331	22,633,331	22,535,337
	Categorical Security Aid	10-3177	739,882	801,561	801,561
	Other State Aids	10-3XXX	238,453	0	44,097
	State Reimbursement for Lead Testing of Drinking Water	10-3300	10,404	0	0
Total Revenues from State Sources		27,671,075	28,237,176	28,208,279	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	315,772	176,869	201,269
	Other Federal Grant Revenue-Passed Through State	10-42XX	33,012	0	0
	Total Revenues from Federal Sources		348,784	176,869	201,269
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,783,105	3,092,359
	Withdrawal from Maintenance Reserve	10-310	0	729,499	387,500
	Adjustment for Prior Year Encumbrances		0	382,160	0
	Actual Revenues (Over)/Under Expenditures		-256,741	0	0
General Fund Revenues	Total Operating Budget		64,661,809	70,436,316	69,683,542
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	61,752	50,000	50,000
	Other Revenue from Local Sources	20-1XXX	15,523	0	0
	Total Revenues from Local Sources	20-1XXX	77,275	50,000	50,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	2,913,596	2,987,760	3,833,665
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	73,630	73,216	0
	Other Restricted Entitlements	20-32XX	496,433	275,000	275,000
	Total Revenues from State Sources		3,483,659	3,335,976	4,108,665
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	893,270	978,254	831,516
	Title II	20-4451-4455	125,620	126,154	107,231
	Title III	20-4491-4494	29,675	26,169	22,244
	Title IV	20-4471-4474	54,900	65,286	55,493
	ARP-IDEA Preschool	20-4409	302	0	0
	ARP-IDEA Basic	20-4419	102,799	0	0
	IDEA Part B (Handicapped)	20-4420-4429	952,215	1,075,071	913,810
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	101,577	221,144	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	16,564	23,436	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	7,611	37,389	0
	ARP-ESSER	20-4540	1,765,576	1,284,710	0
	CRRSA Act-ESSER II	20-4534	227,099	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	77,968	0	0
	CRRSA Act-Mental Health Grant	20-4536	16,373	0	0
	ARP Homeless Children and Youth II Grant	20-4546	29,582	15,292	0
	Total Revenues from Federal Sources		4,401,131	3,892,905	1,930,294
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	472,325	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	442,866	529,025
Special Revenue Fund Revenues	Total Grants and Entitlements		8,425,391	7,721,747	6,617,984

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	112,820	107,928	0
	Total Revenues from Local Sources		112,820	107,928	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	72,234	69,100	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		185,054	177,028	0
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		185,055	177,028	0
All Fund Revenues	Total Revenues/Sources		73,272,255	78,335,091	76,301,526
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	472,325	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	442,866	529,025
	Total Revenues/Sources Net of Transfers		72,799,930	77,892,225	75,772,501

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,826,372	16,510,834	16,709,720
	Special Education-Instruction	11-2XX-100-XXX	8,643,146	8,440,985	8,744,658
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,011,359	1,822,853	1,433,197
	Bilingual Education-Instruction	11-240-100-XXX	705,101	730,706	741,431
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	51,561	70,912	73,392
	School-Sponsored Athletics-Instruction	11-402-100-XXX	40,376	56,660	57,363
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,227,649	1,751,763	1,683,184
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	23,124	33,596	33,611
	Undistributed Expenditures-Health Services	11-000-213-XXX	440,839	531,365	449,064
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	709,967	876,884	830,695
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	396,457	742,240	773,010
	Undistributed Expenditures-Guidance	11-000-218-XXX	849,668	889,178	921,671
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,337,018	2,374,438	2,360,031
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,122,490	1,053,978	973,712
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	364,099	281,566	235,363
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	70,199	72,305	73,858
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	896,485	1,266,817	1,229,157
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,946,343	2,391,542	2,092,315
	Undistributed Expenditures-Central Services	11-000-251-XXX	584,831	700,817	621,768
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	479,375	468,033	450,856
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,989,432	6,090,855	5,546,237
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,669,471	6,143,519	6,034,081
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,367,657	16,380,391	16,793,198
	Total Undistributed Expenditures		35,475,104	42,049,287	41,101,811
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	185	185
	Interest Earned on Current Expense Emergency Res	10-607	0	15	15
General Fund Current Expenses	Total General Current Expense		63,753,019	69,682,437	68,861,772

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	7,701	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	44,186	44,186	44,186
	Interest Deposit to Capital Reserve	10-604	0	300	300
	Total Capital Outlay		51,887	44,486	44,486
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	856,903	709,393	777,284
	General Fund Grand Total		64,661,809	70,436,316	69,683,542
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,523	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,127,537	1,717,470	2,093,325
	Support Services	20-218-200-XXX	2,258,384	1,693,156	2,249,365
	Facility Acquisition and Construction Services	20-218-400-XXX	0	20,000	20,000
	Total Preschool Education Aid	20-218-XXX-XXX	3,385,921	3,430,626	4,362,690
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	37,008	25,000	25,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	102,435	75,000	75,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	117,247	125,000	125,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	65,947	25,000	25,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	25,055	10,000	10,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	142,081	15,000	15,000
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	73,630	73,216	0
Other	20-XXX-XXX-XXX	6,660	0	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,955,984	3,778,842	4,637,690
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	893,270	978,254	831,516
	Title II	20-XXX-XXX-XXX	125,620	126,154	107,231
	Title III	20-XXX-XXX-XXX	29,675	26,169	22,244
	Title IV	20-XXX-XXX-XXX	54,900	65,286	55,493
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	952,215	1,075,071	913,810
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	102,799	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	302	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	227,099	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	77,968	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	16,373	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,765,576	1,284,710	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	101,577	221,144	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	16,564	23,436	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	7,611	37,389	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	29,582	15,292	0
	Total Federal Projects	20-XXX-XXX-XXX	4,401,131	3,892,905	1,930,294
Special Revenue Fund Expenses	Total Special Revenue Funds		8,425,391	7,721,747	6,617,984
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	185,055	177,028	0
	Total Debt Service Funds		185,055	177,028	0
All Fund Expenses	Total Expenditures/Appropriations		73,272,255	78,335,091	76,301,526
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	472,325	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	442,866	529,025
	Total Expenditures Net of Transfers		72,799,930	77,892,225	75,772,501

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	4,798,403	3,554,978	1,730,195	1,401,083
	Repayment of Debt	1	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,484,362	4,783,643	4,783,943	4,784,243
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,583,228	3,106,773	2,377,459	1,990,144
	Legal Reserve	4,070,763	4,721,569	2,763,247	0
	Unemployment Fund	180,897	185,716	185,716	185,716
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	643,382	654,039	654,054	654,069
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	104,629	113,628	113,628	113,628
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,655	\$19,221	\$19,974	\$21,002	\$20,776
Total Classroom Instruction	\$11,958	\$12,702	\$12,922	\$13,268	\$13,497
Classroom-Salaries and Benefits	\$11,716	\$12,456	\$12,623	\$12,949	\$13,223
Classroom-General Supplies and Textbooks	\$190	\$181	\$233	\$251	\$207
Classroom-Purchased Services	\$53	\$66	\$66	\$68	\$67
Total Support Services	\$3,002	\$2,912	\$3,086	\$3,238	\$3,192
Support Services-Salaries and Benefits	\$2,624	\$2,553	\$2,659	\$2,743	\$2,707
Total Administrative Costs	\$1,661	\$1,657	\$1,906	\$2,111	\$1,901
Administration Salaries and Benefits	\$1,421	\$1,447	\$1,592	\$1,795	\$1,571
Total Operations and Maintenance of Plant	\$1,981	\$1,898	\$1,990	\$2,315	\$2,114
Operations and Maintenance-Salaries and Benefits	\$981	\$1,017	\$1,098	\$1,108	\$1,067
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$37	\$39	\$54	\$54	\$56
Total Equipment Costs	\$0	\$3	\$0	\$6	\$6
Legal Costs	\$32	\$24	\$24	\$26	\$24
Employee Benefits as a percentage of salaries*	36.46%	35.69%	43.16%	43.33%	45.24%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Unrestricted Miscellaneous Revenue	225,000	Prior year ERate reimbursements, NJSREC sales, Interest and Other Miscellaneous Revenues

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Shared food services provider to Atlantic Community Charter School.	0
Purchasing	The district participates in the Monmouth Ocean Educational Services Commission (MOESC) cooperative purchasing consortium.	0
	The district is a member on the Atlantic and Cape May Counties Association of School Business Officials Joint Insurance Fund (ACCASBO JIF)	0
	The district participates in the Hunterdon County Educational Services Commission (HCESC) cooperative purchasing consortium.	0
	The district participates in the Middlesex Regional Educational Services Commission (MRESC) cooperative purchasing consortium.	0
	The district bids office supplies, custodial supplies, furniture, equipment, and time and material projects through a large consortium of school districts utilizing Educational Data Services (Ed Data)	0
	The district participates in the Alliance for Competitive Energy Services (ACES), which bids cooperatively with other districts for electricity and natural gas.	0
Staffing - Other	The district participates in the NJ ACCESS for communication services.	0
Transportation Services, including Fuel	The district participates in an interlocal shared services agreement with the Township of Galloway for school resource officers.	0
Transportation Services, including Fuel	Transportation consortium with the Greater Egg Harbor Regional High School District serving as the lead agency. Hamilton Twp., Mullica Twp., Egg Harbor City, and Port Republic school districts also participate in the consortium.	0

Estimated Tax Rates

Municipality	Category	Amount
Galloway Twp	(A) General Fund School Levy	36,791,277
	(D) Total School Levy	36,845,241
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,795,801,800
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,048,520,418
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3159
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3179
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9088
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9101

Employee Contract List for District

Name	Category	Measure
Cheryl Porreca	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/13/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Porreca	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gary Kirschenmann	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$108,197
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gary Kirschenmann	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,577
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph Valver	Job Title	Information Technology
	Job Title II	Technology Manager
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Valver	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/16/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,884
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Valver	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joy Nixon	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,851
Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000	

Employee Contract List for District

Name	Category	Measure
Joy Nixon	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$6,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	health insurance opt-out payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lauren Murray	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Services Manager
	Base Annual Salary Amount	\$87,842
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Lauren Murray	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,331
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Elena Manalang	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Manager
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$225
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,481
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Maria Elena Manalang	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond Marable	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assistant Facilities Mana
	Base Annual Salary Amount	\$77,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Marable	Total Allowances Amount	\$1,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,717
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Rocco Rosetti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$102,480
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rocco Rosetti	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,335
	Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Rocco Rosetti	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Santilli	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	01/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,958	
Contractual Post-Employment Benefit Description of Payout of Sick days	unused days x contracted rate, capped at \$15,000	

Employee Contract List for District

Name	Category	Measure
Stephen Santilli	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported