

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,882.0	2,823.0	2,819.0
On Roll Special Ed Full-Time	460.0	450.0	444.0
On Roll Subtotal	3,342.0	3,273.0	3,263.0
In Private School Placements	23.0	21.0	24.0
Sent to Other Districts Regular	3.0	3.0	3.0
Sent to Other Districts Special Ed	33.0	26.0	30.0
Received	700.0	707.0	704.0
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	18,320,722	18,487,722	18,626,279
	Total Tuition	10-1300	9,154,575	11,265,066	11,409,324
	Transportation Fees from Other Local Education Authorities	10-1420-1440	115,214	2,000	2,000
	Unrestricted Miscellaneous Revenues	10-1XXX	167,576	100,000	100,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	50
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,500	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	25,191	3,800	3,800
	Total Revenues from Local Sources		27,783,278	29,861,138	30,143,953
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,850,797	1,841,784	1,975,392
	Categorical Transportation Aid	10-3121	757,886	757,886	757,886
	Extraordinary Aid	10-3131	587,735	150,000	150,000
	Categorical Special Education Aid	10-3132	2,297,445	2,297,445	2,297,445
	Equalization Aid	10-3176	22,988,881	25,486,553	25,486,553
	Categorical Security Aid	10-3177	773,246	773,246	773,246
	Other State Aids	10-3XXX	19,032	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	193,509	0	0
	Total Revenues from State Sources		29,468,531	31,306,914	31,440,522
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	163,644	95,316	94,255
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	15,402	0	0
	Total Revenues from Federal Sources		179,046	95,316	94,255
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,004,159	2,248,434
	Withdrawal from Capital Reserve for Local Share	10-307	0	599,752	163,157
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	37,500	112,777	103,029
	Withdrawal from Maintenance Reserve	10-310	0	140,730	140,730
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	2,080	0
	Withdrawal from Unemployment Fund Balance	10-320	0	2,000	2,000
	Other Financing Sources	10-5XXX	436,831	0	0
	Adjustment for Prior Year Encumbrances		0	762,069	0
	Actual Revenues (Over)/Under Expenditures		-2,878,859	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues	Total Operating Budget		55,026,327	63,886,935	64,336,080
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	886,417	389,540	326,326
	Scholarship Fund Revenue	20-1770	14,063	8,000	8,000
	Other Revenue from Local Sources	20-1XXX	34,852	63,539	15,000
	Total Revenues from Local Sources	20-1XXX	935,332	461,079	349,326
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	514,770	163,973
	Preschool Education Aid	20-3218	1,411,395	1,685,748	1,753,340
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	83,433	0	0
	Other Restricted Entitlements	20-32XX	92,306	127,085	108,023
	Total Revenues from State Sources		1,587,134	2,327,603	2,025,336
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	625,625	632,888	537,954
	Title II	20-4451-4455	28,891	37,010	31,458
	Title III	20-4491-4494	51,202	51,829	44,054
	Title IV	20-4471-4474	54,451	46,346	39,394
	IDEA Part B (Handicapped)	20-4420-4429	818,065	883,560	751,026
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	52,103	208,580	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	14,317	10,209	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	32,699	7,301	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	58,780	29,721	0
	ARP-ESSER	20-4540	4,955,055	2,398,066	0
	CRRSA Act-ESSER II	20-4534	99,133	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	39,946	0	0
	CRRSA Act-Mental Health Grant	20-4536	147	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	101,376	0	0
	Total Revenues from Federal Sources		6,931,790	4,305,510	1,403,886

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	53,980	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	28,572	60,460
Special Revenue Fund Revenues	Total Grants and Entitlements		9,428,880	7,122,764	3,839,008
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	37,500	112,777	103,029
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,662,175	1,662,175	1,662,175
	Total Revenues from Local Sources		1,662,175	1,662,175	1,662,175
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	277,582	269,329	261,078
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		1,977,257	2,044,282	2,026,282
	Actual Revenues (Over)/Under Expenditures		83,899	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,061,156	2,044,282	2,026,282
All Fund Revenues	Total Revenues/Sources		66,516,363	73,053,981	70,201,370
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	53,980	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	28,572	60,460
	Deduct Transfer-Transfers from Capital Reserve	40-5210	37,500	112,777	103,029
	Total Revenues/Sources Net of Transfers		66,424,883	72,912,632	70,037,881

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,996,315	19,840,879	21,713,376
	Special Education-Instruction	11-2XX-100-XXX	2,960,093	3,805,712	3,932,808
	Bilingual Education-Instruction	11-240-100-XXX	1,258,631	1,444,095	1,515,106
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	314,454	460,151	472,893
	School-Sponsored Athletics-Instruction	11-402-100-XXX	809,487	951,086	986,415
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,405,042	3,994,530	3,886,613
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	132,033	139,239	144,703
	Undistributed Expenditures-Health Services	11-000-213-XXX	440,035	519,420	514,011
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	478,503	536,948	554,206
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	979,530	1,235,651	1,311,366
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,192,443	1,327,052	1,367,993
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,256,577	1,403,698	1,552,545
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,025,537	1,176,598	1,166,613
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	436,396	472,906	491,176
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	20,964	66,263	68,863
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	821,313	1,424,766	1,032,757
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,023,625	2,264,895	2,265,136
	Undistributed Expenditures-Central Services	11-000-251-XXX	651,485	712,211	712,468
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	529,939	576,515	576,469
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,933,995	5,736,674	5,821,414
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,164,334	3,361,727	3,432,369
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,756,981	9,949,054	10,533,037
	Total Undistributed Expenditures			30,248,732	34,898,147
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,500	2,500
	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		53,587,712	61,402,620	64,054,887

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	389,791	572,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	996,664	1,752,509	163,157
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	37,500	112,777	103,029
	Interest Deposit to Capital Reserve	10-604	0	3,800	3,800
	Total Capital Outlay		1,423,955	2,441,086	269,986
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	14,660	43,229	11,207
	General Fund Grand Total		55,026,327	63,886,935	64,336,080
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	34,852	63,539	15,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	864,849	989,010	953,744
	Support Services	20-218-200-XXX	595,259	772,558	758,972
	Facility Acquisition and Construction Services	20-218-400-XXX	5,267	467,522	265,057
	Total Preschool Education Aid	20-218-XXX-XXX	1,465,375	2,229,090	1,977,773
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,582	9,308	7,912
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,264	11,688	9,935
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	30,488	45,875	38,994
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,804	19,320	16,422
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,034	7,889	6,706
	Nonpublic Security Aid	20-XXX-XXX-XXX	30,134	33,005	28,054
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	83,433	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,641,114	2,356,175	2,085,796
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	625,625	632,888	537,954
	Title II	20-XXX-XXX-XXX	28,891	37,010	31,458
	Title III	20-XXX-XXX-XXX	51,202	51,829	44,054
	Title IV	20-XXX-XXX-XXX	54,451	46,346	39,394
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	818,065	883,560	751,026
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	99,133	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	39,946	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	147	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	101,376	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	4,955,055	2,398,066	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	52,103	208,580	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	14,317	10,209	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	32,699	7,301	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	58,780	29,721	0
	Total Federal Projects	20-XXX-XXX-XXX	6,931,790	4,305,510	1,403,886
Special Revenue Fund Expenses	Total Special Revenue Funds		9,428,880	7,122,764	3,839,008
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,061,156	2,044,282	2,026,282
	Total Debt Service Funds		2,061,156	2,044,282	2,026,282
All Fund Expenses	Total Expenditures/Appropriations		66,516,363	73,053,981	70,201,370
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	53,980	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	28,572	60,460
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	37,500	112,777	103,029
	Total Expenditures Net of Transfers		66,424,883	72,912,632	70,037,881

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,180,505	3,379,367	1,262,497	1,262,497
	Repayment of Debt	83,900	1	0	0
Restricted for General Operating Budget	Capital Reserve	3,971,514	4,248,361	5,739,632	5,477,246
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,798,161	2,016,187	1,877,957	1,739,727
	Legal Reserve	504,173	2,248,434	2,248,434	0
	Unemployment Fund	511,387	493,001	491,001	489,001
	Tuition Reserve	802,080	2,080	0	0
	Current Expense Emergency Reserve	327,447	330,936	330,986	331,036
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	315,504	388,047	388,047	388,047
	Scholarship Fund	136,076	142,889	142,889	142,889
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,089	\$14,526	\$16,583	\$16,944	\$17,899
Total Classroom Instruction	\$8,307	\$8,591	\$9,789	\$9,901	\$10,656
Classroom-Salaries and Benefits	\$8,015	\$8,244	\$9,119	\$9,216	\$9,662
Classroom-General Supplies and Textbooks	\$204	\$254	\$524	\$473	\$769
Classroom-Purchased Services	\$88	\$93	\$146	\$213	\$225
Total Support Services	\$2,225	\$2,338	\$2,625	\$2,772	\$2,894
Support Services-Salaries and Benefits	\$2,059	\$2,135	\$2,258	\$2,367	\$2,496
Total Administrative Costs	\$1,403	\$1,441	\$1,604	\$1,686	\$1,686
Administration Salaries and Benefits	\$1,150	\$1,142	\$1,207	\$1,290	\$1,307
Total Operations and Maintenance of Plant	\$1,647	\$1,636	\$1,940	\$1,940	\$1,988
Operations and Maintenance-Salaries and Benefits	\$801	\$763	\$856	\$903	\$943
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$379	\$397	\$492	\$508	\$530
Total Equipment Costs	\$88	\$119	\$154	\$318	\$81
Legal Costs	\$27	\$39	\$58	\$60	\$60
Employee Benefits as a percentage of salaries*	28.67%	25.67%	26.54%	26.49%	27.00%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ACCASBO Joint Insurance Fund	0
Municipal/Public Works	SRO's	0
	Maintenance of tennis courts	0
	Use of district athletic fields, parking lots and facilities	0
	Maintenance of parking lots	0
Professional Staff Development	ETTC	0
Purchasing	Supplies with ESCNJ, Ed Data and Hunterdon ESC	0
	Trades with ESCNJ and Ed Data	0
Recycling	ACUA	0
Transportation Services, including Fuel	Jointures with other LEA's	0

**Estimated Tax Rates**

Municipality	Category	Amount
Hammonton Town	(A) General Fund School Levy	18,626,279
	(D) Total School Levy	20,288,454
	(B) Estimated Net Taxable Valuation (as of 01/11/24)	1,417,513,000
	(H) Estimated Equalized Valuation (as of 07/19/23)	1,634,720,644
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3140
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4313
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1394
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2411

Employee Contract List for District

Name	Category	Measure
Barbara Prettyman	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$169,804
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,407
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	19 days @ \$653 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Barbara Prettyman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank LaSasso	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Grounds Supervisor
	Base Annual Salary Amount	\$95,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Frank LaSasso	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,213
	Contractual Post-Employment Benefit Description of Payout of Sick days	261.5 days capped @ \$18000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	8.5 days @ \$378 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Marjorie Crawford	Job Title	Assistant Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$136,348
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marjorie Crawford	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,558
	Contractual Post-Employment Benefit Description of Payout of Sick days	230.5 days payout capped @ \$40000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	18 days @ \$531 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Marjorie Crawford	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robin Chieco	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$171,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,411
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15000	



Employee Contract List for District

Name	Category	Measure
Robin Chieco	Contractual Post-Employment Benefit Description of Payout of Vacation days	26.5 days @ 657 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Minchak	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$128,647
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Stephen Minchak	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,400
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,072
	Contractual Post-Employment Benefit Description of Payout of Sick days	232.5 days capped @ \$18,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	18 days @ \$504 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tammy Leonard	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$151,328
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,855
	Contractual Post-Employment Benefit Description of Payout of Sick days	70 days @ \$194 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12.5 days @ \$582 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tammy Leonard	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Toni Mazza	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$80,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Toni Mazza	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$4,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	273 days capped @ \$18000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days @ \$325
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	