

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	713.0	697.0	705.0
On Roll Special Ed Full-Time	91.0	89.0	84.0
On Roll Subtotal	804.0	786.0	789.0
Sent to Contracted Preschool	11.0	22.0	0.0
Sent to Other Districts Regular	0.0	0.0	38.0
Sent to Other Districts Special Ed	3.0	3.0	2.0
Received	5.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,081,998	13,343,638	13,784,629
	Total Tuition	10-1300	29,547	21,000	21,000
	Transportation Fees from Individuals	10-1410	0	0	150
	Rents and Royalties	10-1910	13,960	13,000	13,000
	Unrestricted Miscellaneous Revenues	10-1XXX	512,104	4,750	30,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		13,637,609	13,383,888	13,850,279
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	111,744	111,744	111,744
	Extraordinary Aid	10-3131	168,425	0	0
	Categorical Special Education Aid	10-3132	607,272	630,444	630,444
	Equalization Aid	10-3176	128,197	245,807	202,808
	Categorical Security Aid	10-3177	64,088	64,088	64,088
	Adjustment Aid	10-3178	131,119	131,119	0
	Other State Aids	10-3XXX	9,895	0	78,353
	Total Revenues from State Sources		1,220,740	1,183,202	1,087,437
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	827,312	675,381
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	254,370
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	17,345	354,000
	Withdrawal from Maintenance Reserve	10-310	0	209,368	400,000
	Adjustment for Prior Year Encumbrances		0	456,038	0
	Actual Revenues (Over)/Under Expenditures		-343,040	0	0
General Fund Revenues	Total Operating Budget		14,515,309	16,077,153	16,621,467
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	240,524	0	0
	Other Revenue from Local Sources	20-1XXX	84,424	42,195	50,000
	Total Revenues from Local Sources	20-1XXX	324,948	42,195	50,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	1,339
	Preschool Education Aid	20-3218	381,700	810,258	1,204,837
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	18,854	0	0
	Other Restricted Entitlements	20-32XX	4,965	0	0
	Total Revenues from State Sources		405,519	810,258	1,206,176
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	74,161	160,416	91,719
	Title II	20-4451-4455	19,666	31,679	12,022
	Title IV	20-4471-4474	10,778	19,222	8,500
	ARP-IDEA Preschool	20-4409	3,133	0	0
	ARP-IDEA Basic	20-4419	6,104	0	0
	IDEA Part B (Handicapped)	20-4420-4429	238,652	237,036	181,849
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	18,629	42,113	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	26,170	13,830	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	12,439	24,999	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	10,085	34,915	0
	ARP-ESSER	20-4540	379,809	14,588	0
	CARES Act Education Stabilization Fund	20-4530	218	0	0
	CRRSA Act-ESSER II	20-4534	149,515	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	7,205	6,166	0
	CRRSA Act-Mental Health Grant	20-4536	7,250	13,814	0
Total Revenues from Federal Sources		963,814	598,778	294,090	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	100,002	239,843
Special Revenue Fund Revenues	Total Grants and Entitlements		1,704,776	1,551,233	1,790,109

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	230,538	235,500	249,800
	Total Revenues from Local Sources		230,538	235,500	249,800
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		230,538	235,500	249,800
Debt Service Fund Revenues	Total Repayment of Debt		230,538	235,500	249,800
All Fund Revenues	Total Revenues/Sources		16,450,623	17,863,886	18,661,376
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	100,002	239,843
	Total Revenues/Sources Net of Transfers		16,450,623	17,763,884	18,421,533

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,820,346	5,030,867	5,329,362
	Special Education-Instruction	11-2XX-100-XXX	1,212,649	1,340,169	1,303,518
	Basic Skills/Remedial-Instruction	11-230-100-XXX	24,828	40,148	79,243
	Bilingual Education-Instruction	11-240-100-XXX	11,120	12,428	12,823
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	59,143	59,641	57,924
	School-Sponsored Athletics-Instruction	11-402-100-XXX	56,996	68,935	60,581
	Before/After School Programs	11-421-XXX-XXX	0	4,050	4,050
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	8,803	16,509	17,276
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	111,402	134,033	41,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	51,040	56,542	58,346
	Undistributed Expenditures-Health Services	11-000-213-XXX	129,527	135,572	138,319
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	428,935	405,420	421,316
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	419,495	468,063	534,486
	Undistributed Expenditures-Guidance	11-000-218-XXX	159,893	171,063	170,895
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	369,330	417,989	428,393
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	140,841	85,334	158,280
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	67,486	69,722	60,883
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,626	24,310	25,938
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	459,273	472,308	476,221
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	372,131	427,271	410,663
	Undistributed Expenditures-Central Services	11-000-251-XXX	259,405	271,272	276,571
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	227,072	243,970	254,555
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,563,141	1,566,645	1,661,437
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	179,224	260,926	249,900
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,974,188	3,808,674	3,750,770
	Total Undistributed Expenditures			7,923,009	9,019,114
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		14,116,894	15,592,361	15,983,250

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	140,885	20,000	10,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	257,530	463,792	627,217
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		398,415	484,792	638,217
General Fund Expenses and Transfers	General Fund Grand Total		14,515,309	16,077,153	16,621,467
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	84,424	42,195	50,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	118,024	229,323	339,384
	Support Services	20-218-200-XXX	263,676	675,337	1,075,331
	Facility Acquisition and Construction Services	20-218-400-XXX	0	5,600	31,304
	Total Preschool Education Aid	20-218-XXX-XXX	381,700	910,260	1,446,019
Special Revenue Fund Expenses for Other State Projects	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,269	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	18,854	0	0
	Other	20-XXX-XXX-XXX	3,696	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	405,519	910,260	1,446,019
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	74,161	160,416	91,719
	Title II	20-XXX-XXX-XXX	19,666	31,679	12,022
	Title IV	20-XXX-XXX-XXX	10,778	19,222	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	238,652	237,036	181,849
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	6,104	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	3,133	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	218	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	149,515	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	7,205	6,166	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	7,250	13,814	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	379,809	14,588	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	18,629	42,113	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	26,170	13,830	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	12,439	24,999	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	10,085	34,915	0
	Total Federal Projects	20-XXX-XXX-XXX	963,814	598,778	294,090
Special Revenue Fund Expenses	Total Special Revenue Funds		1,704,776	1,551,233	1,790,109
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	230,538	235,500	249,800
	Total Debt Service Funds		230,538	235,500	249,800
All Fund Expenses	Total Expenditures/Appropriations		16,450,623	17,863,886	18,661,376
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	100,002	239,843
	Total Expenditures Net of Transfers		16,450,623	17,763,884	18,421,533

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,066,058	741,931	468,626	312,422
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	756,553	1,249,939	1,253,601	646,231
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,042,112	1,147,186	938,318	538,818
	Legal Reserve	1,066,596	1,073,184	519,177	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	68,611	58,116	58,116	58,116
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,188	\$16,881	\$19,236	\$19,877	\$20,617
Total Classroom Instruction	\$9,974	\$9,686	\$11,364	\$11,596	\$11,935
Classroom-Salaries and Benefits	\$9,577	\$9,316	\$10,818	\$11,048	\$11,395
Classroom-General Supplies and Textbooks	\$238	\$229	\$362	\$360	\$360
Classroom-Purchased Services	\$159	\$141	\$184	\$188	\$180
Total Support Services	\$2,850	\$3,019	\$3,283	\$3,485	\$3,807
Support Services-Salaries and Benefits	\$2,568	\$2,543	\$2,926	\$3,129	\$3,418
Total Administrative Costs	\$1,835	\$1,912	\$2,178	\$2,269	\$2,261
Administration Salaries and Benefits	\$1,416	\$1,389	\$1,551	\$1,604	\$1,621
Total Operations and Maintenance of Plant	\$2,160	\$2,085	\$2,196	\$2,306	\$2,410
Operations and Maintenance-Salaries and Benefits	\$933	\$915	\$999	\$1,068	\$1,065
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$166	\$178	\$216	\$222	\$201
Total Equipment Costs	\$51	\$167	\$32	\$33	\$52
Legal Costs	\$78	\$67	\$93	\$64	\$95
Employee Benefits as a percentage of salaries*	29.83%	33.25%	41.80%	41.36%	40.04%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Mainland Regional HS	0
Insurance Coverages and Benefits	Member of Atlantic & Cape May Counties Association of School Business Officials Joint Insurance Fund	0
Municipal/Public Works	City of Linwood for snow removal	0
Purchasing	Member of ACES, EdData, ESCNJ, Hunderton County ESC, etc.	0
Staffing - Other	City of Linwood School Resource Officer Agreement	0
Technology Services	Linwood Public Library software license	0
Transportation Services, including Fuel	Mainland Regional HS and ACSSSD	0

Estimated Tax Rates

Municipality	Category	Amount
Linwood	(A) General Fund School Levy	13,564,134
	(D) Total School Levy	13,813,934
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	942,064,900
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,212,070,697
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4398
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4663
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1191
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1397

Employee Contract List for District

Name	Category	Measure
Brian Pruitt	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,599
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,973
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped @ \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 30 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	ineligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Pruitt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Swanson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Swanson	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$146
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped @ \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 30 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	ineligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Patrick Childs	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Facilities
	Base Annual Salary Amount	\$96,099
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Childs	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,088
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped @ \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum 30 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	ineligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Patrick Childs	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported