

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	470.0	490.0	519.0
On Roll Special Ed Full-Time	71.0	65.0	66.0
On Roll Subtotal	541.0	555.0	585.0
In Private School Placements	6.0	12.0	13.0
Sent to Other Districts Regular	219.0	211.0	208.0
Sent to Other Districts Special Ed	47.0	51.0	53.0
Received	5.0	14.0	12.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,044,271	15,497,797	15,884,377
	Total Tuition	10-1300	75,635	71,557	140,000
	Unrestricted Miscellaneous Revenues	10-1XXX	118,510	278,011	419,053
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	5	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	20	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	105	1,000
	Total Revenues from Local Sources			15,238,416	15,847,495
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	203,210	203,210	271,882
	Extraordinary Aid	10-3131	509,713	300,000	350,000
	Categorical Special Education Aid	10-3132	794,477	879,408	937,793
	Categorical Security Aid	10-3177	14,624	52,840	77,580
	Other State Aids	10-3XXX	35,089	0	0
	Total Revenues from State Sources			1,557,113	1,435,458
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	608,013	577,780	582,253
	Withdrawal from Capital Reserve for Local Share	10-307	0	200,000	465,829
	Withdrawal from Maintenance Reserve	10-310	102,988	0	75,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	35,005	0
	Adjustment for Prior Year Encumbrances		0	74,626	0
	Actual Revenues (Over)/Under Expenditures			-427,777	0
General Fund Revenues	Total Operating Budget		17,078,753	18,170,364	19,209,767
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	137,061	1,000	1,000
	Scholarship Fund Revenue	20-1770	1,800	0	0
	Other Revenue from Local Sources	20-1XXX	204,429	0	0
	Total Revenues from Local Sources	20-1XXX	343,290	1,000	1,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	13,398	0
	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		6,660	13,398	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	0	16,506	0
	Title II	20-4451-4455	10,727	9,417	0
	Title IV	20-4471-4474	0	10,000	0
	IDEA Part B (Handicapped)	20-4420-4429	142,665	145,535	120,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	7,430	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	19,309	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	13,395	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	42,157	0	0
	Other	20-4XXX	102,000	0	0
	Total Revenues from Federal Sources			337,683	181,458
Special Revenue Fund Revenues	Total Grants and Entitlements		691,263	195,856	121,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	647,390	652,479	648,857
	Total Revenues from Local Sources		647,390	652,479	648,857
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	61,484	61,911	60,821
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	15,637	0
	Total Local Repayment of Debt		708,874	730,027	709,678
Debt Service Fund Revenues	Total Repayment of Debt		708,874	730,027	709,678
All Fund Revenues	Total Revenues/Sources		18,478,890	19,096,247	20,040,445
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,478,890	19,096,247	20,040,445

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,554,238	3,831,921	3,821,529
	Special Education-Instruction	11-2XX-100-XXX	780,528	867,384	716,028
	Basic Skills/Remedial-Instruction	11-230-100-XXX	177,184	187,482	153,537
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	17,873	18,200	18,024
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	7,752	3,496
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,689,063	5,708,487	6,200,581
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	6,990	13,218	13,442
	Undistributed Expenditures-Health Services	11-000-213-XXX	160,142	166,508	169,582
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	236,510	327,499	307,721
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	316,012	432,224	348,549
	Undistributed Expenditures-Guidance	11-000-218-XXX	95,918	170,823	174,981
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	467,378	567,016	584,508
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	145,290	219,718	228,679
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	165,116	125,641	125,349
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	79,549	4,365	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	343,509	379,869	383,765
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	301,684	320,017	325,976
	Undistributed Expenditures-Central Services	11-000-251-XXX	307,075	338,174	336,437
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	142,477	194,689	160,962
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	987,032	1,123,408	1,050,327
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	698,012	953,456	1,005,659
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,028,989	1,927,398	2,578,969
	Total Undistributed Expenditures			12,170,746	12,972,510
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	20	5,000
	Increase In Maintenance Reserve	10-606	105,539	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	5	0
General Fund Current Expenses	Total General Current Expense		16,806,108	17,885,274	18,713,101

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	20,148	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	53,712	264,837	29,837
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	465,829
	Increase In Capital Reserve	10-604	218,933	0	0
	Interest Deposit to Capital Reserve	10-604	0	105	1,000
	Total Capital Outlay			272,645	285,090
General Fund Expenses and Transfers	General Fund Grand Total		17,078,753	18,170,364	19,209,767
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	204,429	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	13,398	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,660	13,398	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	16,506	0
	Title II	20-XXX-XXX-XXX	10,727	9,417	0
	Title IV	20-XXX-XXX-XXX	0	10,000	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	142,665	145,535	120,000
	Other	20-XXX-XXX-XXX	102,000	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	7,430	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	19,309	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	13,395	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	42,157	0	0
	Total Federal Projects	20-XXX-XXX-XXX	337,683	181,458	120,000
Special Revenue Fund Expenses	Total Special Revenue Funds		691,263	195,856	121,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	708,874	730,027	709,678
	Total Debt Service Funds		708,874	730,027	709,678
All Fund Expenses	Total Expenditures/Appropriations		18,478,890	19,096,247	20,040,445
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,478,890	19,096,247	20,040,445

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,217,520	962,658	566,389	361,915
	Repayment of Debt	15,637	15,637	0	0
Restricted for General Operating Budget	Capital Reserve	959,119	1,178,052	978,157	513,328
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	595,206	597,757	597,777	527,777
	Legal Reserve	755,558	755,558	377,779	0
	Unemployment Fund	18,894	18,894	18,894	18,894
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	35,000	35,000	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	30,451	27,521	27,521	27,521
	Scholarship Fund	21,580	20,880	20,880	20,880
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,027	\$18,898	\$19,499	\$20,250	\$19,661
Total Classroom Instruction	\$9,613	\$10,506	\$10,923	\$10,871	\$10,591
Classroom-Salaries and Benefits	\$9,337	\$10,249	\$10,524	\$10,441	\$10,229
Classroom-General Supplies and Textbooks	\$226	\$186	\$305	\$199	\$188
Classroom-Purchased Services	\$49	\$70	\$94	\$231	\$173
Total Support Services	\$3,362	\$3,839	\$3,989	\$4,369	\$4,277
Support Services-Salaries and Benefits	\$3,017	\$3,543	\$3,671	\$3,620	\$3,735
Total Administrative Costs	\$2,087	\$2,451	\$2,521	\$2,648	\$2,630
Administration Salaries and Benefits	\$1,735	\$2,036	\$2,159	\$2,156	\$2,252
Total Operations and Maintenance of Plant	\$1,906	\$2,061	\$2,009	\$2,278	\$2,115
Operations and Maintenance-Salaries and Benefits	\$934	\$1,154	\$1,262	\$1,282	\$1,270
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$60	\$42	\$29	\$57	\$49
Total Equipment Costs	\$64	\$0	\$0	\$36	\$0
Legal Costs	\$11	\$13	\$38	\$55	\$38
Employee Benefits as a percentage of salaries*	24.80%	27.94%	30.07%	24.67%	33.58%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Shared Curriculum and Instruction with QUAD districts (NHRHS, USR, Allendale)	0
Insurance Coverages and Benefits	Member of NESBIG insurance consortium for property, casualty, liability, workers comp and student accident insurance	0
Municipal/Public Works	water services with the Boro Of HHK	0
	NorthField Maintenance with the Boro of HHK	0
	Fuel for district maintenance vehicles	0
Professional Staff Development	Partner with QUAD districts (NHRHS,USR Allendale) for opportunities for collaboration and learning	0
Purchasing	Member ESCNJ, Hunterdon County ESC, PEPPM purchasing coop to obtain better pricing for required educational needs	0
Transportation Services, including Fuel	Utilize Region I and SBJC for transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Hohokus Borough	(A) General Fund School Levy	15,884,377
	(D) Total School Levy	16,533,234
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,197,349,100
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,608,475,382
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3266
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3808
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9875
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0279

Employee Contract List for District

Name	Category	Measure
Alison Auteri	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$126,865
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	19
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,870
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alison Auteri	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cheryl Jiosi	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,278
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Cheryl Jiosi	Total Allowances Amount	\$6,564
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Daniel Patino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Of Special Servi
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,465
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Daniel Patino	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Patino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Diane Mardy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,323
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,760
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$25,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractul	

Employee Contract List for District

Name	Category	Measure
Dr. Diane Mardy	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Martha Walsh	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dr. Martha Walsh	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,503
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jason McDonald	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,634
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jason McDonald	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Martin Ryan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor B&G
	Base Annual Salary Amount	\$84,999
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	holidays	

Employee Contract List for District

Name	Category	Measure
Martin Ryan	Total Allowances Amount	\$2,307
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Padilla	Job Title	Assistant Principal
	Job Title II	School Safety Specialist
	Base Annual Salary Amount	\$127,555
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$5,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Michael Padilla	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Padilla	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported