

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	680.0	694.0	714.0
On Roll Special Ed Full-Time	116.0	106.0	106.0
On Roll Subtotal	796.0	800.0	820.0
In Private School Placements	7.0	6.0	6.0
Sent to Contracted Preschool		52.0	46.0
Sent to Other Districts Regular	254.0	261.0	265.0
Sent to Other Districts Special Ed	59.0	61.0	75.0
Received		1.0	1.0
In State Facilities		2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	21,190,861	21,614,678	22,046,972
	Total Tuition	10-1300	65,454	0	20,694
	Unrestricted Miscellaneous Revenues	10-1XXX	204,330	15,287	12,584
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1
	Interest Earned on Capital Reserve Funds	10-1XXX	63	50	1
	Total Revenues from Local Sources		21,460,708	21,630,015	22,080,252
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	299,736	299,736	299,736
	Extraordinary Aid	10-3131	398,763	220,000	0
	Categorical Special Education Aid	10-3132	1,040,076	1,040,076	1,224,770
	Equalization Aid	10-3176	2,269,156	2,999,442	3,162,409
	Categorical Security Aid	10-3177	319,475	319,475	319,475
	Maintenance of Equity Aid	10-3192	69,696	0	0
	Other State Aids	10-3XXX	20,904	0	0
	Total Revenues from State Sources		4,417,806	4,878,729	5,006,390
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	18,673	19,614	46,507
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	1,239	0	0
	Total Revenues from Federal Sources		19,912	19,614	46,507
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	436,716	1,239,811
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	881,000	250,000
	Withdrawal from Maintenance Reserve	10-310	0	305,000	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	275,000	475,000
	Adjustment for Prior Year Encumbrances		0	162,017	0
	Actual Revenues (Over)/Under Expenditures		-1,340,803	0	0
General Fund Revenues	Total Operating Budget		24,557,623	28,588,091	29,097,960
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	33,133	0	10,000
	Other Revenue from Local Sources	20-1XXX	2,323	0	0
	Total Revenues from Local Sources	20-1XXX	35,456	0	10,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	1,180,099
	Preschool Education Aid	20-3218	237,428	1,349,069	1,409,832
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	17,880	0	0
	Other Restricted Entitlements	20-32XX	6,606	0	0
	Total Revenues from State Sources		261,914	1,349,069	2,589,931
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	222,944	223,834	270,681
	Title II	20-4451-4455	41,068	35,290	36,300
	Title III	20-4491-4494	11,675	10,159	10,078
	Title IV	20-4471-4474	12,238	16,268	16,829
	IDEA Part B (Handicapped)	20-4420-4429	247,747	210,585	226,108
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	104,709	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	9,565	4,558	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	15,743	21,764	0
	ARP-ESSER	20-4540	699,826	846,520	0
	CRRSA Act-ESSER II	20-4534	131,142	99,171	0
	CRRSA Act-Learning Acceleration Grant	20-4535	9,018	20,699	0
	Total Revenues from Federal Sources		1,505,675	1,488,848	559,996
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	352,458
Special Revenue Fund Revenues	Total Grants and Entitlements		1,798,250	2,837,917	3,512,385
All Fund Revenues	Total Revenues/Sources		26,355,873	31,426,008	32,610,345
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	352,458
	Total Revenues/Sources Net of Transfers		26,355,873	31,426,008	32,257,887

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,008,434	5,078,952	5,632,691
	Special Education-Instruction	11-2XX-100-XXX	1,436,695	1,738,637	2,042,089
	Basic Skills/Remedial-Instruction	11-230-100-XXX	300,729	313,093	471,752
	Bilingual Education-Instruction	11-240-100-XXX	248,357	256,304	264,280
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	20,983	23,277	23,277
	School-Sponsored Athletics-Instruction	11-402-100-XXX	15,079	25,720	26,820
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,827,993	9,284,775	8,994,481
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	18,073	33,662	34,672
	Undistributed Expenditures-Health Services	11-000-213-XXX	160,989	148,041	199,236
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	237,021	243,904	703,302
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	277,115	466,171	429,992
	Undistributed Expenditures-Guidance	11-000-218-XXX	116,630	332,449	332,357
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	783,214	933,735	626,062
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	181,107	249,216	314,301
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	60,399	63,914	66,389
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,526	26,099	31,910
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	372,045	724,524	676,736
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	732,819	699,261	684,997
	Undistributed Expenditures-Central Services	11-000-251-XXX	237,614	428,927	384,525
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	151,866	263,067	167,414
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,631,283	2,057,065	1,978,628
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	771,217	1,365,464	1,509,374
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,580,980	3,510,857	2,913,568
Total Undistributed Expenditures			16,154,891	20,831,131	20,047,944
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1
General Fund Current Expenses	Total General Current Expense		23,185,168	28,267,114	28,508,854

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	237,346	55,320	310,470
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,085,147	221,811	250,811
	Interest Deposit to Capital Reserve	10-604	0	50	1
	Total Capital Outlay		1,322,493	277,181	561,282
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	49,962	43,796	27,824
	General Fund Grand Total		24,557,623	28,588,091	29,097,960
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,323	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	165,301	301,791	1,040,443
	Support Services	20-218-200-XXX	72,127	1,047,278	1,351,946
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	550,000
	Total Preschool Education Aid	20-218-XXX-XXX	237,428	1,349,069	2,942,389
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	17,880	0	0
	Other	20-XXX-XXX-XXX	6,606	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	261,914	1,349,069	2,942,389
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	222,944	223,834	270,681
	Title II	20-XXX-XXX-XXX	41,068	35,290	36,300
	Title III	20-XXX-XXX-XXX	11,675	10,159	10,078
	Title IV	20-XXX-XXX-XXX	12,238	16,268	16,829
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	247,747	210,585	226,108
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	131,142	99,171	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	9,018	20,699	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	699,826	846,520	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	104,709	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	9,565	4,558	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	15,743	21,764	0
	Total Federal Projects	20-XXX-XXX-XXX	1,505,675	1,488,848	559,996
Special Revenue Fund Expenses	Total Special Revenue Funds		1,798,250	2,837,917	3,512,385

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
All Fund Expenses	Total Expenditures/Appropriations		26,355,873	31,426,008	32,610,345
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	352,458
	Total Expenditures Net of Transfers		26,355,873	31,426,008	32,257,887

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,574,869	826,846	730,515	568,521
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,300,000	3,744,963	2,864,013	2,614,014
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	637,094	637,094	332,094	332,095
	Legal Reserve	676,130	1,418,202	1,077,817	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	550,000	750,000	475,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	25,371	30,166	30,166	30,166
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,013	\$18,669	\$19,979	\$22,999	\$23,442
Total Classroom Instruction	\$10,881	\$11,240	\$11,026	\$12,467	\$13,501
Classroom-Salaries and Benefits	\$10,317	\$10,681	\$10,346	\$11,596	\$11,682
Classroom-General Supplies and Textbooks	\$337	\$301	\$318	\$363	\$882
Classroom-Purchased Services	\$227	\$259	\$363	\$507	\$936
Total Support Services	\$2,725	\$2,788	\$3,846	\$4,299	\$4,374
Support Services-Salaries and Benefits	\$1,626	\$1,763	\$2,516	\$2,687	\$2,521
Total Administrative Costs	\$2,186	\$2,267	\$2,624	\$3,205	\$2,767
Administration Salaries and Benefits	\$1,843	\$1,954	\$2,089	\$2,527	\$2,103
Total Operations and Maintenance of Plant	\$2,150	\$2,307	\$2,380	\$2,912	\$2,688
Operations and Maintenance-Salaries and Benefits	\$1,187	\$1,206	\$1,234	\$1,378	\$1,329
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$54	\$56	\$71	\$79	\$75
Total Equipment Costs	\$909	\$299	\$62	\$69	\$1,051
Legal Costs	\$106	\$58	\$107	\$119	\$116
Employee Benefits as a percentage of salaries*	24.23%	26.13%	32.31%	32.49%	25.73%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NESBIG	0
Municipal/Public Works	Borough of Little Ferry	0
Nursing Services	South Bergen Jointure Commission	0
Purchasing	ESCNJ, EDS, ACES, Hunterdon County ESC, PEPPM	0
Special Education Services	South Bergen Jointure Commission	0
Staffing - Other	Ridgefield Park, South Bergen Jointure Commission	0
Transportation Services, including Fuel	South Bergen Jointure Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Little Ferry Borough	(A) General Fund School Levy	22,046,972
	(D) Total School Levy	22,046,972
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,365,389,800
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,610,681,338
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.6147
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.6147
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3688
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3688

Employee Contract List for District

Name	Category	Measure
Barbara Brunck	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,860
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$100
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,649
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 Days unused vacation, per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Barbara Brunck	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Dunn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum &
	Base Annual Salary Amount	\$128,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
James Dunn	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Statutory Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Gomez	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
John Gomez	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Gomez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louis Albanese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Bldgs & Ground
	Base Annual Salary Amount	\$97,607
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none	

Employee Contract List for District

Name	Category	Measure
Louis Albanese	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Horst	Job Title	Information Technology
	Job Title II	Supervisor of IT
	Base Annual Salary Amount	\$91,980
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Mark Horst	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Perrapato	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$20,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Matthew Perrapato	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported