

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,199.0	2,224.0	2,194.0
On Roll Regular Shared-Time	4.0	5.0	7.0
On Roll Special Ed Full-Time	389.0	404.0	417.0
On Roll Subtotal	2,592.0	2,633.0	2,618.0
In Private School Placements	17.0	18.0	19.0
Sent to Other Districts Regular	0.0	0.0	8.0
Sent to Other Districts Special Ed	22.0	21.0	45.0
Received	36.0	34.0	22.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	41,608,922	43,252,126	44,698,864
	Total Tuition	10-1300	107,286	92,111	75,954
	Rents and Royalties	10-1910	335,600	270,000	323,000
	Unrestricted Miscellaneous Revenues	10-1XXX	211,708	150,000	150,000
	Total Revenues from Local Sources		42,263,516	43,764,237	45,247,818
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	239,630	239,630	239,630
	Extraordinary Aid	10-3131	747,672	790,852	402,625
	Categorical Special Education Aid	10-3132	1,826,886	2,462,718	3,007,849
	Equalization Aid	10-3176	2,573,122	2,573,122	2,573,122
	Categorical Security Aid	10-3177	75,106	75,106	75,106
	Other State Aids	10-3XXX	30,888	0	0
	Total Revenues from State Sources		5,493,304	6,141,428	6,298,332
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	110,245	49,279	59,712
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	4,795	0	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	17,252	0	0
	Total Revenues from Federal Sources		132,292	49,279	59,712
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	0	696,460	0
	Withdrawal from Maintenance Reserve	10-310	0	118,965	0
	Transfers from Other Funds	10-5200	87	0	0
	Other Financing Sources	10-5XXX	283,828	187,042	0
	Adjustment for Prior Year Encumbrances		0	312,136	0
	Actual Revenues (Over)/Under Expenditures		561,373	0	0
General Fund Revenues	Total Operating Budget		48,734,400	51,269,547	51,605,862
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	583,756	0	0
	Scholarship Fund Revenue	20-1770	60,200	0	0
	Other Revenue from Local Sources	20-1XXX	42,151	53,898	0
	Total Revenues from Local Sources	20-1XXX	686,107	53,898	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	84,268	0	0
	Nonpublic Teacher Stem Grant	20-3212	0	21,183	0
	Other Restricted Entitlements	20-32XX	380,574	408,082	326,468
	Total Revenues from State Sources		464,842	429,265	326,468
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	362,886	517,709	414,168
	Title II	20-4451-4455	88,158	103,780	83,024
	Title III	20-4491-4494	21,548	54,221	43,378
	ARP-IDEA Basic	20-4419	125	0	0
	IDEA Part B (Handicapped)	20-4420-4429	737,828	815,425	733,884
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	105,700	74,894	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	17,555	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	22,500	0	0
	ARP-ESSER	20-4540	433,016	464,024	0
	CRRSA Act-ESSER II	20-4534	382,899	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	21,501	825	0
	Other	20-4XXX	0	153,990	0
	CRRSA Act-Mental Health Grant	20-4536	19,863	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	505,079	87,751	0
	Total Revenues from Federal Sources			2,718,658	2,312,619
Special Revenue Fund Revenues	Total Grants and Entitlements		3,874,993	2,795,782	1,600,922
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	807,469	955,698	969,392
	Total Revenues from Local Sources		807,469	955,698	969,392
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	211,876	215,002	218,083

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,019,345	1,170,700	1,187,475
	Actual Revenues (Over)/Under Expenditures		134,330	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,153,675	1,170,700	1,187,475
All Fund Revenues	Total Revenues/Sources		53,763,068	55,236,029	54,394,259
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		53,763,068	55,236,029	54,394,259

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,878,679	14,911,077	15,296,623
	Special Education-Instruction	11-2XX-100-XXX	4,044,072	4,606,883	5,102,505
	Basic Skills/Remedial-Instruction	11-230-100-XXX	159,796	131,160	0
	Bilingual Education-Instruction	11-240-100-XXX	353,727	437,450	433,448
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	266,772	282,170	277,800
	School-Sponsored Athletics-Instruction	11-402-100-XXX	732,753	815,367	822,875
	Instructional Alternative Ed Program	11-423-XXX-XXX	750	800	800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,317,491	4,016,056	3,596,441
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	64,699	84,686	81,663
	Undistributed Expenditures-Health Services	11-000-213-XXX	859,467	901,300	942,988
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,056,163	1,037,003	1,144,263
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	96,978	132,636	126,535
	Undistributed Expenditures-Guidance	11-000-218-XXX	982,400	991,333	1,074,804
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,385,543	1,581,871	1,585,033
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	648,208	789,869	804,499
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	125,951	136,660	73,430
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	21,240	3,575	12,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,785,689	1,950,663	1,826,295
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,309,137	2,345,045	2,321,601
	Undistributed Expenditures-Central Services	11-000-251-XXX	661,347	637,550	618,388
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	234,920	171,742	174,115
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,736,223	4,772,855	4,706,052
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,991,138	1,982,175	1,975,790
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,926,105	7,250,020	8,062,857
	Undistributed Expenditures-Food Services	11-000-310-930	345,000	215,000	231,200
	Total Undistributed Expenditures		27,547,699	29,000,039	29,357,954
General Fund Current Expenses	Total General Current Expense		47,984,248	50,184,946	51,292,005

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	45,303	59,143	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	539,926	728,141	24,331
	Total Capital Outlay		585,229	787,284	24,331
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	164,923	297,317	289,526
	General Fund Grand Total		48,734,400	51,269,547	51,605,862
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	42,151	53,898	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	20,460	17,170	13,736
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	162,392	184,594	147,676
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	86,547	95,240	76,193
	Nonpublic Nursing Services	20-XXX-XXX-XXX	34,720	35,640	28,512
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,020	14,553	11,643
	Nonpublic Security Aid	20-XXX-XXX-XXX	63,435	60,885	48,708
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	21,183	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	84,268	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	464,842	429,265	326,468
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	362,886	517,709	414,168
	Title II	20-XXX-XXX-XXX	88,158	103,780	83,024
	Title III	20-XXX-XXX-XXX	21,548	54,221	43,378
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	737,828	815,425	733,884
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	125	0	0
	Other	20-XXX-XXX-XXX	0	153,990	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	382,899	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	21,501	825	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	19,863	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	505,079	87,751	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	433,016	464,024	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	105,700	74,894	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	17,555	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	22,500	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,718,658	2,312,619	1,274,454
Special Revenue Fund Expenses	Total Special Revenue Funds		3,874,993	2,795,782	1,600,922
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,153,675	1,170,700	1,187,475
	Total Debt Service Funds		1,153,675	1,170,700	1,187,475
All Fund Expenses	Total Expenditures/Appropriations		53,763,068	55,236,029	54,394,259
Expenses Net of Transfers	Total Expenditures Net of Transfers		53,763,068	55,236,029	54,394,259

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,118,065	1,100,144	600,144	600,144
	Repayment of Debt	134,330	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,136,783	1,001,370	804,910	804,910
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	622,319	286,878	167,913	167,913
	Legal Reserve	301,224	301,224	301,224	301,224
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	259,056	268,100	268,100	268,100
	Scholarship Fund	139,830	125,400	125,400	125,400
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,441	\$11,053	\$16,378	\$16,730	\$17,423
Total Classroom Instruction	\$9,492	\$6,204	\$9,424	\$9,408	\$9,960
Classroom-Salaries and Benefits	\$8,979	\$5,844	\$9,044	\$9,012	\$9,490
Classroom-General Supplies and Textbooks	\$390	\$273	\$289	\$288	\$290
Classroom-Purchased Services	\$122	\$87	\$92	\$108	\$180
Total Support Services	\$2,218	\$1,631	\$2,533	\$2,581	\$2,719
Support Services-Salaries and Benefits	\$1,798	\$1,356	\$2,154	\$2,174	\$2,294
Total Administrative Costs	\$2,210	\$1,372	\$2,000	\$2,054	\$2,024
Administration Salaries and Benefits	\$1,875	\$1,198	\$1,726	\$1,749	\$1,734
Total Operations and Maintenance of Plant	\$2,006	\$1,388	\$1,778	\$2,029	\$2,036
Operations and Maintenance-Salaries and Benefits	\$1,118	\$769	\$1,032	\$1,059	\$1,096
Board Contribution to Food Services	\$0	\$90	\$82	\$82	\$89
Total Extracurricular Costs	\$416	\$307	\$477	\$486	\$497
Total Equipment Costs	\$86	\$12	\$0	\$23	\$0
Legal Costs	\$60	\$20	\$42	\$38	\$42
Employee Benefits as a percentage of salaries*	26.34%	23.43%	23.51%	23.56%	25.64%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Property - Shared Service Agreement with Township for Community Pool property and Memorial Campus property	0

Estimated Tax Rates

Municipality	Category	Amount
Lyndhurst Township	(A) General Fund School Levy	43,975,495
	(D) Total School Levy	44,938,040
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	4,428,361,837
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,485,712,578
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9930
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0148
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9803
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0018

Employee Contract List for District

Name	Category	Measure
Alma Morel	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,901
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$3,529
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,946
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not with District for 10+ Years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate; 33 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alma Morel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Hyman	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$158,363
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holidays, School Recesses	

Employee Contract List for District

Name	Category	Measure
James Hyman	Total Allowances Amount	\$2,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,273
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not with District for 10+ Years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate; 30 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick days Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Sedlock	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,048
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Sedlock	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	2
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,580
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not with District for 10+ Years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate; 12.5 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with Sick days Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Sedlock	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph DeCorso	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$225,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$5,799
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,020	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout; 128.5 Days Remaining	

Employee Contract List for District

Name	Category	Measure
Joseph DeCorso	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate; 30 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with Payout of Sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Keith Matino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Manager
	Base Annual Salary Amount	\$102,068
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	2

Employee Contract List for District

Name	Category	Measure
Keith Matino	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,815
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout; 155 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate; 25 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in Sick days Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Loiacono	Job Title	Assistant Business Administrator
	Job Title II	Assistant Board Secretary
	Base Annual Salary Amount	\$117,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays, School Recesses
	Total Allowances Amount	\$2,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,335
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not with District for 10+ Years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate; 10 Days Remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with Sick days Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Loiacono	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported