

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,588.0	1,547.0	1,543.0
On Roll Special Ed Full-Time	180.0	217.0	216.0
On Roll Subtotal	1,768.0	1,764.0	1,759.0
In Private School Placements	5.0	8.0	10.0
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	19.0	17.0	23.5

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	25,347,089	25,854,031	26,371,112
	Rents and Royalties	10-1910	79,304	60,000	56,000
	Unrestricted Miscellaneous Revenues	10-1XXX	82,847	14,123	105,000
	Interest Earned on Maintenance Reserve	10-1XXX	500	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	25,261	2,500	2,500
	Other Restricted Miscellaneous Revenues	10-1XXX	208	0	0
	Total Revenues from Local Sources			25,535,209	25,931,154
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	101,852	101,852	101,852
	Extraordinary Aid	10-3131	660,415	0	0
	Categorical Special Education Aid	10-3132	1,308,804	1,588,448	1,908,817
	Equalization Aid	10-3176	711,969	711,969	711,969
	Categorical Security Aid	10-3177	212,501	212,501	212,501
	Adjustment Aid	10-3178	10,133	10,133	10,133
	Maintenance of Equity Aid	10-3192	118,542	0	0
	Other State Aids	10-3XXX	3,675	0	0
	Total Revenues from State Sources			3,127,891	2,624,903
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	83,651	62,031	84,876
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	3,581	0	0
	Total Revenues from Federal Sources		87,232	62,031	84,876
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,681,936	1,648,773	2,213,046
	Withdrawal from Capital Reserve for Local Share	10-307	1,602,896	889,020	0
	Withdrawal from Maintenance Reserve	10-310	0	0	350,000
	Adjustment for Prior Year Encumbrances		0	1,084,094	0
	Actual Revenues (Over)/Under Expenditures		-2,279,197	0	0
General Fund Revenues	Total Operating Budget		29,755,967	32,239,975	32,128,306

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	310,015	35,000	35,000
	Scholarship Fund Revenue	20-1770	38,705	0	0
	Other Revenue from Local Sources	20-1XXX	22,604	30,696	12,000
	Total Revenues from Local Sources	20-1XXX	371,324	65,696	47,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	306,950	351,239
	Preschool Education Aid	20-3218	1,005,186	1,555,365	2,821,320
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	49,013	76,859	0
	Other Restricted Entitlements	20-32XX	366,515	396,466	396,466
	Climate Awareness Education Grant	20-3291	0	6,660	0
	Total Revenues from State Sources		1,420,714	2,342,300	3,569,025
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	941,675	1,043,898	887,313
	Title II	20-4451-4455	66,379	185,454	157,636
	Title III	20-4491-4494	75,155	173,830	147,756
	Title IV	20-4471-4474	66,124	64,634	54,939
	ARP-IDEA Basic	20-4419	10,577	0	0
	IDEA Part B (Handicapped)	20-4420-4429	397,361	622,480	529,108
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	25,767	136,311	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	34,200	5,800	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	12,513	27,488	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	18,763	26,237	0
	ARP-ESSER	20-4540	3,464,147	184,199	0
	CRRSA Act-ESSER II	20-4534	1,765,140	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	29,883	12,760	0
	CRRSA Act-Mental Health Grant	20-4536	10,350	17,165	0
	Total Revenues from Federal Sources		6,918,034	2,500,256	1,776,752
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	4,123	517,242
Special Revenue Fund Revenues	Total Grants and Entitlements		8,689,510	4,912,375	5,910,019

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
All Fund Revenues	Total Revenues/Sources		38,445,477	37,152,350	38,038,325
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	4,123	517,242
	Total Revenues/Sources Net of Transfers		38,445,477	37,148,227	37,521,083

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,631,621	8,854,405	9,714,462
	Special Education-Instruction	11-2XX-100-XXX	2,035,361	2,100,676	2,197,595
	Bilingual Education-Instruction	11-240-100-XXX	1,438,348	1,527,074	1,564,853
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	84,709	128,802	130,350
	School-Sponsored Athletics-Instruction	11-402-100-XXX	300,296	405,289	330,000
	Before/After School Programs	11-421-XXX-XXX	17,362	40,000	20,000
	Summer School	11-422-XXX-XXX	55,420	67,658	50,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,693,071	2,000,409	2,113,935
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,187	4,050	4,050
	Undistributed Expenditures-Health Services	11-000-213-XXX	244,846	208,101	212,304
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,389,159	1,795,410	2,191,668
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	390	2,110	2,110
	Undistributed Expenditures-Guidance	11-000-218-XXX	371,782	400,182	410,550
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	808,314	890,358	919,244
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	8,874	3,650	3,650
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	14,698	29,665	74,760
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,105	3,000	3,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	850,341	1,008,390	922,194
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,217,224	1,421,029	1,310,856
	Undistributed Expenditures-Central Services	11-000-251-XXX	282,648	305,402	314,238
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	168,141	222,305	209,803
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,660,339	2,355,161	2,876,674
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	885,639	846,660	1,059,502
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,583,527	5,313,150	5,312,086
Total Undistributed Expenditures			15,183,285	16,809,032	17,940,624
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	500	500	500
General Fund Current Expenses	Total General Current Expense		27,746,902	29,933,436	31,948,384

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	13,695	39,800	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	992,360	1,298,192	112,328
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	889,020	0
	Increase In Capital Reserve	10-604	942,727	0	0
	Interest Deposit to Capital Reserve	10-604	25,261	2,500	2,500
	Total Capital Outlay		1,974,043	2,229,512	114,828
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	35,022	77,027	65,094
	General Fund Grand Total		29,755,967	32,239,975	32,128,306
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	22,604	30,696	12,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	644,249	789,642	1,405,084
	Support Services	20-218-200-XXX	340,937	1,051,796	1,233,478
	Facility Acquisition and Construction Services	20-218-400-XXX	20,000	25,000	1,051,239
	Total Preschool Education Aid	20-218-XXX-XXX	1,005,186	1,866,438	3,689,801
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	24,100	20,812	20,812
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	155,251	163,702	163,702
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	46,291	77,312	77,312
	Nonpublic Nursing Services	20-XXX-XXX-XXX	41,888	43,200	43,200
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,655	17,640	17,640
	Nonpublic Security Aid	20-XXX-XXX-XXX	76,670	73,800	73,800
	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	6,660	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	49,013	76,859	0
Other	20-XXX-XXX-XXX	6,660	0	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,420,714	2,346,423	4,086,267

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	941,675	1,043,898	887,313
	Title II	20-XXX-XXX-XXX	66,379	185,454	157,636
	Title III	20-XXX-XXX-XXX	75,155	173,830	147,756
	Title IV	20-XXX-XXX-XXX	66,124	64,634	54,939
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	397,361	622,480	529,108
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	10,577	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,765,140	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	29,883	12,760	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	10,350	17,165	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	3,464,147	184,199	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	25,767	136,311	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	34,200	5,800	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	12,513	27,488	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	18,763	26,237	0
		Total Federal Projects	20-XXX-XXX-XXX	6,918,034	2,500,256
Special Revenue Fund Expenses	Total Special Revenue Funds		8,689,510	4,912,375	5,910,019
All Fund Expenses	Total Expenditures/Appropriations		38,445,477	37,152,350	38,038,325
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	4,123	517,242
	Total Expenditures Net of Transfers		38,445,477	37,148,227	37,521,083

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,685,445	2,061,264	1,236,164	623,118
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,555,286	1,645,929	561,829	564,329
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	840,169	840,669	841,169	491,669
	Legal Reserve	2,254,394	2,423,673	1,600,000	0
	Unemployment Fund	48,255	48,463	48,463	48,463
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	158,101	168,158	168,158	168,158
	Scholarship Fund	28,158	38,663	38,663	38,663
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,346	\$14,607	\$15,758	\$16,439	\$17,602
Total Classroom Instruction	\$8,604	\$9,001	\$9,876	\$9,697	\$10,463
Classroom-Salaries and Benefits	\$8,289	\$8,732	\$9,426	\$9,161	\$9,991
Classroom-General Supplies and Textbooks	\$154	\$141	\$225	\$205	\$201
Classroom-Purchased Services	\$161	\$128	\$225	\$331	\$271
Total Support Services	\$1,627	\$1,997	\$2,206	\$2,781	\$3,096
Support Services-Salaries and Benefits	\$1,180	\$1,304	\$1,635	\$1,694	\$1,770
Total Administrative Costs	\$1,643	\$1,692	\$1,771	\$2,041	\$1,894
Administration Salaries and Benefits	\$1,274	\$1,356	\$1,357	\$1,595	\$1,451
Total Operations and Maintenance of Plant	\$1,195	\$1,649	\$1,534	\$1,529	\$1,823
Operations and Maintenance-Salaries and Benefits	\$730	\$774	\$801	\$834	\$822
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$267	\$255	\$358	\$369	\$315
Total Equipment Costs	\$80	\$19	\$14	\$37	\$599
Legal Costs	\$23	\$8	\$28	\$30	\$28
Employee Benefits as a percentage of salaries*	27.18%	26.68%	29.01%	29.61%	28.87%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Insurance Pool for workers' compensation	0
	Consolidated athletic programs with Leonia BOE for football, soccer, swimming, and wrestling	0
Purchasing	Coop purchasing through Ed Data Services, Middle Sex Cty Ed Commission, Hunterdon County Ed Commission	0
Staffing - Other	Special Education services with SBJC and Region V for O/T and P/T	0
Transportation Services, including Fuel	Transportation with Cliffside Park and Leonia for academy and special ed transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Palisades Park Bor	(A) General Fund School Levy	26,371,112
	(D) Total School Levy	26,371,112
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	3,730,208,201
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,190,671,310
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7070
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7070
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6293
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6293

Employee Contract List for District

Name	Category	Measure
Aleksandar Kondovski	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$117,230
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,590
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Aleksandar Kondovski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christian Guerrero	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christian Guerrero	Total Allowances Amount	\$540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$580
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped accumulated sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Diane Montemurro	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,866
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Montemurro	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout for unused sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Montemurro	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Joseph Cirillo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$222,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$581
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout for unused sick days upon retirement	

Employee Contract List for District

Name	Category	Measure
Dr. Joseph Cirillo	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	