

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,402.0	1,369.0	1,396.0
On Roll Regular Shared-Time	4.0	6.0	0.0
On Roll Special Ed Full-Time	356.0	340.0	324.0
On Roll Special Ed Shared-Time	11.0	19.0	16.0
On Roll Subtotal	1,773.0	1,734.0	1,736.0
In Private School Placements	26.0	33.0	39.0
Sent to Other Districts Special Ed	12.0	10.0	19.0
Received	35.0	34.0	17.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	52,612,092	54,333,549	55,676,473
	Total Tuition	10-1300	909,217	721,589	754,963
	Rents and Royalties	10-1910	20,903	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	1,796,356	643,550	752,280
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	750	750	750
	Interest Earned on Maintenance Reserve	10-1XXX	1,250	1,250	1,250
	Interest Earned on Capital Reserve Funds	10-1XXX	5,000	5,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	6,978	0	0
	Total Revenues from Local Sources		55,352,546	55,705,688	57,190,716
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	363,359	500,193	600,760
	Extraordinary Aid	10-3131	979,191	979,191	475,934
	Categorical Special Education Aid	10-3132	1,890,404	1,890,404	1,948,851
	Categorical Security Aid	10-3177	71,406	158,058	161,910
	Adjustment Aid	10-3178	49,920	0	0
	Other State Aids	10-3XXX	7,091	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	94,964	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	5,550	0	0
Total Revenues from State Sources		3,366,921	3,622,810	3,187,455	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	10,218	16,019	15,636
	Total Revenues from Federal Sources		10,218	16,019	15,636
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,058,428	2,508,069
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,678,300	1,593,252
	Withdrawal from Maintenance Reserve	10-310	0	358,000	380,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	250,000
	Transfers from Other Funds	10-5200	607,283	0	0
	Adjustment for Prior Year Encumbrances		0	957,154	0
	Actual Revenues (Over)/Under Expenditures		1,700,185	0	0
General Fund Revenues	Total Operating Budget		61,037,153	64,396,399	65,125,128

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,079,847	0	0
	Scholarship Fund Revenue	20-1770	9,668	0	0
	Other Revenue from Local Sources	20-1XXX	1,593	0	0
	Total Revenues from Local Sources	20-1XXX	1,091,108	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	51,024	0	0
	Nonpublic Teacher Stem Grant	20-3212	20,772	34,134	0
	Other Restricted Entitlements	20-32XX	325,601	347,252	277,801
	Total Revenues from State Sources		397,397	381,386	277,801
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	37,438	48,177	38,542
	Title II	20-4451-4455	17,321	38,608	30,886
	Title III	20-4491-4494	277	4,545	3,636
	Title IV	20-4471-4474	377	10,049	8,039
	ARP-IDEA Basic	20-4419	23,137	0	0
	IDEA Part B (Handicapped)	20-4420-4429	443,915	481,438	385,150
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	3,197	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	10,277	0	0
	ARP-ESSER	20-4540	399,627	0	0
	CARES Act Education Stabilization Fund	20-4530	112	0	0
	CRRSA Act-ESSER II	20-4534	3,225	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	7,119	0	0
	CRRSA Act-Mental Health Grant	20-4536	9,243	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	429,298	0	0
	Total Revenues from Federal Sources		1,384,563	582,817	466,253
Special Revenue Fund Revenues	Total Grants and Entitlements		2,829,577	964,203	744,054
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,031,275	2,059,800	2,062,400
	Total Revenues from Local Sources		2,031,275	2,059,800	2,062,400
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,031,275	2,059,800	2,062,400
Debt Service Fund Revenues	Total Repayment of Debt		2,031,275	2,059,800	2,062,400

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
All Fund Revenues	Total Revenues/Sources		65,898,005	67,420,402	67,931,582
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		65,898,005	67,420,402	67,931,582

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,164,465	19,292,955	19,271,985
	Special Education-Instruction	11-2XX-100-XXX	3,933,974	4,245,635	4,331,682
	Bilingual Education-Instruction	11-240-100-XXX	23,449	24,950	25,213
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	628,577	628,915	671,938
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,696,197	1,773,747	1,920,602
	Before/After School Programs	11-421-XXX-XXX	2,055	2,000	0
	Summer School	11-422-XXX-XXX	12,650	1,428	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,788,251	5,919,453	5,897,403
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	63,547	72,821	107,450
	Undistributed Expenditures-Health Services	11-000-213-XXX	370,003	393,491	392,199
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	57,435	163,400	97,645
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	394,537	663,761	592,371
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,957,940	2,099,285	2,141,074
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,139,136	1,165,358	1,310,812
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,864,432	1,982,172	2,100,291
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	311,526	328,408	352,540
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	407,409	465,413	463,118
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,019,550	1,246,551	1,048,071
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,509,777	1,580,134	1,607,174
	Undistributed Expenditures-Central Services	11-000-251-XXX	758,904	827,700	853,127
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	355,892	363,246	383,394
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,343,885	6,864,730	6,348,927
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,235,547	3,702,596	3,798,585
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,915,874	8,487,230	9,663,220
Total Undistributed Expenditures			31,493,645	36,325,749	37,157,401
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,250	1,250
	Interest Earned on Current Expense Emergency Res	10-607	0	750	750
General Fund Current Expenses	Total General Current Expense		55,955,012	62,297,379	63,380,821

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	369,218	309,357	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	107,823	106,363	106,363
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	4,605,100	1,678,300	1,593,252
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		5,082,141	2,099,020	1,704,615
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	39,692
	General Fund Grand Total		61,037,153	64,396,399	65,125,128
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,593	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	22,885	19,193	15,354
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	49,712	55,479	44,383
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	87,759	110,712	88,570
	Nonpublic Nursing Services	20-XXX-XXX-XXX	51,072	53,760	43,008
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,573	16,268	13,014
	Nonpublic Security Aid	20-XXX-XXX-XXX	93,000	91,840	73,472
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	20,772	34,134	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	51,024	0	0
	Other	20-XXX-XXX-XXX	6,600	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	397,397	381,386	277,801
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	37,438	48,177	38,542
	Title II	20-XXX-XXX-XXX	17,321	38,608	30,886
	Title III	20-XXX-XXX-XXX	277	4,545	3,636
	Title IV	20-XXX-XXX-XXX	377	10,049	8,039
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	443,915	481,438	385,150
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	23,137	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	112	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	3,225	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	7,119	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	9,243	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	429,298	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	399,627	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	3,197	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	10,277	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,384,563	582,817	466,253
Special Revenue Fund Expenses	Total Special Revenue Funds		2,829,577	964,203	744,054
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,031,275	2,059,800	2,062,400
	Total Debt Service Funds		2,031,275	2,059,800	2,062,400
All Fund Expenses	Total Expenditures/Appropriations		65,898,005	67,420,402	67,931,582
Expenses Net of Transfers	Total Expenditures Net of Transfers		65,898,005	67,420,402	67,931,582

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	4,371,502	3,481,773	2,249,854	1,155,686
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	9,247,404	8,368,816	7,095,516	5,507,264
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	639,159	849,923	1,293,173	914,423
	Legal Reserve	1,772,647	2,240,410	1,413,901	0
	Unemployment Fund	219,495	224,185	224,185	224,185
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	262,000	262,750	563,500	314,250
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	393,877	480,243	480,243	480,243
	Scholarship Fund	258,098	215,223	215,223	215,223
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$24,784	\$27,574	\$29,811	\$30,597	\$31,084
Total Classroom Instruction	\$13,868	\$15,164	\$16,556	\$16,714	\$17,075
Classroom-Salaries and Benefits	\$12,631	\$14,084	\$15,397	\$15,400	\$15,863
Classroom-General Supplies and Textbooks	\$402	\$270	\$308	\$316	\$324
Classroom-Purchased Services	\$835	\$810	\$851	\$997	\$889
Total Support Services	\$3,929	\$4,454	\$4,983	\$5,083	\$5,339
Support Services-Salaries and Benefits	\$3,353	\$3,923	\$4,167	\$4,192	\$4,500
Total Administrative Costs	\$2,215	\$2,463	\$2,623	\$2,780	\$2,765
Administration Salaries and Benefits	\$1,887	\$2,124	\$2,274	\$2,274	\$2,390
Total Operations and Maintenance of Plant	\$3,316	\$3,943	\$3,999	\$4,371	\$4,112
Operations and Maintenance-Salaries and Benefits	\$1,615	\$1,699	\$1,944	\$1,950	\$2,037
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,447	\$1,537	\$1,638	\$1,633	\$1,778
Total Equipment Costs	\$223	\$212	\$0	\$180	\$0
Legal Costs	\$42	\$66	\$46	\$183	\$58
Employee Benefits as a percentage of salaries*	19.71%	20.85%	24.85%	24.43%	27.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Regional Curriculum Office services with the four sending districts - Hillsdale, Montvale, River Vale, and Woodcliff Lake	0
	Internship program shared with Emerson and Park Ridge Boards of Education	0
Insurance Coverages and Benefits	Member of NESBIG, a Joint Insurance Fund with 45 other school districts for property, casualty, employment practices, cybersecurity, and workman's compensation	0
	Member of NESBIG, a Joint Insurance Fund with 45 other school districts for property, casualty, employment practices, cybersecurity, and workman's compensation	0
Others	E-rate Elite Services for E-rate Federal Universal Services Program - reimbursement for certain communications	0
Purchasing	Member of ACES consortium for electric and natural gas and a member of ESCNJ for electric and natural gas	0
	Member of ESCNJ, HCESC, CCESC, Ed-Data, NJ Edge, NJSTART, and NJ Cooperative Purchasing Alliance for purchases of equipment, supplies, services, and software	0
Technology Services	Share fiber connectivity services for Internet and virtual machines with Hillsdale Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Hillsdale	(A) General Fund School Levy	12,445,027
	(D) Total School Levy	12,906,023
	(B) Estimated Net Taxable Valuation (as of 01/01/24)	1,713,869,800
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,250,707,439
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7261
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7530
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5529
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5734
Montvale	(A) General Fund School Levy	14,938,976
	(D) Total School Levy	15,505,109
	(B) Estimated Net Taxable Valuation (as of 01/01/24)	2,246,082,970
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,744,471,914
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6651
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6903
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5443
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5650
River Vale	(A) General Fund School Levy	14,402,357
	(D) Total School Levy	14,935,857
	(B) Estimated Net Taxable Valuation (as of 01/01/24)	2,218,837,311
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,506,541,862
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6491
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6731
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5746
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5959
Woodcliff Lake	(A) General Fund School Levy	13,663,807
	(D) Total School Levy	14,165,579
	(B) Estimated Net Taxable Valuation (as of 01/01/24)	2,296,577,100
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,614,796,633
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5950

Estimated Tax Rates

Municipality	Category	Amount
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6168
Woodcliff Lake	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5226
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5417

Employee Contract List for District

Name	Category	Measure
Alyssa Merritt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Recess/Holidays
	Total Allowances Amount	\$3,374
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$65
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15k ,ax - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alyssa Merritt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$500
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 1 unused vacation day at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Amdi Ramani	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Bldg Coord
	Base Annual Salary Amount	\$81,403
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Recess/Holidays

Employee Contract List for District

Name	Category	Measure
Amdi Ramani	Total Allowances Amount	\$5,412
	Total Bonuses Amount	\$300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,854
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,070
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15k max - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,702
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused vacation days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Anthony Morgen	Job Title	Other
	Job Title II	HVAC Specialist
	Base Annual Salary Amount	\$86,892
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Recess/Holidays
	Total Allowances Amount	\$7,118
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Anthony Morgen	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,062
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,589
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15k max - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,810
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused vacation days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Morgen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Armen Hagopian	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,439
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Recess/Holidays
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$2,100
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$10,354	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day; \$5k max - below teachers	

Employee Contract List for District

Name	Category	Measure
Armen Hagopian	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,970
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused vacation days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Barry Bachenheimer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$208,174
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Barry Bachenheimer	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Recess/Holidays
	Total Allowances Amount	\$8,899
	Total Bonuses Amount	\$4,500
	Total Stipends Amount	\$1,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$478
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,317
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15k max - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,462
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused vacation days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Brenda Kirk	Job Title	Administrative Assistant
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$103,089
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Recess/Holidays
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$3,300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,539
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15k max - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brenda Kirk	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,216
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused vacation days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cynthia Kirk	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$138,341
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Recess/Holidays

Employee Contract List for District

Name	Category	Measure
Cynthia Kirk	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$148
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,794
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15k max - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,895
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused vacation days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dyan Guardino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$103,089
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dyan Guardino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Recess/Holidays
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$2,700
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,479
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15k max - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,204
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused vacation days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dyan Guardino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jill McCabe	Job Title	Administrative Assistant
	Job Title II	Superintendent
	Base Annual Salary Amount	\$103,089
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Recess/Holidays
	Total Allowances Amount	\$2,150
	Total Bonuses Amount	\$1,200
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$11,329	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15k max - same as teachers	

Employee Contract List for District

Name	Category	Measure
Jill McCabe	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upopn separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,173
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused vacation days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Maria Valentino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information and Systems C
	Base Annual Salary Amount	\$77,388
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Maria Valentino	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Recess/Holidays
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,189
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day; \$5k max - below teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,619
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused vacation days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Park Academy
	Base Annual Salary Amount	\$95,355
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Recess/Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,767
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$750
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15k max - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Mary Petrovici

Employee Contract List for District

Name	Category	Measure
Mary Petrovici	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Corkery	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,029
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Recess/Holidays

Employee Contract List for District

Name	Category	Measure
Patricia Corkery	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$3,300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,033
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15k max - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,694
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused vacation days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Paul Zeller	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Tech and Comm
	Base Annual Salary Amount	\$179,043
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Zeller	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Recess/Holidays
	Total Allowances Amount	\$4,250
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$331
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,954
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15k max - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,761
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused vacation days at per diem
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Paul Zeller	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Donahue	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Facilities & Cap Pro
	Base Annual Salary Amount	\$167,493
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Recess/Holidays
	Total Allowances Amount	\$5,306
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$273	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$17,649	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15k max - same as teachers	

Employee Contract List for District

Name	Category	Measure
Robert Donahue	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,499
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused vacation days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Robyn Blumberg	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Reg II Transportation
	Base Annual Salary Amount	\$89,157
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Robyn Blumberg	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Recess/Holidays
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$2,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,390
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day; \$5k max - below teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,901
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused vacation days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Sara Bilotti	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$240,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Recess/Holidays
	Total Allowances Amount	\$12,758
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,125
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,618
	District Contributions Above Teacher Contract for Retirement Plans	\$4,000
	Total Contractual Post-Employment Benefit Amount	\$38,654
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$946/day; \$15k max - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 25 unused vacation days at per diem 1/260 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Sara Bilotti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sharon Knichel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Bldg Coord
	Base Annual Salary Amount	\$84,631
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Recess/Holidays

Employee Contract List for District

Name	Category	Measure
Sharon Knichel	Total Allowances Amount	\$4,937
	Total Bonuses Amount	\$3,300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,104
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,693
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15k max - same as teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,832
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused vacation days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Washington Pico	Job Title	Other
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$151,108
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Washington Pico	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Recess/Holidays
	Total Allowances Amount	\$4,706
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$215
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,311
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day; \$5k max - below teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 24 unused vacation days at per diem 1/240 of slary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,211
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 5 unused vacation days at per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Washington Pico	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Yas Usami	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$200,049
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Recess/Holidays
	Total Allowances Amount	\$7,775
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$7,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$449	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$31,840	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day; \$15k max - same as teachers	

Employee Contract List for District

Name	Category	Measure
Yas Usami	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 34 unused vacation days at per diem 1/260 of salary upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NA
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported