

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	422.0	410.0	413.0
On Roll Special Ed Full-Time	75.0	65.0	69.0
On Roll Subtotal	497.0	475.0	482.0
In Private School Placements	6.0	5.0	6.0
Sent to Other Districts Regular	121.5	119.0	125.0
Sent to Other Districts Special Ed	27.5	29.5	23.0
Received	15.0	33.0	26.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,313,494	13,579,764	13,893,625
	Total Tuition	10-1300	79,610	58,500	59,400
	Unrestricted Miscellaneous Revenues	10-1XXX	43,885	130,000	55,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	15,000
	Interest Earned on Capital Reserve Funds	10-1XXX	37,447	0	38,000
	Total Revenues from Local Sources		13,474,436	13,768,264	14,061,025
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	103,197	138,053	162,724
	Extraordinary Aid	10-3131	818,204	135,000	135,000
	Categorical Special Education Aid	10-3132	681,485	699,371	699,371
	Categorical Security Aid	10-3177	47,531	93,862	105,423
	Other State Aids	10-3XXX	20,142	0	0
	Total Revenues from State Sources		1,670,559	1,066,286	1,102,518
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	86,865	0	0
	Total Revenues from Federal Sources		86,865	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,427,831	931,723
	Withdrawal from Capital Reserve for Local Share	10-307	0	475,000	0
	Transfers from Other Funds	10-5200	-100,402	0	0
	Adjustment for Prior Year Encumbrances		0	52,745	0
	Actual Revenues (Over)/Under Expenditures		-286,744	0	0
General Fund Revenues	Total Operating Budget		14,844,714	16,790,126	16,095,266
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	80,907	0	0
	Other Revenue from Local Sources	20-1XXX	24,535	0	0
	Total Revenues from Local Sources	20-1XXX	105,442	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	56,353	65,707	52,566
	Title II	20-4451-4455	12,212	12,305	9,844
	Title IV	20-4471-4474	1,500	18,500	11,500
	ARP-IDEA Preschool	20-4409	650	0	0
	IDEA Part B (Handicapped)	20-4420-4429	137,300	144,915	115,932

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	56,502	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	32,682	23,629	0
	ARP-ESSER	20-4540	77,911	325,558	0
	CRRSA Act-ESSER II	20-4534	88,252	0	0
	CRRSA Act-Mental Health Grant	20-4536	20,279	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	74,731	0	0
	Total Revenues from Federal Sources			501,870	727,116
Special Revenue Fund Revenues	Total Grants and Entitlements		591,085	727,116	189,842
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	307,612	309,755	310,984
	Total Revenues from Local Sources		307,612	309,755	310,984
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	158,466	159,572	160,204
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		466,078	469,328	471,188
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		466,077	469,328	471,188
All Fund Revenues	Total Revenues/Sources		15,901,876	17,986,570	16,756,296
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,901,876	17,986,570	16,756,296

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,053,900	3,266,134	3,162,351
	Special Education-Instruction	11-2XX-100-XXX	1,153,232	1,467,873	1,436,465
	Basic Skills/Remedial-Instruction	11-230-100-XXX	179,971	193,597	198,698
	Bilingual Education-Instruction	11-240-100-XXX	84,969	88,327	93,107
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	25,339	37,751	34,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	21,839	30,255	30,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,922,359	4,596,184	4,421,457
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	22,080	24,178	22,930
	Undistributed Expenditures-Health Services	11-000-213-XXX	125,856	145,170	147,295
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	253,820	300,962	292,324
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	220,691	382,079	283,961
	Undistributed Expenditures-Guidance	11-000-218-XXX	114,966	137,320	162,746
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	486,850	492,762	509,392
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	114,460	187,386	168,183
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	60,172	89,796	93,195
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,737	4,907	5,987
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	401,401	418,916	413,014
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	194,203	217,482	214,067
	Undistributed Expenditures-Central Services	11-000-251-XXX	237,021	264,791	251,419
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	147,396	139,714	145,636
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	886,784	971,681	953,043
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	715,226	989,473	822,127
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,644,231	1,778,412	2,093,266
		Total Undistributed Expenditures		9,552,253	11,141,213
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	15,000
General Fund Current Expenses	Total General Current Expense		14,071,503	16,225,150	15,969,663

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	45,781	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	690,208	489,603	14,603
	Interest Deposit to Capital Reserve	10-604	0	0	38,000
	Total Capital Outlay		735,989	489,603	52,603
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	37,222	75,373	73,000
	General Fund Grand Total		14,844,714	16,790,126	16,095,266
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,535	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	56,353	65,707	52,566
	Title II	20-XXX-XXX-XXX	12,212	12,305	9,844
	Title IV	20-XXX-XXX-XXX	1,500	18,500	11,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	137,300	144,915	115,932
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	650	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	88,252	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	20,279	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	74,731	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	77,911	325,558	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	56,502	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	32,682	23,629	0
	Total Federal Projects	20-XXX-XXX-XXX	501,870	727,116	189,842
	Special Revenue Fund Expenses	Total Special Revenue Funds		591,085	727,116
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	466,077	469,328	471,188
	Total Debt Service Funds		466,077	469,328	471,188
All Fund Expenses	Total Expenditures/Appropriations		15,901,876	17,986,570	16,756,296
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,901,876	17,986,570	16,756,296

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,006,164	1,493,272	998,645	316,922
	Repayment of Debt	1	2	0	0
Restricted for General Operating Budget	Capital Reserve	1,250,309	1,076,548	601,548	639,548
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	200,000	400,000	400,000	415,000
	Legal Reserve	288,437	500,000	250,000	0
	Unemployment Fund	65,023	48,573	48,573	48,573
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	27,299	43,526	43,526	43,526
	Scholarship Fund	565	565	565	565
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,433	\$19,146	\$19,696	\$22,541	\$22,361
Total Classroom Instruction	\$10,641	\$11,244	\$11,835	\$13,082	\$13,048
Classroom-Salaries and Benefits	\$9,747	\$10,475	\$11,000	\$12,153	\$12,461
Classroom-General Supplies and Textbooks	\$329	\$333	\$351	\$383	\$115
Classroom-Purchased Services	\$564	\$435	\$485	\$546	\$472
Total Support Services	\$3,079	\$3,459	\$3,722	\$4,420	\$4,320
Support Services-Salaries and Benefits	\$2,674	\$2,951	\$3,043	\$3,374	\$3,514
Total Administrative Costs	\$1,989	\$2,357	\$2,161	\$2,602	\$2,600
Administration Salaries and Benefits	\$1,578	\$1,776	\$1,681	\$1,963	\$2,028
Total Operations and Maintenance of Plant	\$1,642	\$1,967	\$1,824	\$2,267	\$2,229
Operations and Maintenance-Salaries and Benefits	\$849	\$806	\$946	\$1,032	\$1,050
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$74	\$110	\$146	\$161	\$153
Total Equipment Costs	\$29	\$93	\$0	\$0	\$0
Legal Costs	\$59	\$109	\$67	\$107	\$77
Employee Benefits as a percentage of salaries*	23.12%	26.10%	25.46%	25.31%	29.49%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	PreSchool Tuition	59,400	Tuition of paid PreSchool students
300	e2e utilities rebate	22,477	Approved utilities rebate

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	South Bergen Jointure	0
Insurance Coverages and Benefits	NESBIG	0
Municipal/Public Works	Garbage, Recycling, Fuel	0
Professional Staff Development	South Bergen Jointure	0
Purchasing	Hunterdon, EdData, Education Services Commission,	0
Special Education Services	South Bergen Jointure	0
Transportation Services, including Fuel	South Bergen Jointure	0
	Maywood Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Rochelle Park Twp	(A) General Fund School Levy	13,893,625
	(D) Total School Levy	14,204,609
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	960,770,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,141,465,517
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4461
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4785
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2172
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2444

Employee Contract List for District

Name	Category	Measure
Cara Hurd	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$103,066
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	208
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,660
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @\$85 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Cara Hurd	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Courtney Carmichael	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Courtney Carmichael	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,365
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @\$85 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. James Riley	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$139,320
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. James Riley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,320
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @\$100 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 20 days at per diem rate not to exceed \$15k
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. James Riley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Sue DeNobile	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,180
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed	

Employee Contract List for District

Name	Category	Measure
Dr. Sue DeNobile	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Ellen Kobylarz	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,968
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ellen Kobylarz	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,824
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @\$85 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 20 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Cox	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$82,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,513
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @\$85 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 15 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kevin Cox	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rebecca Garcia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$90,790
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rebecca Garcia	Total Allowances Amount	\$8,095
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,988
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @\$85 per day upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 15 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Rexhep Leka	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$80,026
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rexhep Leka	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,367
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 150 days @\$85 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 15 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Rexhep Leka	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported