

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	97.0	102.0	124.0
On Roll Special Ed Full-Time	10.0	13.0	12.0
On Roll Subtotal	107.0	115.0	136.0
In Private School Placements	7.0	6.0	8.0
Sent to Other Districts Regular	159.0	153.0	174.0
Sent to Other Districts Special Ed	36.0	37.0	30.0
Received		13.0	14.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,343,853	9,530,730	9,814,891
	Total Tuition	10-1300	108,693	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	128,149	13,045	120,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		9,580,695	9,595,775	9,986,891
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	202,394	202,394	202,394
	Extraordinary Aid	10-3131	243,861	0	0
	Categorical Special Education Aid	10-3132	259,037	292,675	319,977
	Categorical Security Aid	10-3177	29,320	29,320	29,320
	Other State Aids	10-3XXX	33,548	0	0
	Total Revenues from State Sources		768,160	524,389	551,691
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	818,569	704,227
	Withdrawal from Capital Reserve for Local Share	10-307	0	364,019	650,000
	Withdrawal from Maintenance Reserve	10-310	0	117,765	15,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	222,500	143,686
	Adjustment for Prior Year Encumbrances		0	248,078	0
	Actual Revenues (Over)/Under Expenditures		-255,290	0	0
General Fund Revenues	Total Operating Budget		10,093,565	11,891,095	12,051,495
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,964	6,000	6,000
	Other Revenue from Local Sources	20-1XXX	137,242	17,360	0
	Total Revenues from Local Sources	20-1XXX	139,206	23,360	6,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	2,159	0
	Other Restricted Entitlements	20-32XX	191,778	269,302	269,302
	Total Revenues from State Sources		191,778	271,461	269,302

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	23,441	42,675	36,274
	Title II	20-4451-4455	9,496	8,134	6,914
	Title IV	20-4471-4474	13,198	10,000	8,500
	ARP-IDEA Basic	20-4419	7,604	0	0
	IDEA Part B (Handicapped)	20-4420-4429	71,252	208,272	177,031
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	13,500	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	25,185	0	0
	ARP-ESSER	20-4540	193,817	13,793	0
	CRRSA Act-Learning Acceleration Grant	20-4535	6,696	0	0
	CRRSA Act-Mental Health Grant	20-4536	6,040	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	0	53,800	0
	Total Revenues from Federal Sources			410,229	336,674
Special Revenue Fund Revenues	Total Grants and Entitlements		741,129	631,495	504,021
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	0	24,784
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	344,571	345,813	322,026
	Total Revenues from Local Sources		344,571	345,813	322,026
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	177,506	178,146	178,660
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		522,077	523,959	525,470
Debt Service Fund Revenues	Total Repayment of Debt		522,077	523,959	525,470
All Fund Revenues	Total Revenues/Sources		11,356,771	13,046,549	13,080,986
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,356,771	13,046,549	13,080,986

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,645,702	1,811,063	1,769,299
	Special Education-Instruction	11-2XX-100-XXX	259,043	338,520	313,192
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,230,154	4,504,441	4,573,755
	Undistributed Expenditures-Health Services	11-000-213-XXX	77,814	86,758	92,781
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	223,445	494,324	575,410
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	883	0	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,643	1,775	1,383
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	452,835	468,081	341,663
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	353,259	383,243	199,367
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	115,976	150,147	123,407
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	66	30,500	13,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	146,858	242,567	174,393
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	33,530	38,407	42,334
	Undistributed Expenditures-Central Services	11-000-251-XXX	54,802	101,071	95,918
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	623,432	902,886	841,638
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	836,331	952,917	1,223,482
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	750,211	965,295	1,014,621
	Total Undistributed Expenditures		7,901,239	9,322,412	9,313,152
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		9,805,984	11,472,995	11,396,643
Capital Outlay	Equipment	12-XXX-XXX-730	149,800	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	137,781	417,100	653,852
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		287,581	418,100	654,852
General Fund Expenses and Transfers	General Fund Grand Total		10,093,565	11,891,095	12,051,495
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	137,242	17,360	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	15,305	18,846	18,846
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,904	12,521	12,521
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	47,394	91,311	91,311
	Nonpublic Nursing Services	20-XXX-XXX-XXX	38,528	48,240	48,240
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,612	15,974	15,974
	Nonpublic Security Aid	20-XXX-XXX-XXX	70,375	82,410	82,410
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	2,159	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	191,778	271,461	269,302
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	23,441	42,675	36,274
	Title II	20-XXX-XXX-XXX	9,496	8,134	6,914
	Title IV	20-XXX-XXX-XXX	13,198	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	71,252	208,272	177,031
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	7,604	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	6,696	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,040	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	0	53,800	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	193,817	13,793	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	13,500	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	25,185	0	0
	Total Federal Projects	20-XXX-XXX-XXX	410,229	336,674	228,719
	Special Revenue Fund Expenses	Total Special Revenue Funds		741,129	631,495
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	522,077	523,959	525,470
	Total Debt Service Funds		522,077	523,959	525,470
All Fund Expenses	Total Expenditures/Appropriations		11,356,771	13,046,549	13,080,986
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,356,771	13,046,549	13,080,986

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	671,222	895,978	527,409	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,152,364	2,608,513	2,245,494	1,596,494
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,000	150,000	33,235	19,235
	Legal Reserve	1,390,335	876,818	426,818	0
	Unemployment Fund	32,062	33,586	33,586	33,586
	Tuition Reserve	222,500	366,186	143,686	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	109	193	193	193
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$35,490	\$43,747	\$46,837	\$52,301	\$41,165
Total Classroom Instruction	\$16,503	\$21,794	\$22,936	\$23,672	\$19,653
Classroom-Salaries and Benefits	\$14,615	\$18,995	\$19,926	\$20,332	\$16,457
Classroom-General Supplies and Textbooks	\$365	\$737	\$954	\$1,148	\$786
Classroom-Purchased Services	\$1,524	\$2,062	\$2,056	\$2,192	\$2,410
Total Support Services	\$11,216	\$13,117	\$14,213	\$16,142	\$11,637
Support Services-Salaries and Benefits	\$8,279	\$8,123	\$8,139	\$8,575	\$6,567
Total Administrative Costs	\$2,524	\$2,405	\$2,623	\$3,684	\$2,665
Administration Salaries and Benefits	\$1,405	\$1,056	\$1,372	\$1,479	\$1,387
Total Operations and Maintenance of Plant	\$5,246	\$6,430	\$7,041	\$8,780	\$7,189
Operations and Maintenance-Salaries and Benefits	\$2,731	\$3,045	\$3,688	\$3,791	\$3,792
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$420	\$1,383	\$0	\$0	\$0
Legal Costs	\$569	\$503	\$403	\$1,124	\$588
Employee Benefits as a percentage of salaries*	25.94%	28.50%	38.39%	32.44%	35.83%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Grounds/Athletic Field/ Snow Removal/Water/Recycling/Garbage/Parking Lot Maintenance	0
	Liability Insurance for Parking Lot/AM & PM Traffic Oversight/Fire Safety Education/School Resource Officer/Security	0
Purchasing	Ed Data/Middlesex ESC Co-op/Hunterdon ESC Co-op	0
Special Education Services	Region V LDTC/Social Worker/Behaviorist/Paraprofessionals	0
Technology Services	Ramsey BOE technology services	0
Transportation Services, including Fuel	Region I & South Bergen Jointure Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Saddle River Bor	(A) General Fund School Levy	9,672,811
	(D) Total School Levy	9,994,837
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,566,449,856
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,528,771,166
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3769
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.3894
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3825
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3952

Employee Contract List for District

Name	Category	Measure
Dr. Gina Cinotti	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$182,796
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout for sick days at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for vacation days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Gina Cinotti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Cebulski	Job Title	Other
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$78,624
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Cebulski	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of sick days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kaitlyn Lawler	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kaitlyn Lawler	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/01/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout for sick days at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for vacation days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kaitlyn Lawler	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Leslie Boel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	School Psychologist
	Base Annual Salary Amount	\$123,241
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of sick days upon retirement	

Employee Contract List for District

Name	Category	Measure
Leslie Boel	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of vacation days upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Victoria Hickey	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,780
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Victoria Hickey	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout for sick days at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for vacation days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days upon retirement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported