

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,057.0	1,057.0	1,062.0
On Roll Regular Shared-Time	5.0	8.0	4.0
On Roll Special Ed Full-Time	133.0	151.0	150.0
On Roll Special Ed Shared-Time		2.0	1.0
On Roll Subtotal	1,195.0	1,218.0	1,217.0
In Private School Placements	16.0	15.0	6.0
Sent to Other Districts Regular	0.0	0.0	57.0
Sent to Other Districts Special Ed	24.0	26.0	52.0
Received	89.0	90.0	104.5

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,403,308	20,144,497	20,758,068
	Total Tuition	10-1300	1,714,758	1,913,984	1,879,032
	Unrestricted Miscellaneous Revenues	10-1XXX	443,144	381,957	280,745
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	800	0
	Interest Earned on Capital Reserve Funds	10-1XXX	4,612	3,600	0
	Total Revenues from Local Sources			21,565,822	22,444,938
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	118,852	118,852	118,852
	Extraordinary Aid	10-3131	673,186	250,000	673,186
	Categorical Special Education Aid	10-3132	1,085,103	1,267,178	1,362,731
	Equalization Aid	10-3176	79,500	79,500	79,500
	Categorical Security Aid	10-3177	22,479	33,991	139,384
	Total Revenues from State Sources			1,979,120	1,749,521
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	10,398	19,726	28,180
	Other Federal Grant Revenue-Passed Through State	10-42XX	203,400	0	0
	Total Revenues from Federal Sources			213,798	19,726
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,183,183	969,116
	Withdrawal from Capital Reserve for Local Share	10-307	0	450,000	0
	Actual Revenues (Over)/Under Expenditures		-158,384	0	0
General Fund Revenues	Total Operating Budget		23,600,356	25,847,368	26,288,794
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	259,812	0	0
	Scholarship Fund Revenue	20-1770	91	0	0
	Other Revenue from Local Sources	20-1XXX	10,732	0	0
	Total Revenues from Local Sources	20-1XXX	270,635	0	0
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	17,531	0	0
	Total Revenues from State Sources		17,531	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	39,612	39,610	122,675	
	Title II	20-4451-4455	14,336	16,067	23,390	
	Title III	20-4491-4494	16,021	7,686	20,925	
	Title IV	20-4471-4474	16,548	8,000	9,427	
	ARP-IDEA Preschool	20-4409	4,600	0	0	
	ARP-IDEA Basic	20-4419	53,953	0	0	
	IDEA Part B (Handicapped)	20-4420-4429	294,520	236,680	253,990	
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	40,399	0	0	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	38,483	0	0	
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	15,403	0	0	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0	
	ARP-ESSER	20-4540	322,345	0	0	
	CARES Act Education Stabilization Fund	20-4530	11,247	0	0	
	CRRSA Act-ESSER II	20-4534	22,255	0	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	1,300	0	0	
	CRRSA Act-Mental Health Grant	20-4536	711	0	0	
		Total Revenues from Federal Sources		936,733	308,043	430,407
	Special Revenue Fund Revenues	Total Grants and Entitlements		1,203,417	308,043	430,407
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	982,325	991,548	990,661	
	Total Revenues from Local Sources		982,325	991,548	990,661	
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	55,125	55,927	56,214	
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,037,450	1,047,475	1,046,875	
Debt Service Fund Revenues	Total Repayment of Debt		1,037,450	1,047,475	1,046,875	
All Fund Revenues	Total Revenues/Sources		25,841,223	27,202,886	27,766,076	
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		25,841,223	27,202,886	27,766,076	

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,677,351	6,767,510	6,922,714
	Special Education-Instruction	11-2XX-100-XXX	1,647,915	2,046,072	2,033,317
	Basic Skills/Remedial-Instruction	11-230-100-XXX	240,976	140,473	260,153
	Bilingual Education-Instruction	11-240-100-XXX	100,049	104,012	175,833
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	101,931	121,059	138,332
	School-Sponsored Athletics-Instruction	11-402-100-XXX	389,748	440,700	455,733
	Before/After School Programs	11-421-XXX-XXX	144,156	112,500	50,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,366,173	3,786,872	4,167,690
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,288	2,330	2,330
	Undistributed Expenditures-Health Services	11-000-213-XXX	285,519	298,445	302,848
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	398,559	427,320	434,981
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	492,851	523,421	561,864
	Undistributed Expenditures-Guidance	11-000-218-XXX	344,818	405,060	394,173
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	554,659	595,599	466,485
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	90,753	89,750	103,460
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	197,241	182,685	178,065
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	303	0	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	573,073	594,964	579,629
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,010,796	1,076,296	1,008,652
	Undistributed Expenditures-Central Services	11-000-251-XXX	382,554	396,393	379,428
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	163,244	174,659	231,918
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,584,893	1,644,524	1,573,678
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,163,485	1,170,450	1,226,924
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,440,843	4,207,624	4,554,721
Total Undistributed Expenditures			14,052,052	15,576,392	16,166,846

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	800	0
	Interest Earned on Current Expense Emergency Res	10-607	0	100	0
General Fund Current Expenses	Total General Current Expense		23,354,178	25,309,618	26,202,928
Capital Outlay	Equipment	12-XXX-XXX-730	43,693	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	151,475	29,575	29,575
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	450,000	0
	Interest Deposit to Capital Reserve	10-604	0	3,600	0
	Total Capital Outlay		195,168	483,175	29,575
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	51,010	54,575	56,291
	General Fund Grand Total		23,600,356	25,847,368	26,288,794
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,732	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	17,531	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	17,531	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	39,612	39,610	122,675
	Title II	20-XXX-XXX-XXX	14,336	16,067	23,390
	Title III	20-XXX-XXX-XXX	16,021	7,686	20,925
	Title IV	20-XXX-XXX-XXX	16,548	8,000	9,427
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	294,520	236,680	253,990
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	53,953	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	4,600	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	11,247	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	22,255	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,300	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	711	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	322,345	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	40,399	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	38,483	0	0	

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	15,403	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	936,733	308,043	430,407
Special Revenue Fund Expenses	Total Special Revenue Funds		1,203,417	308,043	430,407
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,037,450	1,047,475	1,046,875
	Total Debt Service Funds		1,037,450	1,047,475	1,046,875
All Fund Expenses	Total Expenditures/Appropriations		25,841,223	27,202,886	27,766,076
Expenses Net of Transfers	Total Expenditures Net of Transfers		25,841,223	27,202,886	27,766,076

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,867,132	2,152,299	969,116	0
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,334,794	3,267,506	2,821,106	2,821,106
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	340,000	340,000	340,800	340,800
	Legal Reserve	0	0	0	0
	Unemployment Fund	162,990	225,022	225,022	225,022
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	96,281	96,281	96,381	96,381
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	150,015	171,756	171,756	171,756
	Scholarship Fund	11,113	10,854	10,854	10,854
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,544	\$16,012	\$16,479	\$16,833	\$17,190
Total Classroom Instruction	\$8,695	\$9,365	\$9,609	\$9,816	\$10,259
Classroom-Salaries and Benefits	\$8,441	\$9,016	\$9,250	\$9,449	\$9,949
Classroom-General Supplies and Textbooks	\$213	\$219	\$300	\$306	\$278
Classroom-Purchased Services	\$42	\$131	\$60	\$61	\$32
Total Support Services	\$1,966	\$2,407	\$2,493	\$2,547	\$2,487
Support Services-Salaries and Benefits	\$1,548	\$1,899	\$1,902	\$1,942	\$1,891
Total Administrative Costs	\$1,981	\$2,200	\$2,269	\$2,317	\$2,301
Administration Salaries and Benefits	\$1,691	\$1,875	\$1,919	\$1,960	\$1,958
Total Operations and Maintenance of Plant	\$1,453	\$1,540	\$1,549	\$1,582	\$1,533
Operations and Maintenance-Salaries and Benefits	\$891	\$925	\$919	\$939	\$941
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$441	\$491	\$547	\$559	\$597
Total Equipment Costs	\$0	\$37	\$0	\$0	\$0
Legal Costs	\$34	\$53	\$40	\$41	\$29
Employee Benefits as a percentage of salaries*	23.78%	26.19%	30.90%	30.90%	32.83%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Spencer Savings Bank	190,245	Interest
	E rate	50,000	Reimbursements`
	UI Trust	10,000	Transfer
	Misc. Revenue	30,500	Misc Revenue

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participation in the State Health Benefit Plan	0
Municipal/Public Works	Agreement with the Borough of Wood-Ridge for the Doyle school expansion to meet the growing population needs.	0
Others	Agreement with ACES for natural gas and electric purchases	0
Purchasing	Membership in the Middlesex Regional Education Services Commission, Union County Cooperative Pricing System 8UCCP and the Hunterdon County Educational Services Commission for co-op purchasing. participation in State Contract purchasing.	0
Special Education Services	Member in the South Bergen Jointure Commission which allows for the pooling of costs for speech, physical therapy, occupational therapy and transition counseling for special education students.	0
Transportation Services, including Fuel	Member in the South Bergen Jointure Commission which allows for the pooling of transportation costs.	0

Estimated Tax Rates

Municipality	Category	Amount
Wood-Ridge Borough	(A) General Fund School Levy	20,451,282
	(D) Total School Levy	21,442,387
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,470,559,499
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,981,842,553
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3907
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4581
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0319
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0819

Employee Contract List for District

Name	Category	Measure
Anthony Albro	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,514
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$17,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,539
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Albro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carl Morelli	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	District Holidays	

Employee Contract List for District

Name	Category	Measure
Carl Morelli	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$51
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement or Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael McIninch	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$85,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael McIninch	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$51
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael McIninch	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Hughes	Job Title	Other
	Job Title II	District Tech Specialist
	Base Annual Salary Amount	\$133,309
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	District Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$51
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max after 20 years/Retirement only	



Employee Contract List for District

Name	Category	Measure
Scott Hughes	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported