

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	297.0	288.0	287.0
On Roll Special Ed Full-Time	47.0	41.0	41.0
On Roll Subtotal	344.0	329.0	328.0
In Private School Placements	3.0	2.0	2.0
Sent to Other Districts Regular	46.0	44.0	46.0
Sent to Other Districts Special Ed	44.0	40.0	54.0
Received	4.0	2.0	0.0
In State Facilities	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,099,011	2,846,899	2,796,899	
	Unrestricted Miscellaneous Revenues	10-1XXX	130,404	2,000	2,001	
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	9,207	0	0	
	Interest Earned on Maintenance Reserve	10-1XXX	1,521	100	100	
	Interest Earned on Capital Reserve Funds	10-1XXX	17,983	100	100	
	Total Revenues from Local Sources			3,258,126	2,849,099	2,799,100
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	193,173	193,173	193,173	
	Extraordinary Aid	10-3131	189,349	65,000	65,000	
	Categorical Special Education Aid	10-3132	182,606	182,606	182,606	
	Equalization Aid	10-3176	4,452,104	5,141,344	5,446,194	
	Categorical Security Aid	10-3177	105,269	105,269	105,269	
	Adjustment Aid	10-3178	758,309	758,309	758,309	
	Other State Aids	10-3XXX	5,928	10,674	12,607	
	Total Revenues from State Sources			5,886,738	6,456,375	6,763,158
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	10,006	22,220	22,220	
	Medicaid Reimbursement	10-4200	36,513	16,142	0	
	Total Revenues from Federal Sources			46,519	38,362	22,220
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	373,728	242,907	
	Withdrawal from Capital Reserve for Local Share	10-307	0	880,000	0	
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	191,000	140,000	
	Actual Revenues (Over)/Under Expenditures			338,154	0	0
General Fund Revenues	Total Operating Budget			9,529,537	10,788,564	9,967,385
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	4,085	2,500	2,500	
	Total Revenues from Local Sources	20-1XXX	4,085	2,500	2,500	

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	740,340	812,784	844,635
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	8,079	0	0
	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		755,079	812,784	844,635
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	125,106	100,085	142,572
	Title II	20-4451-4455	11,715	9,372	15,390
	Title IV	20-4471-4474	11,520	9,216	8,000
	IDEA Part B (Handicapped)	20-4420-4429	131,972	105,578	110,911
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	45,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	25,096	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	36,500	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	88,501	0	0
	ARP-ESSER	20-4540	826,156	0	0
	Total Revenues from Federal Sources		1,301,566	224,251	276,873
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	58,056	61,428
Special Revenue Fund Revenues	Total Grants and Entitlements		2,061,502	1,097,591	1,185,436
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	86,894	85,494	83,919
	Total Revenues from Local Sources		86,894	85,494	83,919
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		86,894	85,494	83,919
Debt Service Fund Revenues	Total Repayment of Debt		86,894	85,494	83,919
All Fund Revenues	Total Revenues/Sources		11,677,933	11,971,649	11,236,740
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	58,056	61,428
	Total Revenues/Sources Net of Transfers		11,677,933	11,913,593	11,175,312

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,805,300	2,274,396	2,221,358
	Special Education-Instruction	11-2XX-100-XXX	362,940	503,657	546,329
	Basic Skills/Remedial-Instruction	11-230-100-XXX	81,782	137,467	134,242
	Bilingual Education-Instruction	11-240-100-XXX	53,639	53,144	78,001
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	13,000	13,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	7,370	9,000	9,000
	Before/After School Programs	11-421-XXX-XXX	6,986	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,166,847	3,160,433	2,805,476
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	44,403	35,869	37,625
	Undistributed Expenditures-Health Services	11-000-213-XXX	148,892	106,619	113,096
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	182,192	185,318	300,801
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	247,739	8,000	8,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	123,851	125,378
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	0	300,946	326,751
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	216,754	198,484	207,174
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	4,920	4,920
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,674	19,000	19,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	229,226	261,523	262,252
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	27,458	34,619	36,011
	Undistributed Expenditures-Central Services	11-000-251-XXX	122,344	134,268	148,220
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	24,619	24,000	24,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	578,568	643,764	820,491
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	341,937	487,907	512,012
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	955,076	1,177,505	1,201,441
Total Undistributed Expenditures			6,305,729	6,907,026	6,952,648
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		8,623,746	9,897,790	9,954,678

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	13,403	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	92,388	880,000	0
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	800,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		905,791	880,100	100
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	10,674	12,607
	General Fund Grand Total		9,529,537	10,788,564	9,967,385
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	357,171	426,731	458,372
	Support Services	20-218-200-XXX	383,169	444,109	427,040
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	20,651
	Total Preschool Education Aid	20-218-XXX-XXX	740,340	870,840	906,063
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	8,079	0	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	755,079	870,840	906,063
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	125,106	100,085	142,572
	Title II	20-XXX-XXX-XXX	11,715	9,372	15,390
	Title IV	20-XXX-XXX-XXX	11,520	9,216	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	131,972	105,578	110,911
	ARP-ESSER Grant Program	20-487-xxx-xxx	826,156	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	45,000	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	25,096	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	36,500	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	88,501	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,301,566	224,251	276,873
Special Revenue Fund Expenses	Total Special Revenue Funds		2,061,502	1,097,591	1,185,436

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	86,894	85,494	83,919
	Total Debt Service Funds		86,894	85,494	83,919
All Fund Expenses	Total Expenditures/Appropriations		11,677,933	11,971,649	11,236,740
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	58,056	61,428
	Total Expenditures Net of Transfers		11,677,933	11,913,593	11,175,312

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	604,974	559,136	380,277	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,569,974	2,187,957	1,308,057	1,308,157
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	217,460	218,981	219,081	219,181
	Legal Reserve	219,319	307,499	112,630	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	331,000	331,000	140,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	9,491	8,719	8,719	8,719
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,261	\$17,073	\$20,650	\$21,531	\$22,817
Total Classroom Instruction	\$9,627	\$9,729	\$12,272	\$12,796	\$12,966
Classroom-Salaries and Benefits	\$9,024	\$8,923	\$11,306	\$11,789	\$11,936
Classroom-General Supplies and Textbooks	\$265	\$483	\$425	\$444	\$451
Classroom-Purchased Services	\$338	\$323	\$540	\$563	\$579
Total Support Services	\$3,705	\$3,978	\$4,625	\$4,822	\$5,297
Support Services-Salaries and Benefits	\$3,151	\$3,369	\$3,861	\$4,026	\$4,162
Total Administrative Costs	\$1,324	\$1,432	\$1,602	\$1,671	\$1,737
Administration Salaries and Benefits	\$1,133	\$1,168	\$1,230	\$1,283	\$1,348
Total Operations and Maintenance of Plant	\$1,512	\$1,864	\$2,019	\$2,105	\$2,677
Operations and Maintenance-Salaries and Benefits	\$610	\$808	\$615	\$641	\$757
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$45	\$25	\$77	\$80	\$80
Total Equipment Costs	\$38	\$39	\$0	\$0	\$63
Legal Costs	\$15	\$34	\$79	\$82	\$83
Employee Benefits as a percentage of salaries*	23.98%	27.96%	28.59%	28.59%	28.39%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in the NJ State Health Benefit Program	0
Special Education Services	Students attend BCSSD Programs	0
Transportation Services, including Fuel	BCSSSD Transportation Program	0

Estimated Tax Rates

Municipality	Category	Amount
Beverly City	(A) General Fund School Levy	2,821,899
	(D) Total School Levy	2,905,818
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	119,816,748
	(H) Estimated Equalized Valuation (as of 10/01/23)	162,141,860
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.3552
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.4252
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7404
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7921

Employee Contract List for District

Name	Category	Measure
Brian F. Savage	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,110
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	156
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout of benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout of benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian F. Savage	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth C. Giacobbe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$209,716
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Elizabeth C. Giacobbe	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem upon retirement of days in bank
	Contractual Post-Employment Benefit Description of Payout of Personal days	no post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
George Gahles	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$5,000
	Full-Time Equivalent (FTE)	0.1
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
George Gahles	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	15
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout of benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout of benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
George Gahles	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joe Campisi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max benefit	

Employee Contract List for District

Name	Category	Measure
Joe Campisi	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem upon retirement of days in bank
	Contractual Post-Employment Benefit Description of Payout of Personal days	no post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kerry Lawler	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum/Instruction
	Base Annual Salary Amount	\$144,162
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	10	

Employee Contract List for District

Name	Category	Measure
Kerry Lawler	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max pay out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem upon retirement of days in bank
	Contractual Post-Employment Benefit Description of Payout of Personal days	no post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported