

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,821.0	1,789.0	1,771.0
On Roll Special Ed Full-Time	406.0	422.0	443.0
On Roll Subtotal	2,227.0	2,211.0	2,214.0
In Private School Placements	8.0	11.0	17.0
Sent to Other Districts Regular	1.0	8.0	4.0
Sent to Other Districts Special Ed	9.0	11.0	23.0
Received	34.0	45.0	22.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	32,113,788	32,756,064	34,772,645
	Other Local Governmental Units-Unrestricted	10-12XX	99,969	65,000	80,000
	Total Tuition	10-1300	521,358	496,278	658,026
	Transportation Fees from Other Local Education Authorities	10-1420-1440	207,911	60,000	153,944
	Rents and Royalties	10-1910	13,829	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	334,409	306,334	797,763
	Advertising Fees-School Buses	10-1992	0	625	625
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	20	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	900	900	900
	Interest Earned on Capital Reserve Funds	10-1XXX	1,100	1,100	1,100
	Other Restricted Miscellaneous Revenues	10-1XXX	19,902	11,000	21,000
	Total Revenues from Local Sources			33,313,186	33,697,301
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	146,219	100,000	173,944
	Total Revenues from Intermediate Sources		146,219	100,000	173,944
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	729,374	729,374	729,374
	Extraordinary Aid	10-3131	687,525	319,000	687,545
	Categorical Special Education Aid	10-3132	1,470,071	1,470,071	1,470,071
	Equalization Aid	10-3176	8,205,173	7,556,858	5,941,929
	Categorical Security Aid	10-3177	71,779	71,779	71,779
	Other State Aids	10-3XXX	488,642	0	726,718
	Total Revenues from State Sources		11,652,564	10,147,082	9,627,416
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	124,229	100,965	110,656
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	9,345	0	0
	Total Revenues from Federal Sources		133,574	100,965	110,656
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,265,283	1,641,663
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,043,000	1,570,900
	Withdrawal from Maintenance Reserve	10-310	0	734,000	1,476,600
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	82,003	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	202,798	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	1,233,917	0
	Actual Revenues (Over)/Under Expenditures		1,282,594	0	0
General Fund Revenues	Total Operating Budget		46,528,137	49,606,349	51,087,182
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	456,234	0	0
	Scholarship Fund Revenue	20-1770	16,685	0	0
	Other Revenue from Local Sources	20-1XXX	88,581	0	0
	Total Revenues from Local Sources	20-1XXX	561,500	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	110,363	0
	Other Restricted Entitlements	20-32XX	4,999	305,677	0
	Total Revenues from State Sources		4,999	416,040	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	184,755	265,031	186,907
	Title II	20-4451-4455	34,868	52,989	38,562
	Title III	20-4491-4494	12,915	33,839	14,699
	Title IV	20-4471-4474	15,830	18,135	18,268
	ARP-IDEA Preschool	20-4409	9,185	0	0
	ARP-IDEA Basic	20-4419	5,000	0	0
	IDEA Part B (Handicapped)	20-4420-4429	700,596	593,124	540,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	202,018	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	755	39,245	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	14,834	88,501	0
	ARP-ESSER	20-4540	791,819	1,050,465	0
	CRRSA Act-ESSER II	20-4534	361,888	71,374	0
	CRRSA Act-Learning Acceleration Grant	20-4535	18,779	18,243	0
	CRRSA Act-Mental Health Grant	20-4536	500	1,100	0
	ARP Homeless Children and Youth II Grant	20-4546	0	1,525	0
	Total Revenues from Federal Sources			2,151,724	2,475,589

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		2,717,747	2,891,629	798,436
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	50,000	45,467	50,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,889,858	2,846,269	2,841,476
	Total Revenues from Local Sources		2,889,858	2,846,269	2,841,476
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	204,947	199,422	192,746
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	4,533	0
	Total Local Repayment of Debt		3,144,805	3,095,691	3,084,222
Debt Service Fund Revenues	Total Repayment of Debt		3,144,805	3,095,691	3,084,222
All Fund Revenues	Total Revenues/Sources		52,390,689	55,593,669	54,969,840
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		52,390,689	55,593,669	54,969,840

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,766,160	12,435,644	12,678,997
	Special Education-Instruction	11-2XX-100-XXX	3,097,565	3,363,793	3,312,248
	Basic Skills/Remedial-Instruction	11-230-100-XXX	816,229	715,749	635,951
	Bilingual Education-Instruction	11-240-100-XXX	146,067	17,991	151,490
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	219,115	233,456	270,392
	School-Sponsored Athletics-Instruction	11-402-100-XXX	759,983	731,644	665,728
	Community Services Programs/Operations	11-800-330-XXX	150,000	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,235,642	2,264,975	3,114,647
	Undistributed Expenditures-Health Services	11-000-213-XXX	561,921	567,077	625,514
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	402,389	381,674	353,890
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	58,516	121,338	125,726
	Undistributed Expenditures-Guidance	11-000-218-XXX	646,876	698,332	853,324
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,119,720	3,310,702	5,063,210
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	613,416	649,650	477,966
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	354,655	346,104	332,927
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	729,815	718,811	729,706
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,744,319	2,033,123	1,829,474
	Undistributed Expenditures-Central Services	11-000-251-XXX	436,308	528,532	440,238
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	509,806	560,959	538,132
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,655,444	5,430,723	4,987,339
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,848,029	2,085,363	2,416,157
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,399,363	9,193,616	9,793,541
Total Undistributed Expenditures			25,316,219	28,890,979	31,681,791
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	900	900
General Fund Current Expenses	Total General Current Expense		43,271,338	46,390,156	49,397,497

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	999,508	374,245	644,261
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,229,128	2,812,685	1,044,324
	Interest Deposit to Capital Reserve	10-604	0	1,100	1,100
	Total Capital Outlay		3,228,636	3,188,030	1,689,685
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	28,163	28,163	0
	General Fund Grand Total		46,528,137	49,606,349	51,087,182
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	88,581	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	110,363	0
	Other	20-XXX-XXX-XXX	4,999	305,677	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,999	416,040	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	184,755	265,031	186,907
	Title II	20-XXX-XXX-XXX	34,868	52,989	38,562
	Title III	20-XXX-XXX-XXX	12,915	33,839	14,699
	Title IV	20-XXX-XXX-XXX	15,830	18,135	18,268
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	700,596	593,124	540,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	5,000	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	9,185	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	361,888	71,374	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	18,779	18,243	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	500	1,100	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	791,819	1,050,465	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	202,018	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	755	39,245	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	14,834	88,501	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	1,525	0
	Total Federal Projects	20-XXX-XXX-XXX	2,151,724	2,475,589	798,436

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		2,717,747	2,891,629	798,436
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,144,805	3,095,691	3,084,222
	Total Debt Service Funds		3,144,805	3,095,691	3,084,222
All Fund Expenses	Total Expenditures/Appropriations		52,390,689	55,593,669	54,969,840
Expenses Net of Transfers	Total Expenditures Net of Transfers		52,390,689	55,593,669	54,969,840

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,879,966	3,024,395	2,609,112	967,449
	Repayment of Debt	4,533	4,533	0	0
Restricted for General Operating Budget	Capital Reserve	5,348,611	4,910,418	2,868,518	1,298,718
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,758,613	2,491,590	1,758,490	282,790
	Legal Reserve	267,141	0	0	0
	Unemployment Fund	98,608	84,846	84,846	84,846
	Tuition Reserve	133,592	82,003	0	0
	Current Expense Emergency Reserve	452,778	202,798	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	263,676	275,357	275,357	275,357
	Scholarship Fund	156,207	145,002	145,002	145,002
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,840	\$18,931	\$18,598	\$18,717	\$19,507
Total Classroom Instruction	\$9,313	\$10,187	\$9,683	\$9,656	\$9,957
Classroom-Salaries and Benefits	\$8,697	\$9,345	\$9,195	\$9,156	\$9,423
Classroom-General Supplies and Textbooks	\$469	\$510	\$329	\$321	\$303
Classroom-Purchased Services	\$146	\$332	\$159	\$179	\$231
Total Support Services	\$3,414	\$3,332	\$3,348	\$3,373	\$4,197
Support Services-Salaries and Benefits	\$2,506	\$2,563	\$2,656	\$2,595	\$2,605
Total Administrative Costs	\$1,885	\$2,012	\$1,923	\$2,149	\$2,026
Administration Salaries and Benefits	\$1,607	\$1,656	\$1,693	\$1,723	\$1,696
Total Operations and Maintenance of Plant	\$2,498	\$2,541	\$2,886	\$2,785	\$2,574
Operations and Maintenance-Salaries and Benefits	\$1,408	\$1,438	\$1,427	\$1,378	\$1,265
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$530	\$568	\$532	\$536	\$526
Total Equipment Costs	\$271	\$471	\$96	\$169	\$291
Legal Costs	\$50	\$66	\$38	\$38	\$27
Employee Benefits as a percentage of salaries*	32.79%	31.92%	35.29%	33.89%	36.31%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	Pay to Play	216,588	Sports and Extracurricular
	Autism Classroom other districts	100,000	Tuition from Other Districts
	CDA Deposit	94,075	Transfer to District

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Bulk purchases through State Contracts and COOP	0
Insurance Coverages and Benefits	Participation in Joint Insurance Funds for Property Casualty	0
Others	Member of ACES Natural Gas & Electric Consortium and Sewer Authority	0
	Partnership with Township- SRO	0
Transportation Services, including Fuel	Joint Transportation Agreement	0

Estimated Tax Rates

Municipality	Category	Amount
Bordentown City	(A) General Fund School Levy	6,284,986
	(D) Total School Levy	6,814,783
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	349,805,880
	(H) Estimated Equalized Valuation (as of 10/01/23)	476,574,739
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7967
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9482
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3188
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4300
Bordentown Twp	(A) General Fund School Levy	26,555,082
	(D) Total School Levy	28,791,296
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,369,345,514
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,079,807,810
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9393
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1026
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2768
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3843
Fieldsboro Borough	(A) General Fund School Levy	924,287
	(D) Total School Levy	1,002,149
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	53,402,100
	(H) Estimated Equalized Valuation (as of 10/01/23)	71,603,747
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7308
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8766
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2908
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3996

Employee Contract List for District

Name	Category	Measure
Chifonda Henry	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,093
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,088
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chifonda Henry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Cumming	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$112,063
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Daniel Cumming	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,105
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr Trudy Atkins	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr Trudy Atkins	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,683
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,686
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation payput
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	



Employee Contract List for District

Name	Category	Measure
Dr Trudy Atkins	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Gonzalez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$25,020
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,731	
Contractual Post-Employment Benefit Description of Payout of Sick days	sick payout	

Employee Contract List for District

Name	Category	Measure
Lisa Gonzalez	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported