

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,464.0	1,450.0	1,446.0
On Roll Special Ed Full-Time	371.0	377.0	377.0
On Roll Subtotal	1,835.0	1,827.0	1,823.0
In Private School Placements	26.0	26.0	27.0
Sent to Other Districts Regular	10.0	10.0	9.0
Sent to Other Districts Special Ed	19.0	20.0	32.0
Received	225.0	210.0	199.0
In State Facilities	1.0	4.0	2.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,720,313	13,857,516	14,082,863
	Total Tuition	10-1300	4,090,981	4,094,997	4,084,708
	Transportation Fees from Other Local Education Authorities	10-1420-1440	28,290	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	499,438	150,000	150,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	3,205	4,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,324	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	26,764	30,000	30,000
	Other Restricted Miscellaneous Revenues	10-1XXX	6,011	0	0
	Total Revenues from Local Sources			18,371,797	18,138,042
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	205,655	205,655	205,655
	Extraordinary Aid	10-3131	560,815	100,000	150,000
	Categorical Special Education Aid	10-3132	935,688	935,688	935,688
	Equalization Aid	10-3176	17,377,249	19,257,802	23,856,734
	Categorical Security Aid	10-3177	480,795	480,795	480,795
	Adjustment Aid	10-3178	1,244,633	1,244,633	1,244,633
	Other State Aids	10-3XXX	123,869	10,000	10,000
	Total Revenues from State Sources			20,928,704	22,234,573
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	153,926	103,098	115,911
	Total Revenues from Federal Sources		153,926	103,098	115,911
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,513,881	3,506,768
	Withdrawal from Capital Reserve for Local Share	10-307	0	686,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	785,000
	Adjustment for Prior Year Encumbrances		0	474,248	0
	Actual Revenues (Over)/Under Expenditures		-1,320,820	0	0
General Fund Revenues	Total Operating Budget		38,133,607	46,149,842	49,645,255

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	271,732	200	200
	Scholarship Fund Revenue	20-1770	892	50	250
	Other Revenue from Local Sources	20-1XXX	3,750	29,373	0
	Total Revenues from Local Sources	20-1XXX	276,374	29,623	450
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	277,665	583,310
	Preschool Education Aid	20-3218	2,590,448	2,612,520	2,533,905
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	295,630	0	1,000,000
	Other Restricted Entitlements	20-32XX	324,426	385,721	293,051
	State Grants Through Intermediate Sources	20-3700	0	604,550	0
	Total Revenues from State Sources		3,210,504	3,880,456	4,410,266
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	663,615	1,368,373	842,537
	Title II	20-4451-4455	126,256	106,981	51,374
	Title III	20-4491-4494	44,474	25,244	16,908
	Title IV	20-4471-4474	0	42,089	33,671
	ARP-IDEA Basic	20-4419	5,262	0	0
	IDEA Part B (Handicapped)	20-4420-4429	597,496	688,848	528,725
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	561	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	15,593	1,210	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	20,596	14,202	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	262,804	0	0
	Vocational Education	20-4430	10,563	17,056	13,645
	Middle Grades Career Awareness and Exploration Program	20-4431	59,823	73,066	0
	ARP-ESSER	20-4540	681,610	2,765,184	0
	CARES Act Education Stabilization Fund	20-4530	2,691	0	0
	CRRSA Act-ESSER II	20-4534	798,831	258,312	0
	CRRSA Act-Learning Acceleration Grant	20-4535	15,730	0	0
	Other	20-4XXX	0	1,476,766	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-Mental Health Grant	20-4536	2,292	0	0
	Total Revenues from Federal Sources		3,308,197	6,837,331	1,486,860
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	205,650	217,710	230,355
Special Revenue Fund Revenues	Total Grants and Entitlements		6,989,497	10,964,870	6,127,481
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	205,350	206,550	195,700
	Total Revenues from Local Sources		205,350	206,550	195,700
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		205,350	206,550	195,700
Debt Service Fund Revenues	Total Repayment of Debt		205,350	206,550	195,700
All Fund Revenues	Total Revenues/Sources		45,328,454	57,321,262	55,968,436
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	205,650	217,710	230,355
	Total Revenues/Sources Net of Transfers		45,122,804	57,103,552	55,738,081

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	878,246	1,272,812	881,760
	Special Education-Instruction	11-2XX-100-XXX	10,408	44,620	40,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	27,000	0
	School-Sponsored Athletics-Instruction	11-402-100-XXX	35,000	40,000	40,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,963,854	5,117,715	4,928,424
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	28,976	37,680	38,120
	Undistributed Expenditures-Health Services	11-000-213-XXX	40,713	30,050	45,150
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	512,386	633,819	873,074
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	272,736	545,100	560,100
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	966,034	1,137,961	1,145,693
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	407,392	522,663	538,632
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	108,623	134,990	137,715
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	881,309	1,031,641	973,361
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	19,868	15,000	10,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	348,827	491,147	498,440
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	190,855	224,827	204,542
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,321,688	3,698,809	3,975,951
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,302,444	1,637,077	1,658,342
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,203,487	2,221,797	2,392,783
	Total Undistributed Expenditures			13,569,192	17,480,276
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,324	2,500
	Interest Earned on Current Expense Emergency Res	10-607	0	3,205	4,000
General Fund Current Expenses	Total General Current Expense		14,492,846	18,870,237	18,948,587
Capital Outlay	Equipment	12-XXX-XXX-730	378,274	87,187	422,010
	Facilities Acquisition and Construction Services	12-000-400-XXX	567,148	1,775,197	3,300,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	686,000	785,000
	Interest Deposit to Capital Reserve	10-604	0	30,000	30,000
	Total Capital Outlay			945,422	2,578,384

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	5,000	0	0
	Adult Education-Local-Support Services	13-602-200-XXX	0	5,000	5,000
	Total Adult Education-Local	13-602-X00-XXX	5,000	5,000	5,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	5,000	5,000	5,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	196,694	189,983	114,057
	General Fund Contribution to School Based Budgeting	10-000-520-930	22,493,645	24,506,238	26,040,601
	General Fund Grand Total		38,133,607	46,149,842	49,645,255
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,750	29,373	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,489,820	1,743,876	1,733,185
	Support Services	20-218-200-XXX	1,306,278	1,364,019	1,476,611
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	137,774
	Total Preschool Education Aid	20-218-XXX-XXX	2,796,098	3,107,895	3,347,570
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	19,839	20,465	16,372
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	89,836	116,341	93,073
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	63,705	87,361	69,889
	Nonpublic Nursing Services	20-XXX-XXX-XXX	43,008	46,080	36,864
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,597	17,346	13,877
	Nonpublic Security Aid	20-XXX-XXX-XXX	72,501	78,720	62,976
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	295,630	0	1,000,000
	Other	20-XXX-XXX-XXX	20,940	623,958	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,416,154	4,098,166	4,640,621
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	663,615	1,368,373	842,537
	Title II	20-XXX-XXX-XXX	126,256	106,981	51,374
	Title III	20-XXX-XXX-XXX	44,474	25,244	16,908
	Title IV	20-XXX-XXX-XXX	0	42,089	33,671
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	597,496	688,848	528,725
	Vocational Education	20-XXX-XXX-XXX	10,563	17,056	13,645

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	5,262	0	0
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	59,823	73,066	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	2,691	0	0
	Other	20-XXX-XXX-XXX	0	1,476,766	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	798,831	258,312	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	15,730	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	2,292	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	681,610	2,765,184	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	561	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	15,593	1,210	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	20,596	14,202	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	262,804	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,308,197	6,837,331	1,486,860
Special Revenue Fund Expenses	Total Special Revenue Funds		6,989,497	10,964,870	6,127,481
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	205,350	206,550	195,700
	Total Debt Service Funds		205,350	206,550	195,700
All Fund Expenses	Total Expenditures/Appropriations		45,328,454	57,321,262	55,968,436
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	205,650	217,710	230,355
	Total Expenditures Net of Transfers		45,122,804	57,103,552	55,738,081

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,854,031	2,244,042	1,223,487	913,512
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,951,417	2,784,988	3,114,988	2,359,988
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	300,000	502,324	504,824
	Legal Reserve	6,138,725	6,690,119	3,196,793	0
	Unemployment Fund	496,116	502,127	502,127	502,127
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	391,877	413,738	416,943	420,943
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	136,990	148,826	149,026	149,226
	Scholarship Fund	1,854	1,246	1,296	1,546
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,207	\$18,934	\$21,176	\$21,728	\$22,771
Total Classroom Instruction	\$10,532	\$10,677	\$11,724	\$12,023	\$12,483
Classroom-Salaries and Benefits	\$9,616	\$9,671	\$10,323	\$10,566	\$11,217
Classroom-General Supplies and Textbooks	\$331	\$268	\$423	\$442	\$261
Classroom-Purchased Services	\$585	\$738	\$978	\$1,015	\$1,006
Total Support Services	\$3,352	\$3,571	\$4,347	\$4,429	\$4,838
Support Services-Salaries and Benefits	\$2,869	\$3,147	\$3,705	\$3,766	\$4,123
Total Administrative Costs	\$1,806	\$1,972	\$2,064	\$2,166	\$2,166
Administration Salaries and Benefits	\$1,470	\$1,585	\$1,644	\$1,700	\$1,755
Total Operations and Maintenance of Plant	\$2,013	\$2,199	\$2,473	\$2,530	\$2,688
Operations and Maintenance-Salaries and Benefits	\$873	\$952	\$1,129	\$1,155	\$1,213
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$455	\$462	\$510	\$522	\$523
Total Equipment Costs	\$128	\$209	\$30	\$48	\$308
Legal Costs	\$45	\$35	\$48	\$55	\$55
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	32.89%	33.31%	37.24%	36.64%	37.76%

*Does not include pension and social security paid by the State on-behalf of the district.
 **Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2022-23	2023-24	2024-25
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	22,493,645	24,506,238	26,040,601
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	0	0	0
	Total SBB Resources	22,493,645	24,506,238	26,040,601
Appropriations	Instruction (15-XXX-100-XXX)	13,427,228	14,532,454	15,368,209
	Support Services (15-XXX-2XX-XXX)	9,066,417	9,973,784	10,672,392
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	22,493,645	24,506,238	26,040,601

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Edgewater Park Receiving District	3,876,740	Receiving District
	Other LEA's Alternative Ed. Program	103,295	Blue Devil Academy Students Other LEA's
	Other LEA's	73,888	Homeless Tuition from other LEA's
300	Interest from Investments	100,000	Interest from Banks
	JROTC	40,000	Cost Sharing with US Army
	Misc. Revenue Fees	10,000	Book fines, damaged/lost laptops, insurance awards
7500	Salaries of Teachers	134,010	Expanding Autism program one additional classroom FY2025 2 teachers

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Health Insurance with Southern New Jersey HIF and Property Insurance with BCIP-JIF	0
Purchasing	Telephone ACT	0
	Power/Utilities ACES	0
Special Education Services	Hunerton Educational Services Commission	0
	Educational Services Commission of New Jersey	0
Transportation Services, including Fuel	Burlington Township MUA provides Diesel and Gasoline Fuels	0
	Burlington County Educational Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Burlington City	(A) General Fund School Levy	13,970,190
	(D) Total School Levy	14,171,315
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	604,339,780
	(H) Estimated Equalized Valuation (as of 10/01/23)	793,930,322
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.3116
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.3449
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7596
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7850

Employee Contract List for District

Name	Category	Measure
Dr. John Russell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,336
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness Days
	Total Allowances Amount	\$9,290
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,755
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,295
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per NJSA 18A 30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & Accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. John Russell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ingrid Torres-Walsh	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$137,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness Days

Employee Contract List for District

Name	Category	Measure
Ingrid Torres-Walsh	Total Allowances Amount	\$4,970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,505
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout per NJSA 18A 30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum. & Accrued at per diem pate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph Merlino	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Merlino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,779
	Contractual Post-Employment Benefit Description of Payout of Sick days	Minimum days not achieved
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & Accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Merlino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pamela Anderson	Job Title	Secretary
	Job Title II	to Superintendent
	Base Annual Salary Amount	\$91,604
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$120,660
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed per NJSA 18A:30-3.5	

Employee Contract List for District

Name	Category	Measure
Pamela Anderson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & Accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Raymond Bonnette	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Raymond Bonnette	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness Days
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,720
	Contractual Post-Employment Benefit Description of Payout of Sick days	Days in bank @ \$83/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & Accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Booth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/22/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Family Illness Days
	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$403
	Contractual Post-Employment Benefit Description of Payout of Sick days	Minimum days not achieved
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Booth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Zavada	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Director
	Base Annual Salary Amount	\$108,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness Days

Employee Contract List for District

Name	Category	Measure
Robert Zavada	Total Allowances Amount	\$125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,275
	Contractual Post-Employment Benefit Description of Payout of Sick days	Days in bank @ \$80/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated & Accrued @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	