

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	3,063.0	3,063.0	2,998.0
On Roll Special Ed Full-Time	522.0	531.0	530.0
On Roll Subtotal	3,585.0	3,594.0	3,528.0
In Private School Placements	22.0	24.0	28.0
Sent to Contracted Preschool	43.0	44.0	0.0
Sent to Other Districts Regular	8.0	11.0	89.0
Sent to Other Districts Special Ed	27.0	30.0	35.0
Received	26.0	38.0	39.0
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	44,244,298	45,129,184	46,144,055
	Total Tuition	10-1300	335,269	50,000	150,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	55,780	20,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	489,951	315,000	315,000
	Interest Earned on Maintenance Reserve	10-1XXX	31,868	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	60,439	400	400
	Other Restricted Miscellaneous Revenues	10-1XXX	9,286	0	0
	Total Revenues from Local Sources		45,226,891	45,514,584	46,639,455
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,741,167	1,741,167	2,029,241
	Extraordinary Aid	10-3131	1,240,455	400,000	400,000
	Categorical Special Education Aid	10-3132	2,355,238	3,366,652	3,912,302
	Equalization Aid	10-3176	21,321,598	21,321,598	21,321,598
	Categorical Security Aid	10-3177	533,760	533,760	795,673
	Other State Aids	10-3XXX	62,792	0	0
	Total Revenues from State Sources		27,255,010	27,363,177	28,458,814
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	142,137	65,764	69,805
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	9,979	0	0
	Total Revenues from Federal Sources		152,116	65,764	69,805
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	469,163	497,630
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,151,000	0
	Withdrawal from Maintenance Reserve	10-310	0	475,000	515,000
	Adjustment for Prior Year Encumbrances		0	1,916,560	0
	Actual Revenues (Over)/Under Expenditures		-1,749,129	0	0
General Fund Revenues	Total Operating Budget		70,884,888	76,955,248	76,180,704
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,024,529	0	0
	Other Revenue from Local Sources	20-1XXX	33,134	0	0
	Total Revenues from Local Sources	20-1XXX	1,057,663	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	32,641	221,853
	Preschool Education Aid	20-3218	2,325,921	2,911,185	3,828,480
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	90,833	0	0
	Other Restricted Entitlements	20-32XX	40,967	30,726	41,662
	Total Revenues from State Sources		2,457,721	2,974,552	4,091,995
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	353,887	318,935	343,109
	Title II	20-4451-4455	77,400	59,069	61,856
	Title III	20-4491-4494	12,842	10,730	32,780
	Title IV	20-4471-4474	27,564	22,128	21,479
	IDEA Part B (Handicapped)	20-4420-4429	906,931	680,198	745,948
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	127,144	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	11,717	0	0
	ARP-ESSER	20-4540	322,236	0	0
	CRRSA Act-ESSER II	20-4534	293,770	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	8,173	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	137,903	0	0
	Total Revenues from Federal Sources		2,279,567	1,091,060	1,205,172
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	891,150	653,130	460,710
Special Revenue Fund Revenues	Total Grants and Entitlements		6,729,956	4,718,742	5,757,877
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	1,940	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,472,790	2,423,133	2,355,188
	Total Revenues from Local Sources		2,472,790	2,423,133	2,355,188
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	488,494	470,675	471,302
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	322	1,940
	Total Local Repayment of Debt		2,963,224	2,894,130	2,828,430
	Actual Revenues (Over)/Under Expenditures		-1,594	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,961,630	2,894,130	2,828,430
All Fund Revenues	Total Revenues/Sources		80,576,474	84,568,120	84,767,011

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	891,150	653,130	460,710
	Total Revenues/Sources Net of Transfers		79,685,324	83,914,990	84,306,301

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,793,684	20,445,226	21,341,650
	Special Education-Instruction	11-2XX-100-XXX	5,847,614	6,437,291	6,795,297
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,190,538	1,368,958	1,372,911
	Bilingual Education-Instruction	11-240-100-XXX	350,385	410,435	415,126
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	210,316	162,951	138,657
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	442,384	406,284	439,350
	School-Sponsored Athletics-Instruction	11-402-100-XXX	742,573	767,959	793,236
	Summer School	11-422-XXX-XXX	213,776	207,612	230,031
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	169,502	174,617	136,667
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,638,375	4,695,603	4,918,397
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	105,298	141,524	137,360
	Undistributed Expenditures-Health Services	11-000-213-XXX	617,774	682,809	708,285
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,035,779	1,125,679	1,127,447
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	3,978,951	3,241,405	3,069,490
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,590,082	1,802,216	1,938,432
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,592,218	2,043,928	2,127,168
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,962,673	2,077,512	2,042,672
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,195,724	712,922	714,716
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	91,052	121,117	132,521
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	959,210	1,011,519	935,116
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,314,735	2,796,752	2,493,185
	Undistributed Expenditures-Central Services	11-000-251-XXX	995,514	1,237,822	1,117,330
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	771,239	872,888	745,375
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,323,852	6,467,379	6,362,083
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,638,080	4,035,402	4,527,135
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,712,092	9,474,870	10,957,045
	Total Undistributed Expenditures			40,522,648	42,541,347
General Fund Current Expenses	Total General Current Expense		69,483,420	72,922,680	75,716,682

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,100,596	3,657,689	194,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	181,727	163,860	163,860
	Interest Deposit to Capital Reserve	10-604	0	400	400
	Total Capital Outlay		1,282,323	3,821,949	358,760
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	119,145	210,619	105,262
	General Fund Grand Total		70,884,888	76,955,248	76,180,704
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	33,134	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,695,477	1,814,618	1,785,130
	Support Services	20-218-200-XXX	1,521,594	1,782,338	2,637,153
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	88,760
	Total Preschool Education Aid	20-218-XXX-XXX	3,217,071	3,596,956	4,511,043
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,082	3,812	3,815
	Nonpublic Nursing Services	20-XXX-XXX-XXX	11,536	8,652	12,780
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,234	2,426	3,234
	Nonpublic Security Aid	20-XXX-XXX-XXX	21,115	15,836	21,833
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	90,833	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,348,871	3,627,682	4,552,705
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	353,887	318,935	343,109
	Title II	20-XXX-XXX-XXX	77,400	59,069	61,856
	Title III	20-XXX-XXX-XXX	12,842	10,730	32,780
	Title IV	20-XXX-XXX-XXX	27,564	22,128	21,479
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	906,931	680,198	745,948
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	293,770	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	8,173	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	137,903	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	322,236	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	127,144	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	11,717	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,279,567	1,091,060	1,205,172
Special Revenue Fund Expenses	Total Special Revenue Funds		6,729,956	4,718,742	5,757,877
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,961,630	2,894,130	2,828,430
	Total Debt Service Funds		2,961,630	2,894,130	2,828,430
All Fund Expenses	Total Expenditures/Appropriations		80,576,474	84,568,120	84,767,011
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	891,150	653,130	460,710
	Total Expenditures Net of Transfers		79,685,324	83,914,990	84,306,301

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,907,838	2,769,641	1,998,404	1,500,774
	Repayment of Debt	668	2,262	1,940	0
Restricted for General Operating Budget	Capital Reserve	7,390,326	8,361,074	7,512,548	7,512,948
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,419,237	3,371,106	2,896,106	2,381,106
	Legal Reserve	0	0	0	0
	Unemployment Fund	716,817	726,102	726,102	726,102
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	733,745	689,890	689,890	689,890
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,619	\$17,869	\$19,209	\$18,566	\$19,646
Total Classroom Instruction	\$10,237	\$8,063	\$11,830	\$11,048	\$12,038
Classroom-Salaries and Benefits	\$9,334	\$7,267	\$10,578	\$9,905	\$10,791
Classroom-General Supplies and Textbooks	\$219	\$227	\$366	\$372	\$380
Classroom-Purchased Services	\$685	\$569	\$886	\$771	\$866
Total Support Services	\$3,062	\$3,566	\$3,397	\$3,557	\$3,711
Support Services-Salaries and Benefits	\$1,704	\$1,780	\$1,956	\$1,922	\$2,102
Total Administrative Costs	\$1,366	\$4,133	\$1,771	\$1,818	\$1,724
Administration Salaries and Benefits	\$889	\$3,658	\$1,157	\$1,129	\$1,196
Total Operations and Maintenance of Plant	\$1,664	\$1,769	\$1,871	\$1,809	\$1,813
Operations and Maintenance-Salaries and Benefits	\$165	\$172	\$212	\$212	\$194
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$289	\$334	\$335	\$330	\$354
Total Equipment Costs	\$175	\$308	\$60	\$1,022	\$81
Legal Costs	\$30	\$34	\$36	\$32	\$26
Employee Benefits as a percentage of salaries*	26.65%	26.47%	26.84%	24.81%	27.42%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	BTSD sells food service to Saint Paul School via outsourced contractor	0
Insurance Coverages and Benefits	BTSD is part of joint insurance funds for health benefits (SHIF and Rx Alliance) and workers' compensation (NJSIG BACCEIC)	0
Municipal/Public Works	BTSD has an agreement with Burlington Township Police Department for school resource officers	0
	BTSD provides maintenance and electrical services to the Burlington Township Fire Department and Endeavor Emergency Squad	0
	BTSD obtains vehicle maintenance from the Township of Burlington	0
Recycling	BTSD provides composting services at schools and the Township of Burlington provides trash removal and recycling	0
Special Education Services	BTSD obtains special education services from Burlington County Special Services School District	0
Technology Services	BTSD provides technology services to Barnegat Township School District, Edgewater Park Township School District, Henry Hudson Regional School District, Lumberton Township School District, Montgomery Township School District, and Ocean County Vocational Technical School District via outsourced contractor	0
Transportation Services, including Fuel	Various jointures exist - BTSD transports for other districts and other districts transport for BTSD	0
	BTSD obtains fuel for district vehicles from the Township of Burlington	0

Estimated Tax Rates

Municipality	Category	Amount
Burlington Twp	(A) General Fund School Levy	46,144,055
	(D) Total School Levy	48,499,243
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,516,444,623
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,492,193,995
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8337
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.9273
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3213
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3888

Employee Contract List for District

Name	Category	Measure
	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$164,792
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,528
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ann Britt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christoher Giannotti	Job Title	Assistant Superintendent
	Job Title II	Special Education
	Base Annual Salary Amount	\$157,572
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Christoher Giannotti	Total Allowances Amount	\$18,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,109
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Debbie Grenz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll
	Base Annual Salary Amount	\$83,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Debbie Grenz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,229
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Debbie Grenz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Scott	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$164,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,849	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable at retirement	

Employee Contract List for District

Name	Category	Measure
Elizabeth Scott	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Floyd Hazzard	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Operations Manager
	Base Annual Salary Amount	\$88,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Floyd Hazzard	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,102
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Garfield	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Project Manager
	Base Annual Salary Amount	\$80,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,155
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Garfield	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Ann Bell	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,207
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Mary Ann Bell	Total Allowances Amount	\$22,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,431
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michele Dudley-Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$86,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michele Dudley-Brown	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,969
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michele Dudley-Brown	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Bice	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$158,107
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,638	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement	

Employee Contract List for District

Name	Category	Measure
Nicholas Bice	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Robyn Hessbeger	Job Title	Assistant Business Administrator
	Job Title II	Assistant Board Secretary
	Base Annual Salary Amount	\$102,945
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robyn Hessbeiger	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,832
	Contractual Post-Employment Benefit Description of Payout of Sick days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported