

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,482.0	2,502.0	2,445.0
On Roll Special Ed Full-Time	358.0	396.0	462.0
On Roll Subtotal	2,840.0	2,898.0	2,907.0
In Private School Placements	17.0	20.0	25.0
Sent to Other Districts Regular	1.0	3.0	20.0
Sent to Other Districts Special Ed	7.0	6.0	28.0
Received	28.0	24.0	9.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	35,544,722	36,220,072	37,117,352
	Total Tuition	10-1300	606,013	277,000	300,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,608,531	1,100,000	1,100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	210,869	100,000	102,000
	Interest Earned on Maintenance Reserve	10-1XXX	14,012	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	9,495	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	6,038	0	0
	Total Revenues from Local Sources		37,999,680	37,697,272	38,619,552
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	483,083	483,083	749,371
	Extraordinary Aid	10-3131	1,263,507	300,000	750,000
	Categorical Special Education Aid	10-3132	1,385,471	2,784,573	3,359,555
	Equalization Aid	10-3176	13,485,243	16,017,017	16,580,266
	Categorical Security Aid	10-3177	57,475	57,475	407,752
	Other State Aids	10-3XXX	43,471	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	106,414	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	7,236	0	0
	Total Revenues from State Sources		16,831,900	19,642,148	21,846,944
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	57,564	55,169	64,052
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	7,078	0	0
	Total Revenues from Federal Sources		64,642	55,169	64,052
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,609,625	4,870,629
	Withdrawal from Capital Reserve for Local Share	10-307	0	150,000	0
	Withdrawal from Maintenance Reserve	10-310	0	500,000	771,370
	Adjustment for Prior Year Encumbrances		0	1,083,453	0
	Actual Revenues (Over)/Under Expenditures		-2,330,621	0	0
General Fund Revenues	Total Operating Budget		52,565,601	63,737,667	66,172,547

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	693,325	0	0
	Scholarship Fund Revenue	20-1770	10,277	0	0
	Other Revenue from Local Sources	20-1XXX	18,469	0	0
	Total Revenues from Local Sources	20-1XXX	722,071	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	0	307,140
	Other Restricted Entitlements	20-32XX	143,884	163,249	130,598
	Total Revenues from State Sources		143,884	163,249	437,738
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	167,722	236,230	188,984
	Title II	20-4451-4455	24,621	47,353	37,882
	Title III	20-4491-4494	11,447	24,446	19,556
	Title IV	20-4471-4474	10,232	10,000	8,000
	ARP-IDEA Basic	20-4419	32,854	0	0
	IDEA Part B (Handicapped)	20-4420-4429	697,212	748,473	598,778
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	117,751	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	24,489	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	23,374	0	0
	ARP-ESSER	20-4540	41,907	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	302	0	0
	Other	20-4XXX	0	29,644	23,715
	CRRSA Act-Mental Health Grant	20-4536	20,924	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	170,404	0	0
	ARP Homeless Children and Youth II Grant	20-4546	3,117	0	0
	Total Revenues from Federal Sources		1,346,356	1,096,146	876,915
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	153,570
Special Revenue Fund Revenues	Total Grants and Entitlements		2,238,027	1,259,395	1,468,223

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,046,738	2,044,136	2,022,652
	Total Revenues from Local Sources		2,046,738	2,044,136	2,022,652
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	680,237	679,614	672,473
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	375	375
	Total Local Repayment of Debt		2,726,975	2,724,125	2,695,500
	Actual Revenues (Over)/Under Expenditures		-350	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,726,625	2,724,125	2,695,500
All Fund Revenues	Total Revenues/Sources		57,530,253	67,721,187	70,336,270
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	153,570
	Total Revenues/Sources Net of Transfers		57,530,253	67,721,187	70,182,700

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,594,943	16,729,779	18,315,294
	Special Education-Instruction	11-2XX-100-XXX	4,291,251	5,884,480	5,837,353
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,933,388	2,502,324	2,151,738
	Bilingual Education-Instruction	11-240-100-XXX	255,234	471,839	278,953
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	423,961	499,512	503,521
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,139,696	1,283,240	1,489,756
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	34,499	36,279
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,561,015	2,140,960	2,489,902
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	340,756	295,433	268,492
	Undistributed Expenditures-Health Services	11-000-213-XXX	423,983	627,326	734,149
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	737,670	781,139	805,153
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,323,372	1,519,353	1,976,682
	Undistributed Expenditures-Guidance	11-000-218-XXX	917,762	1,041,041	1,075,956
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,186,346	1,333,649	1,353,492
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	771,444	1,049,874	1,176,717
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	405,935	419,115	424,763
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	134,149	138,398	131,267
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	842,156	890,230	980,348
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,980,315	2,248,939	2,028,884
	Undistributed Expenditures-Central Services	11-000-251-XXX	650,090	777,722	667,026
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	579,495	775,218	886,002
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,641,435	6,925,225	7,317,998
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,472,853	4,184,032	4,188,805
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,395,117	10,101,616	10,664,783
Total Undistributed Expenditures			28,363,893	35,249,270	37,170,419
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		52,002,366	62,655,043	65,783,413

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	227,277	183,383	388,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	317,239	879,816	534
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		544,516	1,063,299	389,134
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	18,719	19,325	0
	General Fund Grand Total		52,565,601	63,737,667	66,172,547
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	18,469	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	0	392,370
	Support Services	20-218-200-XXX	0	0	68,340
	Total Preschool Education Aid	20-218-XXX-XXX	0	0	460,710
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	16,745	15,724	12,579
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	38,385	26,972	21,577
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	21,793	16,875	13,500
	Nonpublic Nursing Services	20-XXX-XXX-XXX	29,344	33,360	26,688
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,975	13,328	10,662
	Nonpublic Security Aid	20-XXX-XXX-XXX	27,642	56,990	45,592
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	143,884	163,249	591,308
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	167,722	236,230	188,984
	Title II	20-XXX-XXX-XXX	24,621	47,353	37,882
	Title III	20-XXX-XXX-XXX	11,447	24,446	19,556
	Title IV	20-XXX-XXX-XXX	10,232	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	697,212	748,473	598,778
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	32,854	0	0
	Other	20-XXX-XXX-XXX	0	29,644	23,715
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	302	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	20,924	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	170,404	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	41,907	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	117,751	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	24,489	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	23,374	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	3,117	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,346,356	1,096,146	876,915
Special Revenue Fund Expenses	Total Special Revenue Funds		2,238,027	1,259,395	1,468,223
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,726,625	2,724,125	2,695,500
	Total Debt Service Funds		2,726,625	2,724,125	2,695,500
All Fund Expenses	Total Expenditures/Appropriations		57,530,253	67,721,187	70,336,270
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	153,570
	Total Expenditures Net of Transfers		57,530,253	67,721,187	70,182,700

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	3,134,498	3,425,021	2,038,843	1,253,084
	Repayment of Debt	400	750	375	0
Restricted for General Operating Budget	Capital Reserve	3,618,856	4,248,663	4,098,763	4,098,863
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,560,464	2,535,876	2,035,976	1,264,706
	Legal Reserve	6,472,098	7,308,317	4,084,870	0
	Unemployment Fund	483,867	489,904	489,904	489,904
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	466,073	445,449	445,449	445,449
	Scholarship Fund	63,720	58,628	58,628	58,628
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,866	\$16,329	\$19,051	\$19,150	\$20,139
Total Classroom Instruction	\$9,064	\$9,396	\$10,835	\$10,727	\$11,229
Classroom-Salaries and Benefits	\$8,688	\$8,965	\$10,346	\$10,230	\$10,713
Classroom-General Supplies and Textbooks	\$283	\$312	\$326	\$320	\$383
Classroom-Purchased Services	\$94	\$119	\$162	\$176	\$133
Total Support Services	\$2,704	\$2,626	\$2,967	\$2,967	\$3,273
Support Services-Salaries and Benefits	\$2,464	\$2,364	\$2,616	\$2,607	\$2,904
Total Administrative Costs	\$1,632	\$1,686	\$1,818	\$1,909	\$1,849
Administration Salaries and Benefits	\$1,392	\$1,432	\$1,505	\$1,572	\$1,507
Total Operations and Maintenance of Plant	\$1,664	\$1,806	\$2,522	\$2,623	\$2,759
Operations and Maintenance-Salaries and Benefits	\$780	\$793	\$1,078	\$1,099	\$1,123
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$647	\$649	\$705	\$723	\$816
Total Equipment Costs	\$108	\$80	\$53	\$63	\$134
Legal Costs	\$24	\$16	\$28	\$28	\$28
Employee Benefits as a percentage of salaries*	24.42%	24.09%	25.05%	24.91%	25.12%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	District provides shared services to the Township of Cinnaminson for locksmith services as needed.	0
Food Services	District provides shared services to Riverton Board of Education for satellite lunch program.	0
Insurance Coverages and Benefits	District participates in the School Health Insurance Fund for school district health benefits.	0
	District participates in the School Alliance Insurance Fund for school district insurance (property, general liability, workers compensation, student accident, excess liability insurance).	0
Municipal/Public Works	District has a shared service agreement with the Township of Cinnaminson for fuel.	0
	District has a shared service agreement with the Township of Cinnaminson for five school resource officers.	0
Purchasing	District participates in the following cooperative purchasing systems: Alliance for Competitive Energy, Educational Data Service, Educational Service Commission of NJ, Hunterton Valley Regional Educational Commission, and PEPPM Purchasing.	0
Special Education Services	Beverly City, Delanco, Edgewater Park, Moorestown, Palmyra, Cherry Hill, Camden, Glassboro, Burlington City are school districts that participate in special education services offered by Cinnaminson School District.	0
	District participates with the Burlington County Special Services School District for specialized student services and placements.	0
Technology Services	District provides nonpublics with internet services.	0
Transportation Services, including Fuel	District provides transportation services for St. Charles School and Westfield Friends School.	0
	District provides transportation and mechanic services to Riverside, Maple Shade, and Palmyra School District	0

Estimated Tax Rates

Municipality	Category	Amount
Cinnaminson Twp	(A) General Fund School Levy	37,117,352
	(D) Total School Levy	39,140,004
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,634,110,171
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,451,410,362
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.2714
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.3952
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5141
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5966

Employee Contract List for District

Name	Category	Measure
Alberto Silva	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Transportation
	Base Annual Salary Amount	\$117,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,159
	Contractual Post-Employment Benefit Description of Payout of Sick days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick leave payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alberto Silva	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darlene Llewellyn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Special Services
	Base Annual Salary Amount	\$176,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Darlene Llewellyn	Total Allowances Amount	\$2,645
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$55,486
	Contractual Post-Employment Benefit Description of Payout of Sick days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick leave payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank Goulburn IV	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Cur. & Inst.
	Base Annual Salary Amount	\$170,706
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Goulburn IV	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,849
	Contractual Post-Employment Benefit Description of Payout of Sick days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick leave payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Frank Goulburn IV	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathryn Esaia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data System Coordinator
	Base Annual Salary Amount	\$84,655
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,906
Contractual Post-Employment Benefit Description of Payout of Sick days	Public Law 2007 C.92	

Employee Contract List for District

Name	Category	Measure
Kathryn Esaia	Contractual Post-Employment Benefit Description of Payout of Vacation days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick leave payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Keith Zimecki	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supt. of Bldg./Ground
	Base Annual Salary Amount	\$101,839
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Keith Zimecki	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,671
	Contractual Post-Employment Benefit Description of Payout of Sick days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick leave payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Tindall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Facilities
	Base Annual Salary Amount	\$123,226
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$935
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,060
	Contractual Post-Employment Benefit Description of Payout of Sick days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick leave payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Tindall	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa Livengood	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,974
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Melissa Livengood	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,079
	Contractual Post-Employment Benefit Description of Payout of Sick days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Stephen M. Cappello	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$220,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen M. Cappello	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$68,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Stephen M. Cappello	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Creel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Technology
	Base Annual Salary Amount	\$126,274
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,296
Contractual Post-Employment Benefit Description of Payout of Sick days	Public Law 2007 C.92	

Employee Contract List for District

Name	Category	Measure
Steven Creel	Contractual Post-Employment Benefit Description of Payout of Vacation days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick leave payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Teresa Cruz	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$93,864
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Teresa Cruz	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,549
	Contractual Post-Employment Benefit Description of Payout of Sick days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Public Law 2007 C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick leave payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported