

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	3,543.0	3,559.0	3,578.0
On Roll Regular Shared-Time	200.0	245.0	0.0
On Roll Special Ed Full-Time	831.0	900.0	931.0
On Roll Subtotal	4,574.0	4,704.0	4,509.0
In Private School Placements	32.0	42.0	42.0
Sent to Other Districts Regular	3.0	2.0	2.0
Sent to Other Districts Special Ed	5.0	4.0	5.0
Received	106.0	129.5	6.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	64,844,187	68,231,071	70,892,083
	Total Tuition	10-1300	111,001	0	42,750
	Unrestricted Miscellaneous Revenues	10-1XXX	4,644,716	3,047,322	2,564,271
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	17,178	600	600
	Interest Earned on Capital Reserve Funds	10-1XXX	42,938	700	700
	Total Revenues from Local Sources			69,660,021	71,279,693
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	546,377	546,377	546,377
	Extraordinary Aid	10-3131	743,028	350,000	650,000
	Categorical Special Education Aid	10-3132	3,024,808	3,024,808	3,024,808
	Equalization Aid	10-3176	3,557,657	2,820,101	2,801,588
	Categorical Security Aid	10-3177	381,844	381,844	381,844
	Other State Aids	10-3XXX	77,774	0	8,331
	Total Revenues from State Sources			8,331,488	7,123,130
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	157,078	166,959	203,214
	Total Revenues from Federal Sources		157,078	166,959	203,214
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,763,897	4,564,751
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	176,000	1,528,071
	Withdrawal from Maintenance Reserve	10-310	0	0	860,000
	Adjustment for Prior Year Encumbrances		0	224,681	0
	Actual Revenues (Over)/Under Expenditures		-1,849,051	0	0
General Fund Revenues	Total Operating Budget		76,299,536	83,734,360	88,069,388
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	119,084	0	65,000
	Other Revenue from Local Sources	20-1XXX	96,762	107,724	86,180
	Total Revenues from Local Sources	20-1XXX	215,846	107,724	151,180

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	103,285	0	0
	Other Restricted Entitlements	20-32XX	298,858	572,323	274,578
	Total Revenues from State Sources		402,143	572,323	274,578
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	202,909	199,137	159,310
	Title II	20-4451-4455	76,538	77,433	61,946
	Title III	20-4491-4494	8,818	9,742	7,794
	Title IV	20-4471-4474	19,832	18,052	14,442
	ARP-IDEA Basic	20-4419	11,450	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,273,197	1,361,893	1,089,514
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	111,693	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	19,264	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	2,322	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	833	0
	ARP-ESSER	20-4540	684,387	294,928	0
	CRRSA Act-ESSER II	20-4534	61,309	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	39,083	0	0
	Other	20-4XXX	0	7,080	5,664
	CRRSA Act-Mental Health Grant	20-4536	2,320	0	0
	Total Revenues from Federal Sources			2,379,843	2,102,377
Special Revenue Fund Revenues	Total Grants and Entitlements		2,982,485	2,782,424	1,764,428
All Fund Revenues	Total Revenues/Sources		79,282,021	86,516,784	89,833,816
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		79,282,021	86,516,784	89,833,816

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,979,608	21,946,169	22,352,362	
	Special Education-Instruction	11-2XX-100-XXX	9,854,937	10,323,272	11,263,116	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,657,503	1,641,299	1,975,479	
	Bilingual Education-Instruction	11-240-100-XXX	169,142	143,583	278,611	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	496,981	461,859	515,091	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,407,985	3,033,829	3,250,308	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	0	73,744	
	Undistributed Expenditures-Health Services	11-000-213-XXX	723,693	733,173	800,703	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,958,163	3,394,877	3,467,762	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,329,845	1,563,117	1,812,744	
	Undistributed Expenditures-Guidance	11-000-218-XXX	756,537	985,106	891,334	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,121,816	2,267,630	2,568,645	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	820,790	953,523	1,042,154	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,336,722	1,459,310	1,376,668	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	101,789	129,007	105,121	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	952,781	1,077,303	990,544	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,441,636	2,467,347	2,451,167	
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,035,398	1,200,264	1,096,288	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	97,822	95,009	96,202	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,367,350	6,813,132	6,909,907	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,131,621	5,621,989	5,614,122	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,819,286	16,415,720	17,498,742	
	Total Undistributed Expenditures			43,403,234	48,210,336	50,046,155
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	600	600
General Fund Current Expenses	Total General Current Expense		75,561,405	82,727,118	86,431,414	

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	174,018	201,572	67,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	542,674	650,624	1,532,996
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	117,069	0
	Interest Deposit to Capital Reserve	10-604	0	700	700
	Total Capital Outlay		716,692	969,965	1,600,696
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	21,439	37,277	37,278
	General Fund Grand Total		76,299,536	83,734,360	88,069,388
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	96,762	107,724	86,180
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	29,063	26,073	20,858
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	73,826	65,633	52,506
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	51,642	71,253	57,003
	Nonpublic Nursing Services	20-XXX-XXX-XXX	50,288	54,480	43,584
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,245	32,714	26,171
	Nonpublic Security Aid	20-XXX-XXX-XXX	77,134	93,070	74,456
	Other	20-XXX-XXX-XXX	109,945	229,100	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	402,143	572,323	274,578
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	202,909	199,137	159,310
	Title II	20-XXX-XXX-XXX	76,538	77,433	61,946
	Title III	20-XXX-XXX-XXX	8,818	9,742	7,794
	Title IV	20-XXX-XXX-XXX	19,832	18,052	14,442
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,273,197	1,361,893	1,089,514
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	11,450	0	0
	Other	20-XXX-XXX-XXX	0	7,080	5,664
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	61,309	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	39,083	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	2,320	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	684,387	294,928	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	111,693	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	19,264	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	2,322	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	833	0
	Total Federal Projects	20-XXX-XXX-XXX	2,379,843	2,102,377	1,338,670
Special Revenue Fund Expenses	Total Special Revenue Funds		2,982,485	2,782,424	1,764,428
All Fund Expenses	Total Expenditures/Appropriations		79,282,021	86,516,784	89,833,816
Expenses Net of Transfers	Total Expenditures Net of Transfers		79,282,021	86,516,784	89,833,816

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	5,020,714	3,884,925	3,170,194	1,670,194
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,963,156	2,566,799	2,391,499	864,128
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,226,639	1,226,817	1,227,417	368,017
	Legal Reserve	3,154,369	5,548,272	3,064,751	0
	Unemployment Fund	563,800	622,903	622,903	622,903
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	48	50	50	50
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	114,417	129,764	129,764	129,764
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,711	\$15,536	\$16,801	\$16,143	\$17,196
Total Classroom Instruction	\$9,659	\$9,393	\$10,254	\$9,737	\$10,438
Classroom-Salaries and Benefits	\$9,412	\$9,175	\$9,995	\$9,401	\$10,170
Classroom-General Supplies and Textbooks	\$105	\$87	\$120	\$198	\$119
Classroom-Purchased Services	\$143	\$131	\$140	\$137	\$149
Total Support Services	\$2,884	\$2,878	\$3,216	\$3,134	\$3,386
Support Services-Salaries and Benefits	\$2,420	\$2,376	\$2,652	\$2,558	\$2,841
Total Administrative Costs	\$1,264	\$1,279	\$1,223	\$1,294	\$1,286
Administration Salaries and Benefits	\$1,099	\$1,097	\$1,043	\$1,069	\$1,100
Total Operations and Maintenance of Plant	\$1,635	\$1,708	\$1,816	\$1,750	\$1,807
Operations and Maintenance-Salaries and Benefits	\$1,025	\$1,073	\$1,129	\$1,074	\$1,123
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$130	\$146	\$147	\$131	\$148
Total Equipment Costs	\$33	\$40	\$10	\$44	\$15
Legal Costs	\$19	\$31	\$33	\$32	\$35
Employee Benefits as a percentage of salaries*	35.12%	30.71%	33.45%	32.46%	32.26%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Lenape Regional High School District - banking consortium	0
Curriculum Services	Lenape Curriculum Council - coordination and articulation of curriculum	0
Insurance Coverages and Benefits	Burlington County Joint Insurance Fund - pooled purchasing of workers compensation, general liability and student accident insurance	0
Others	Lenape Regional High School District - trash collection consortium	0
	Evesham Township Police Department - L.E.A.D. program	0
Professional Staff Development	Evesham Twp. School District Reading Recovery Training Site - provide PD to local school districts	0
	In-house PD offered to other local school districts	0
Purchasing	Middlesex regional ESC Cooperative purchasing program	0
	Hunterdon County ESC Cooperative purchasing program	0
	Alliance for Cooperative Services (ACES) - cooperative purchasing of electricity and natural gas	0
	National Cooperative Purchasing Alliance	0
	Ed-Data Cooperative Purchasing Program	0
	National Joint Powers Alliance	0
	The Interlocal Purchase System	0
	US Communities Purchasing Program	0
Special Education Services	Burlington County Special Services Educational Services Commission - shared special education and related servcies	0
Transportation Services, including Fuel	Evesham Township MUA - joint purchase of gasoline and diesel fuel	0
	Lenape Regional High School District - shared transportation routes	0
	Burlington County Special Services Educational Commission - shared transportation routes	0

Estimated Tax Rates

Municipality	Category	Amount
Evesham Twp	(A) General Fund School Levy	70,606,577
	(D) Total School Levy	70,606,577
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	5,291,683,807
	(H) Estimated Equalized Valuation (as of 10/01/23)	7,113,434,314
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3343
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3343
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9926
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9926

Employee Contract List for District

Name	Category	Measure
Brian Peterson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Foreman
	Base Annual Salary Amount	\$86,451
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,128
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 40 days

Employee Contract List for District

Name	Category	Measure
Brian Peterson	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Danielle Magulick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$189,246
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24

Employee Contract List for District

Name	Category	Measure
Danielle Magulick	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,270
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,128
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,026
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a maximum of 60% of the days at per diem up to a maximum amount of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported

Employee Contract List for District

Name	Category	Measure
Danielle Magulick	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Fredrick Case	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,271
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$360	
Total Bonuses Amount	\$0	
Total Stipends Amount	\$0	

Employee Contract List for District

Name	Category	Measure
Fredrick Case	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,128
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,430
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee is ineligible for retirement payout at this time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Jennifer Bland	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Programs
	Base Annual Salary Amount	\$160,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,128
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,187
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a maximum of 60% of the days at per diem up to a maximum amount of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout



Employee Contract List for District

Name	Category	Measure
Jennifer Bland	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joe Idell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodian Supervisor
	Base Annual Salary Amount	\$82,921
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260

Employee Contract List for District

Name	Category	Measure
Joe Idell	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,568
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	

Employee Contract List for District

Name	Category	Measure
Joe Idell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Yates	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$163,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	

Employee Contract List for District

Name	Category	Measure
Jonathan Yates	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,546
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a maximum of 60% of the days at per diem up to a maximum amount of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Justin Smith	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$197,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,467
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a maximum of 60% of their days at per diem up to a maximum amount of \$15,000	
Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days	
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout	

Employee Contract List for District

Name	Category	Measure
Justin Smith	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Peterson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accounting
	Base Annual Salary Amount	\$125,594
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
Contracted Number of Annual Work Days	260	

Employee Contract List for District

Name	Category	Measure
Lisa Peterson	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,322
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	

Employee Contract List for District

Name	Category	Measure
Lisa Peterson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Dantine	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel
	Base Annual Salary Amount	\$164,528
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	



Employee Contract List for District

Name	Category	Measure
Richard Dantine	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,843
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a maximum of 60% of the days at per diem up to a maximum amount of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Sidor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$91,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,128
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout

Employee Contract List for District

Name	Category	Measure
Robert Sidor	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Donahue	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$124,234
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
End Date of Contract	06/30/26	

Employee Contract List for District

Name	Category	Measure
Thomas Donahue	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,270
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,128
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,113
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	

Employee Contract List for District

Name	Category	Measure
Thomas Donahue	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tom Hilferty	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,872
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	

Employee Contract List for District

Name	Category	Measure
Tom Hilferty	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,128
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,331
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$30/day for the first 75 days, \$50/day for days 76-150 and \$75/day for days over 151 with a maximum amount of \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Tyrone Walton	Job Title	Other
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$80,351
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,128
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,681
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, employee is eligible for a rate of \$20/day for the first 75 days, \$30/day for days 76-150 and \$40/day for days over 151 with a maximum amount of \$3,500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee is capped at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout

Employee Contract List for District

Name	Category	Measure
Tyrone Walton	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported