

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,000.0	1,975.0	2,007.0
On Roll Special Ed Full-Time	422.0	446.0	433.0
On Roll Subtotal	2,422.0	2,421.0	2,440.0
In Private School Placements	12.0	18.0	18.0
Sent to Other Districts Regular	8.0	12.0	19.0
Sent to Other Districts Special Ed	15.0	12.0	12.0
Received	7.0	14.0	10.0
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	27,207,002	27,751,142	28,506,164
	Total Tuition	10-1300	193,643	150,000	150,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	80,869	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	171,038	110,000	110,000
	Advertising Fees-School Buses	10-1992	0	1,000	500
	Interest Earned on Maintenance Reserve	10-1XXX	16,803	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	16,602	200	200
	Other Restricted Miscellaneous Revenues	10-1XXX	3,268	0	0
	Total Revenues from Local Sources			27,689,225	28,062,542
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	587,335	587,335	613,516
	Extraordinary Aid	10-3131	410,587	190,000	190,000
	Categorical Special Education Aid	10-3132	1,384,544	1,384,544	2,648,880
	Equalization Aid	10-3176	16,075,778	21,592,559	22,754,304
	Categorical Security Aid	10-3177	624,464	624,464	861,728
	Other State Aids	10-3XXX	34,711	0	0
	Total Revenues from State Sources			19,117,419	24,378,902
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	130,019	104,118	106,102
	Total Revenues from Federal Sources		130,019	104,118	106,102
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	478,148	544,253
	Adjustment for Prior Year Encumbrances		0	2,718,730	0
	Actual Revenues (Over)/Under Expenditures		-2,336,351	0	0
General Fund Revenues	Total Operating Budget		44,600,312	55,742,440	56,535,847
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	389,608	0	0
	Scholarship Fund Revenue	20-1770	14,280	0	0
	Other Revenue from Local Sources	20-1XXX	920	0	0
	Total Revenues from Local Sources	20-1XXX	404,808	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	259,696	790,728
	Preschool Education Aid	20-3218	2,605,889	2,539,950	2,687,475
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	56,965	0	0
	Total Revenues from State Sources		2,662,854	2,799,646	3,478,203
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	346,442	549,662	439,730
	Title II	20-4451-4455	51,730	80,760	64,608
	Title III	20-4491-4494	18,591	53,956	43,164
	Title IV	20-4471-4474	28,697	35,158	28,126
	IDEA Part B (Handicapped)	20-4420-4429	734,891	600,000	600,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	153,770	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	3,795	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	20,180	0	0
	ARP-ESSER	20-4540	1,636,409	0	0
	CRRSA Act-ESSER II	20-4534	229,062	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	17,640	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	ARP Homeless Children and Youth I Grant	20-4545	36,295	0	0
	Total Revenues from Federal Sources		3,322,502	1,319,536	1,175,628
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	68,550	72,570	76,785
Special Revenue Fund Revenues	Total Grants and Entitlements		6,451,064	4,191,752	4,730,616
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	10,820	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,683,294	2,679,462	2,707,464
	Total Revenues from Local Sources		2,683,294	2,679,462	2,707,464
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	755,470	767,938	766,455

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	200,000	186,156
	Total Local Repayment of Debt		3,449,584	3,647,400	3,660,075
	Actual Revenues (Over)/Under Expenditures		193,291	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,642,875	3,647,400	3,660,075
All Fund Revenues	Total Revenues/Sources		54,694,251	63,581,592	64,926,538
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	68,550	72,570	76,785
	Total Revenues/Sources Net of Transfers		54,625,701	63,509,022	64,849,753

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,218,356	12,867,113	14,206,577
	Special Education-Instruction	11-2XX-100-XXX	5,733,536	6,251,958	6,484,980
	Basic Skills/Remedial-Instruction	11-230-100-XXX	641,563	674,534	829,731
	Bilingual Education-Instruction	11-240-100-XXX	466,780	507,061	598,063
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	161,905	170,120	182,124
	School-Sponsored Athletics-Instruction	11-402-100-XXX	651,867	683,988	658,212
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,935,044	2,931,911	3,047,924
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	82,878	104,209	106,758
	Undistributed Expenditures-Health Services	11-000-213-XXX	384,896	479,796	419,266
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	502,468	553,071	584,677
	Undistributed Expenditures-Guidance	11-000-218-XXX	717,570	909,802	900,643
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,125,750	2,701,440	2,927,381
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	603,237	817,335	719,278
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	315,962	356,695	464,757
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	164	1,200	1,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	570,167	754,183	730,508
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,733,096	2,003,661	1,877,063
	Undistributed Expenditures-Central Services	11-000-251-XXX	526,438	634,358	553,163
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	362,936	394,878	442,578
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,619,965	4,220,008	4,717,441
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,363,855	2,552,187	2,783,486
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,434,329	9,386,567	11,495,349
	Total Undistributed Expenditures			24,278,755	28,801,301
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		44,152,762	49,956,275	54,731,359

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	51,444	676,749	300,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	105,013	4,794,953	1,224,238
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		156,457	5,471,902	1,524,438
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	291,093	314,263	280,050
	General Fund Grand Total		44,600,312	55,742,440	56,535,847
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	920	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,313,643	1,432,812	1,750,820
	Support Services	20-218-200-XXX	1,351,768	1,439,404	1,700,676
	Facility Acquisition and Construction Services	20-218-400-XXX	9,028	0	103,492
	Total Preschool Education Aid	20-218-XXX-XXX	2,674,439	2,872,216	3,554,988
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	56,965	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,731,404	2,872,216	3,554,988
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	346,442	549,662	439,730
	Title II	20-XXX-XXX-XXX	51,730	80,760	64,608
	Title III	20-XXX-XXX-XXX	18,591	53,956	43,164
	Title IV	20-XXX-XXX-XXX	28,697	35,158	28,126
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	734,891	600,000	600,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	229,062	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	17,640	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,636,409	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	153,770	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	3,795	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	20,180	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	36,295	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	3,322,502	1,319,536	1,175,628
Special Revenue Fund Expenses	Total Special Revenue Funds		6,451,064	4,191,752	4,730,616
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,642,875	3,647,400	3,660,075
	Total Debt Service Funds		3,642,875	3,647,400	3,660,075
All Fund Expenses	Total Expenditures/Appropriations		54,694,251	63,581,592	64,926,538
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	68,550	72,570	76,785
	Total Expenditures Net of Transfers		54,625,701	63,509,022	64,849,753

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,130,808	1,613,205	1,135,057	1,060,474
	Repayment of Debt	579,447	386,156	186,156	0
Restricted for General Operating Budget	Capital Reserve	2,626,175	2,642,776	2,642,976	2,643,176
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,663,679	1,680,481	1,680,681	1,680,881
	Legal Reserve	334,332	469,670	469,670	0
	Unemployment Fund	253,054	256,323	256,323	256,323
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	167,574	175,244	175,244	175,244
	Scholarship Fund	19,977	19,957	19,957	19,957
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,858	\$17,208	\$19,195	\$19,623	\$21,521
Total Classroom Instruction	\$10,203	\$10,651	\$11,556	\$11,673	\$13,091
Classroom-Salaries and Benefits	\$9,626	\$9,977	\$10,669	\$10,828	\$11,957
Classroom-General Supplies and Textbooks	\$201	\$223	\$338	\$282	\$402
Classroom-Purchased Services	\$376	\$450	\$549	\$564	\$731
Total Support Services	\$2,999	\$2,703	\$3,299	\$3,360	\$3,609
Support Services-Salaries and Benefits	\$2,229	\$2,154	\$2,453	\$2,467	\$2,744
Total Administrative Costs	\$1,561	\$1,629	\$1,780	\$1,984	\$1,918
Administration Salaries and Benefits	\$1,312	\$1,381	\$1,466	\$1,665	\$1,576
Total Operations and Maintenance of Plant	\$1,639	\$1,676	\$1,963	\$2,010	\$2,257
Operations and Maintenance-Salaries and Benefits	\$841	\$859	\$1,009	\$1,043	\$1,144
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$352	\$414	\$441	\$445	\$452
Total Equipment Costs	\$83	\$25	\$282	\$281	\$166
Legal Costs	\$20	\$16	\$24	\$24	\$24
Employee Benefits as a percentage of salaries*	30.68%	32.03%	34.68%	32.92%	38.04%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Maple Shade Twp	(A) General Fund School Levy	28,506,164
	(D) Total School Levy	31,213,628
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,316,101,550
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,934,021,344
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.1660
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.3717
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4739
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.6139

Employee Contract List for District

Name	Category	Measure
Beth Norcia	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$205,249
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$831
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$66,293
	Contractual Post-Employment Benefit Description of Payout of Sick days	Set by State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 vacation per year at per diem with carry over
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Norcia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carmela Bennett	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,564
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carmela Bennett	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,463
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Set by State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 vacation days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of pesonal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Cindy Mulcahy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$90,961
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cindy Mulcahy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,580
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max set by State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 vacation days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Cindy Mulcahy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debbie Saenz	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,293
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,774	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max set by State	

Employee Contract List for District

Name	Category	Measure
Debbie Saenz	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Vacation Days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Blake	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,458
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Michael Blake	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,620
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$346
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,550
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max set by State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 Vacation days per year at per diem, with carry over
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rick Winter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building and Grounds
	Base Annual Salary Amount	\$123,409
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$133
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,866
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Set by State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 Vacation Days per Year
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rick Winter	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shelly Samalonis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Foos Service
	Base Annual Salary Amount	\$82,640
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shelly Samalonis	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,886
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max set by State
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Vacation days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	