

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	415.0	417.0	414.0
On Roll Special Ed Full-Time	70.0	70.0	60.0
On Roll Subtotal	485.0	487.0	474.0
In Private School Placements		2.0	2.0
Received	13.0	18.0	12.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,532,866	6,663,523	6,847,103
	Total Tuition	10-1300	42,330	42,375	42,000
	Unrestricted Miscellaneous Revenues	10-1XXX	123,585	97,000	221,291
	Interest Earned on Maintenance Reserve	10-1XXX	900	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1	0
	Total Revenues from Local Sources		6,700,681	6,802,900	7,110,395
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	26,367	26,367	26,367
	Extraordinary Aid	10-3131	51,359	51,359	40,000
	Categorical Special Education Aid	10-3132	461,143	461,143	518,787
	Equalization Aid	10-3176	1,124,389	703,464	784,087
	Categorical Security Aid	10-3177	42,839	42,839	42,839
	Other State Aids	10-3XXX	284,675	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	840	0	0
	Total Revenues from State Sources		1,991,612	1,285,172	1,412,080
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	936,973	707,431
	Withdrawal from Maintenance Reserve	10-310	0	0	50,000
	Adjustment for Prior Year Encumbrances		0	32,110	0
	Actual Revenues (Over)/Under Expenditures		-583,329	0	0
General Fund Revenues	Total Operating Budget		8,108,964	9,057,155	9,279,906
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	10,143	1	1
	Scholarship Fund Revenue	20-1770	322	1	1
	Other Revenue from Local Sources	20-1XXX	3,524	15,094	13,948
	Total Revenues from Local Sources	20-1XXX	13,989	15,096	13,950
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	22,777	0	10,909
	Total Revenues from State Sources		22,777	0	10,909

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	0	9,055	7,697
	Title II	20-4451-4455	4,300	8,880	4,612
	ARP-IDEA Preschool	20-4409	0	1,541	0
	IDEA Part B (Handicapped)	20-4420-4429	226,383	134,786	115,095
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	14,997	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	22,874	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	32,140	0
	CRRSA Act-ESSER II	20-4534	106,934	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	140,353	12,443	0
	CRRSA Act-Mental Health Grant	20-4536	0	11,565	0
		Total Revenues from Federal Sources		477,970	288,281
Special Revenue Fund Revenues	Total Grants and Entitlements		514,108	303,377	152,263
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	111,342	22,883	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	146,426	152,863	70,842
	Total Revenues from Local Sources		146,426	152,863	70,842
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	87,944	86,624	85,303
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	102,225
	Total Local Repayment of Debt		345,712	262,370	258,370
	Actual Revenues (Over)/Under Expenditures		-79,342	0	0
Debt Service Fund Revenues	Total Repayment of Debt		266,370	262,370	258,370
All Fund Revenues	Total Revenues/Sources		8,889,442	9,622,902	9,690,539
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		8,889,442	9,622,902	9,690,539

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,724,823	2,923,549	3,042,237
	Special Education-Instruction	11-2XX-100-XXX	978,320	979,950	996,615
	Basic Skills/Remedial-Instruction	11-230-100-XXX	196,797	173,564	214,289
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	67,048	66,286	51,550
	School-Sponsored Athletics-Instruction	11-402-100-XXX	10,635	81,631	56,078
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	0	76,565	91,429
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	16,235	18,800	18,041
	Undistributed Expenditures-Health Services	11-000-213-XXX	151,813	154,560	149,386
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	165,884	350,231	426,181
	Undistributed Expenditures-Guidance	11-000-218-XXX	142,294	149,195	150,453
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	285,552	333,046	314,122
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	144,951	138,056	143,519
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	148,633	156,373	169,444
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	174	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	367,598	449,372	454,274
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	113,605	133,158	137,545
	Undistributed Expenditures-Central Services	11-000-251-XXX	314,815	295,048	249,910
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	631,882	979,597	799,359
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	42,559	81,854	89,880
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,504,406	1,492,885	1,705,333
Total Undistributed Expenditures		4,030,227	4,808,914	4,898,876	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		8,007,850	9,033,895	9,259,646
Capital Outlay	Equipment	12-XXX-XXX-730	72,147	2,999	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	28,967	20,260	20,260
	Interest Deposit to Capital Reserve	10-604	0	1	0
	Total Capital Outlay		101,114	23,260	20,260
General Fund Expenses and Transfers	General Fund Grand Total		8,108,964	9,057,155	9,279,906

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,524	15,094	13,948
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	22,777	0	10,909
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	22,777	0	10,909
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	0	9,055	7,697
	Title II	20-XXX-XXX-XXX	4,300	8,880	4,612
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	226,383	134,786	115,095
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	1,541	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	106,934	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	140,353	12,443	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	11,565	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	14,997	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	22,874	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	32,140	0
	Total Federal Projects		20-XXX-XXX-XXX	477,970	288,281
Special Revenue Fund Expenses	Total Special Revenue Funds		514,108	303,377	152,263
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	266,370	262,370	258,370
	Total Debt Service Funds		266,370	262,370	258,370
All Fund Expenses	Total Expenditures/Appropriations		8,889,442	9,622,902	9,690,539
Expenses Net of Transfers	Total Expenditures Net of Transfers		8,889,442	9,622,902	9,690,539

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	316,030	929,875	250,000	250,000
	Repayment of Debt	22,883	102,225	102,225	0
Restricted for General Operating Budget	Capital Reserve	1,019,713	1,020,712	1,305,387	1,305,387
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	489,663	490,563	490,564	440,565
	Legal Reserve	1,170,402	1,300,563	707,431	0
	Unemployment Fund	31,574	30,424	30,424	30,424
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	17,720	18,276	18,276	18,276
	Scholarship Fund	7,676	7,748	7,748	7,748
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,559	\$16,371	\$17,942	\$18,215	\$19,142
Total Classroom Instruction	\$9,798	\$10,079	\$10,168	\$10,355	\$11,364
Classroom-Salaries and Benefits	\$8,995	\$9,430	\$9,476	\$9,449	\$10,334
Classroom-General Supplies and Textbooks	\$455	\$282	\$309	\$337	\$330
Classroom-Purchased Services	\$349	\$367	\$383	\$570	\$700
Total Support Services	\$2,518	\$2,654	\$3,141	\$3,170	\$3,471
Support Services-Salaries and Benefits	\$2,094	\$2,214	\$2,361	\$2,381	\$2,500
Total Administrative Costs	\$1,784	\$1,976	\$2,078	\$2,106	\$2,104
Administration Salaries and Benefits	\$1,442	\$1,554	\$1,478	\$1,498	\$1,466
Total Operations and Maintenance of Plant	\$1,284	\$1,465	\$2,193	\$2,216	\$1,920
Operations and Maintenance-Salaries and Benefits	\$682	\$760	\$960	\$972	\$1,011
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$175	\$197	\$363	\$367	\$282
Total Equipment Costs	\$70	\$148	\$0	\$6	\$0
Legal Costs	\$47	\$91	\$142	\$128	\$148
Employee Benefits as a percentage of salaries*	24.78%	28.02%	26.23%	26.57%	30.11%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	insurance savings	125,000	retained savings
	field trip revenue	10,000	field trip payments
	after school activity	10,000	activity payments
	interest income	76,291	interest

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Lenape Regional School District and all regional districts joined to procure banking services	10,000
Insurance Coverages and Benefits	SHIF insurance which is a pooled services with other state school districts	25,000
	Burlington County JIF for liability insurances	25,000
Municipal/Public Works	Shared services for snow plowing and landscaping services	4,500
Others	Lenape and regional district joined in trash services and PD	10,000
	County Consortium to purchase state mandated teacher evaluations	3,000
Purchasing	Procure the services of Ed Data	5,000
Transportation Services, including Fuel	Medford BOE, transportation OOD students	40,000

Estimated Tax Rates

Municipality	Category	Amount
Medford Lakes	(A) General Fund School Levy	6,847,103
	(D) Total School Levy	6,917,945
	(B) Estimated Net Taxable Valuation (as of 03/19/24)	452,275,767
	(H) Estimated Equalized Valuation (as of 10/01/23)	676,939,797
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5139
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5296
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0115
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0219

Employee Contract List for District

Name	Category	Measure
Anthony Dent	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,180
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$5,891
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,344
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem not to exceed 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Dent	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine Skinner	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,175
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness

Employee Contract List for District

Name	Category	Measure
Christine Skinner	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,771
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem max at 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Domninic Anotnini	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,853
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dominic Anotnini	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$1,670
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,803
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem at annual allotment 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dominic Anotnini	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Summerville	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor
	Base Annual Salary Amount	\$104,122
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$3,036
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,765	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum at retirement	

Employee Contract List for District

Name	Category	Measure
Jennifer Summerville	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem max at 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Nikolas Vrettos	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nikolas Vrettos	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$3,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	max poyou
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 25 vacation days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported