

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	3,148.0	3,162.0	3,144.0
On Roll Special Ed Full-Time	719.0	734.0	719.0
On Roll Subtotal	3,867.0	3,896.0	3,863.0
In Private School Placements	14.0	12.0	19.0
Sent to Other Districts Regular	3.0	3.0	18.0
Sent to Other Districts Special Ed	18.0	17.0	21.0
Received	92.0	82.0	82.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	68,772,677	70,148,131	71,551,093
	Total Tuition	10-1300	2,505,906	1,904,000	1,763,700
	Rents and Royalties	10-1910	294,038	255,000	300,000
	Unrestricted Miscellaneous Revenues	10-1XXX	928,558	814,124	1,806,299
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	200
	Interest Earned on Capital Reserve Funds	10-1XXX	13,465	200	200
	Other Restricted Miscellaneous Revenues	10-1XXX	118,656	0	0
	Total Revenues from Local Sources		72,633,300	73,121,505	75,421,492
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	818,042	1,082,949	1,606,994
	Extraordinary Aid	10-3131	2,451,106	900,000	1,000,000
	Categorical Special Education Aid	10-3132	3,754,265	3,955,431	4,242,514
	Categorical Security Aid	10-3177	314,058	373,676	398,115
	Other State Aids	10-3XXX	71,034	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	6,896	0	0
	Total Revenues from State Sources		7,415,401	6,312,056	7,247,623
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	59,456	52,187	49,152
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	4,907	0	0
	Total Revenues from Federal Sources		64,363	52,187	49,152
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,139,397	4,132,758
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,050,000	2,849,236
	Withdrawal from Maintenance Reserve	10-310	0	50,000	37,000
	Adjustment for Prior Year Encumbrances		0	64,938	0
	Actual Revenues (Over)/Under Expenditures		-2,907,653	0	0
General Fund Revenues	Total Operating Budget		77,205,411	84,790,083	89,737,261
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,425,479	0	0
	Total Revenues from Local Sources	20-1XXX	1,425,479	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	97,932	0	0
	Other Restricted Entitlements	20-32XX	313,001	456,144	340,151
	Total Revenues from State Sources		410,933	456,144	340,151
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	106,270	182,707	99,024
	Title II	20-4451-4455	35,602	119,291	47,516
	Title III	20-4491-4494	14,218	23,269	7,995
	Title IV	20-4471-4474	3,735	26,265	7,500
	ARP-IDEA Preschool	20-4409	0	13,819	0
	ARP-IDEA Basic	20-4419	166,235	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,098,933	1,269,742	849,730
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	277,495	5,110	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	32,307	7,653	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,651	37,349	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	63,526	607,878	0
	CARES Act Education Stabilization Fund	20-4530	3,026	0	0
	CRRSA Act-ESSER II	20-4534	97,749	4,191	0
	CRRSA Act-Learning Acceleration Grant	20-4535	15,140	3,860	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	220,685	0	0
	Total Revenues from Federal Sources			2,182,572	2,301,134
Special Revenue Fund Revenues	Total Grants and Entitlements		4,009,141	2,757,278	1,351,916
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,511,666	4,464,296	4,456,418
	Interest Earned on Debt Service Reserve	40-1XXX	325	0	0
	Total Revenues from Local Sources		4,511,991	4,464,296	4,456,418
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	415,513	412,742	413,120

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,175	325
	Total Local Repayment of Debt		4,927,504	4,878,213	4,869,863
	Actual Revenues (Over)/Under Expenditures		9	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,927,513	4,878,213	4,869,863
All Fund Revenues	Total Revenues/Sources		86,142,065	92,425,574	95,959,040
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		86,142,065	92,425,574	95,959,040

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	24,869,731	25,049,536	26,037,565
	Special Education-Instruction	11-2XX-100-XXX	7,738,096	8,553,046	8,946,582
	Basic Skills/Remedial-Instruction	11-230-100-XXX	553,270	915,544	1,108,992
	Bilingual Education-Instruction	11-240-100-XXX	187,675	235,463	249,462
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	339,408	368,829	367,366
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,192,003	1,271,800	1,271,904
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,687,259	2,512,299	2,226,810
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	62,919	64,397	67,188
	Undistributed Expenditures-Health Services	11-000-213-XXX	843,975	859,207	889,858
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,249,351	1,319,525	1,354,546
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,608,225	2,780,408	3,044,935
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,491,062	1,580,631	1,575,718
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,150,574	2,209,807	2,402,992
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,479,676	1,648,934	1,694,239
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	689,082	711,406	670,395
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	18,726	56,015	43,680
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	786,139	952,507	875,900
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,314,900	2,680,800	2,353,560
	Undistributed Expenditures-Central Services	11-000-251-XXX	966,373	1,085,857	1,013,146
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	636,513	770,051	620,195
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,112,813	6,691,310	6,947,099
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,455,185	3,713,686	3,938,924
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,566,741	17,562,218	19,041,916
	Total Undistributed Expenditures			42,119,513	47,199,058
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	200
General Fund Current Expenses	Total General Current Expense		76,999,696	83,593,326	86,743,172

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	63,752	3,298	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	122,153	1,172,153	2,971,389
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		185,905	1,175,651	2,971,589
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	19,810	21,106	22,500
	General Fund Grand Total		77,205,411	84,790,083	89,737,261
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	45,484	50,153	37,157
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,445	48,769	35,077
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	75,747	33,129	24,847
	Nonpublic Nursing Services	20-XXX-XXX-XXX	103,600	104,160	78,120
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	38,341	41,993	31,495
	Nonpublic Security Aid	20-XXX-XXX-XXX	48,384	177,940	133,455
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	97,932	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	410,933	456,144	340,151
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	106,270	182,707	99,024
	Title II	20-XXX-XXX-XXX	35,602	119,291	47,516
	Title III	20-XXX-XXX-XXX	14,218	23,269	7,995
	Title IV	20-XXX-XXX-XXX	3,735	26,265	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,098,933	1,269,742	849,730
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	166,235	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	13,819	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	3,026	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	97,749	4,191	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	15,140	3,860	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	220,685	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	63,526	607,878	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	277,495	5,110	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	32,307	7,653	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,651	37,349	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,182,572	2,301,134	1,011,765
Special Revenue Fund Expenses	Total Special Revenue Funds		4,009,141	2,757,278	1,351,916
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,927,513	4,878,213	4,869,863
	Total Debt Service Funds		4,927,513	4,878,213	4,869,863
All Fund Expenses	Total Expenditures/Appropriations		86,142,065	92,425,574	95,959,040
Expenses Net of Transfers	Total Expenditures Net of Transfers		86,142,065	92,425,574	95,959,040

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	5,669,406	4,221,357	2,578,514	1,694,503
	Repayment of Debt	1,509	1,500	325	0
Restricted for General Operating Budget	Capital Reserve	1,711,514	4,724,979	4,275,179	1,426,143
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	500,000	1,000,000	1,050,050	1,013,250
	Legal Reserve	5,537,944	6,445,301	3,248,747	0
	Unemployment Fund	258,375	291,881	291,881	291,881
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	843,677	853,520	853,520	853,520
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,981	\$18,527	\$20,175	\$19,858	\$20,864
Total Classroom Instruction	\$10,912	\$11,187	\$12,016	\$11,775	\$12,593
Classroom-Salaries and Benefits	\$10,478	\$10,676	\$11,441	\$11,165	\$11,993
Classroom-General Supplies and Textbooks	\$191	\$238	\$304	\$291	\$363
Classroom-Purchased Services	\$244	\$273	\$272	\$319	\$237
Total Support Services	\$3,357	\$3,474	\$3,865	\$3,720	\$3,956
Support Services-Salaries and Benefits	\$3,009	\$3,062	\$3,386	\$3,277	\$3,450
Total Administrative Costs	\$1,488	\$1,524	\$1,677	\$1,795	\$1,618
Administration Salaries and Benefits	\$1,271	\$1,283	\$1,402	\$1,509	\$1,353
Total Operations and Maintenance of Plant	\$1,656	\$1,740	\$1,941	\$1,907	\$2,011
Operations and Maintenance-Salaries and Benefits	\$695	\$678	\$737	\$741	\$799
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$486	\$499	\$549	\$537	\$547
Total Equipment Costs	\$4	\$16	\$0	\$1	\$0
Legal Costs	\$42	\$39	\$47	\$45	\$47
Employee Benefits as a percentage of salaries*	32.39%	32.00%	35.12%	34.35%	36.13%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	JIF Dividends	150,000	Utilized to offset increase associated with General Insurance increases
	SHIF Dividends	1,000,000	Utilized to offset 10.18% increase on health benefits

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of BCIPJIF and SHIF	0
Municipal/Public Works	Snow removal, trash disposal, street sweeping, sewer camera, athletic fields, equipment use, etc.	0
Purchasing	Member of Hunterdon County, ESCNJ, Ed Data, ACES, State Purchasing, E-rate, Camden County ESC, etc.	0
Recycling	Utilize Burlington County program for recycling	0
Special Education Services	Utilize Burlington County ESU for special education services	0
Transportation Services, including Fuel	Participate in various jointures with local districts and ESU	0
	Provide transportation services to Delanco Township Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Moorestown Township	(A) General Fund School Levy	71,551,093
	(D) Total School Levy	76,007,511
	(B) Estimated Net Taxable Valuation (as of 03/07/24)	4,109,765,302
	(H) Estimated Equalized Valuation (as of 10/01/23)	5,906,461,949
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.7410
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.8494
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2114
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2869

Employee Contract List for District

Name	Category	Measure
Alex Smyk	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,194
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	2 times annual allotment times per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex Smyk	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carole Butler	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$191,494
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	13
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carole Butler	Total Allowances Amount	\$5,853
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,895
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	2 times annual allotment times per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dave Tate	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$193,371
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dave Tate	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	13
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,285
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$55,286
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	2 times annual allotment times per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
Dave Tate	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ibis Nevarez	Job Title	Other
	Job Title II	Special Projects
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	8
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,000
Contractual Post-Employment Benefit Description of Payout of Sick days	capped per statute	

Employee Contract List for District

Name	Category	Measure
Ibis Nevarez	Contractual Post-Employment Benefit Description of Payout of Vacation days	2 times allotment multiplied by per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Heiser	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$157,935
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
James Heiser	Contracted Number of Annual Personal Days	14
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,940
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,323
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	2 times annual allotment times per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Arey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Educational Technology
	Base Annual Salary Amount	\$157,480
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	13
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,440
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,808
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	2 times annual allotment times per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Arey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Gullo	Job Title	Other
	Job Title II	Night Custodian
	Base Annual Salary Amount	\$79,166
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Gullo	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,872
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph Bollendorf	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$210,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Bollendorf	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	14
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,190
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,310
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Bollendorf	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Benton	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	13
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,140
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,000
Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract	



Employee Contract List for District

Name	Category	Measure
Karen Benton	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days multiplied by per diem;subject to cap
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louis Koble	Job Title	Information Technology
	Job Title II	Lead IT Engineer
	Base Annual Salary Amount	\$97,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Louis Koble	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,125
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	2 times annual allotment times per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Appalucci	Job Title	Other
	Job Title II	Administrative Assistant
	Base Annual Salary Amount	\$90,286
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$86,637
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days multiplied by 20% of per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days multiplied by per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Appalucci	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Lamberto	Job Title	Other
	Job Title II	HR Employee Specialist
	Base Annual Salary Amount	\$87,846
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Lamberto	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$77,561
	Contractual Post-Employment Benefit Description of Payout of Sick days	20% of per diem times days remaining
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem times days remaining
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Seiji Hashimoto	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,013
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Seiji Hashimoto	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,002
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	2 times annual allotment times per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Seiji Hashimoto	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Victoria LaSalle	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	8
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,045
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,667
Contractual Post-Employment Benefit Description of Payout of Sick days	capped by statute	

Employee Contract List for District

Name	Category	Measure
Victoria LaSalle	Contractual Post-Employment Benefit Description of Payout of Vacation days	2 times annual allotment times per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wilson Quintero	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$133,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15



Employee Contract List for District

Name	Category	Measure
Wilson Quintero	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,317
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	2 times annual allotment times per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported