

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	928.0	938.0	944.0
On Roll Special Ed Full-Time	184.0	179.0	184.0
On Roll Subtotal	1,112.0	1,117.0	1,128.0
In Private School Placements	9.0	11.0	13.0
Sent to Contracted Preschool	23.0	17.0	0.0
Sent to Other Districts Regular	0.0	4.0	45.0
Sent to Other Districts Special Ed	16.0	19.0	21.0
Received	26.0	34.0	30.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,553,648	8,724,721	9,192,115
	Total Tuition	10-1300	318,485	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	320,453	15,000	15,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	2,000	2,000	1,000
	Total Revenues from Local Sources		9,194,586	8,741,721	9,209,115
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	127,355	127,355	127,355
	Extraordinary Aid	10-3131	314,862	12,500	12,500
	Categorical Special Education Aid	10-3132	755,237	755,237	755,237
	Equalization Aid	10-3176	9,985,907	11,787,197	13,603,819
	Categorical Security Aid	10-3177	337,977	337,977	337,977
	Adjustment Aid	10-3178	1,025,803	1,025,803	1,025,803
	Maintenance of Equity Aid	10-3192	322,792	0	0
	Other State Aids	10-3XXX	135,604	0	0
	Total Revenues from State Sources		13,005,537	14,046,069	15,862,691
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	29,180	40,458	45,532
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	54,079	0	0
	Total Revenues from Federal Sources		83,259	40,458	45,532
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,000,000	2,100,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	237,636
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,855,291	115,900
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	150,000	469,748
	Withdrawal from Maintenance Reserve	10-310	0	135,000	187,300
	Adjustment for Prior Year Encumbrances		0	44,075	0
	Actual Revenues (Over)/Under Expenditures		-1,190,364	0	0
General Fund Revenues	Total Operating Budget		21,093,018	28,012,614	28,227,922

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	5,425	2,000	0
	Other Revenue from Local Sources	20-1XXX	23,156	18,222	0
	Total Revenues from Local Sources	20-1XXX	28,581	20,222	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	698,214	451,162	388,237
	Preschool Education Aid	20-3218	595,113	1,460,568	1,545,414
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	25,000	136	0
	Other Restricted Entitlements	20-32XX	113,858	107,535	0
	Total Revenues from State Sources		1,432,185	2,019,401	1,933,651
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	363,247	560,064	417,730
	Title II	20-4451-4455	44,991	76,209	38,470
	Title III	20-4491-4494	8,230	7,351	5,881
	Title IV	20-4471-4474	21,629	47,590	23,291
	ARP-IDEA Preschool	20-4409	4,663	0	0
	IDEA Part B (Handicapped)	20-4420-4429	452,062	492,646	375,542
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	46,251	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	88,501	0
	Addressing Student Learning Loss Grant	20-4533	94,217	0	0
	ARP-ESSER	20-4540	839,514	2,444,391	0
	CARES Act Education Stabilization Fund	20-4530	9,534	0	0
	CRRSA Act-ESSER II	20-4534	411,780	1,988	0
	CRRSA Act-Learning Acceleration Grant	20-4535	39,988	36,079	0
	Other	20-4XXX	0	1,477,000	555,200
	CRRSA Act-Mental Health Grant	20-4536	30,294	8,756	0
	ARP Homeless Children and Youth II Grant	20-4546	33,369	16,001	0
	Total Revenues from Federal Sources		2,353,518	5,382,827	1,416,114

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	54,840	87,084	122,856
Special Revenue Fund Revenues	Total Grants and Entitlements		3,864,717	7,509,534	3,472,621
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	150,000	469,748
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	167,836	467,394	0
	Interest on Investments	40-1510	2,072	0	0
	Miscellaneous	40-1XXX	2,072	0	0
	Total Revenues from Local Sources		169,908	467,394	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		169,908	617,394	469,748
	Actual Revenues (Over)/Under Expenditures		318,430	0	0
Debt Service Fund Revenues	Total Repayment of Debt		488,338	617,394	469,748
All Fund Revenues	Total Revenues/Sources		25,446,073	36,139,542	32,170,291
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	54,840	87,084	122,856
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	150,000	469,748
	Total Revenues/Sources Net of Transfers		25,391,233	35,902,458	31,577,687

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,915,982	5,304,109	5,960,590
	Special Education-Instruction	11-2XX-100-XXX	2,962,878	3,479,305	3,771,071
	Basic Skills/Remedial-Instruction	11-230-100-XXX	296,996	346,255	420,230
	Bilingual Education-Instruction	11-240-100-XXX	152,550	172,678	173,683
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	158,900	211,563	237,343
	School-Sponsored Athletics-Instruction	11-402-100-XXX	31,810	30,574	30,574
	Before/After School Programs	11-421-XXX-XXX	0	5,000	5,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	0	21,275
	Other Alternative Education Program	11-425-XXX-XXX	2,699	13,496	17,893
	Other Instructional Programs-Instruction	11-4XX-100-XXX	31,272	33,325	34,575
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,354,136	2,237,267	2,797,631
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	216,928	244,100	263,618
	Undistributed Expenditures-Health Services	11-000-213-XXX	301,172	312,527	327,749
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	392,362	389,134	594,867
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	381,283	231,842	420,480
	Undistributed Expenditures-Guidance	11-000-218-XXX	387,473	405,261	424,303
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	591,574	771,816	795,825
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	134,157	236,995	222,255
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	170,039	221,222	198,700
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	205,202	236,485	216,659
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	441,024	545,576	551,476
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	812,079	899,752	823,373
	Undistributed Expenditures-Central Services	11-000-251-XXX	374,976	432,948	377,727
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	175,451	250,919	335,690
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,271,060	2,640,378	2,702,499
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	526,779	615,500	862,850
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,509,888	4,339,019	4,601,639
	Total Undistributed Expenditures		12,245,583	15,010,741	16,517,341
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1,000

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses	Total General Current Expense		20,798,670	24,607,046	27,190,575
Capital Outlay	Equipment	12-XXX-XXX-730	50,228	235,000	187,300
	Facilities Acquisition and Construction Services	12-000-400-XXX	244,120	2,868,568	129,177
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	237,636
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	150,000	469,748
	Increase In Capital Reserve	10-604	0	150,000	0
	Interest Deposit to Capital Reserve	10-604	0	2,000	1,000
	Total Capital Outlay			294,348	3,405,568
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	12,486
	General Fund Grand Total		21,093,018	28,012,614	28,227,922
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	23,156	18,222	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	677,677	801,657	900,485
	Support Services	20-218-200-XXX	515,494	947,157	1,156,022
	Facility Acquisition and Construction Services	20-218-400-XXX	154,996	250,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,348,167	1,998,814	2,056,507
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,410	7,862	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	57,795	38,660	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	10,149	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,016	16,320	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,977	6,664	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	18,584	27,880	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	25,000	136	0
Other	20-XXX-XXX-XXX	6,076	0	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,487,025	2,106,485	2,056,507

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	363,247	560,064	417,730
	Title II	20-XXX-XXX-XXX	44,991	76,209	38,470
	Title III	20-XXX-XXX-XXX	8,230	7,351	5,881
	Title IV	20-XXX-XXX-XXX	21,629	47,590	23,291
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	452,062	492,646	375,542
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	4,663	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	9,534	0	0
	Other	20-XXX-XXX-XXX	0	1,477,000	555,200
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	94,217	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	411,780	1,988	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	39,988	36,079	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	30,294	8,756	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	839,514	2,444,391	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	46,251	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	33,369	16,001	0
	Total Federal Projects	20-XXX-XXX-XXX	2,353,518	5,382,827	1,416,114
	Special Revenue Fund Expenses	Total Special Revenue Funds		3,864,717	7,509,534
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	488,338	617,394	469,748
	Total Debt Service Funds		488,338	617,394	469,748
All Fund Expenses	Total Expenditures/Appropriations		25,446,073	36,139,542	32,170,291
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	54,840	87,084	122,856
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	150,000	469,748
	Total Expenditures Net of Transfers		25,391,233	35,902,458	31,577,687

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,107,674	1,056,686	559,371	559,371
	Repayment of Debt	288,835	-29,595	0	0
Restricted for General Operating Budget	Capital Reserve	4,886,346	5,931,262	3,475,286	2,653,002
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	762,382	1,019,481	984,481	798,181
	Legal Reserve	4,075,000	4,100,000	2,100,000	0
	Unemployment Fund	186,851	233,668	233,668	233,668
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	3,358	7,765	7,765	7,765
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,940	\$18,217	\$20,484	\$20,737	\$22,308
Total Classroom Instruction	\$9,848	\$10,184	\$11,571	\$11,503	\$12,621
Classroom-Salaries and Benefits	\$8,798	\$9,021	\$9,966	\$9,956	\$10,726
Classroom-General Supplies and Textbooks	\$151	\$221	\$295	\$241	\$304
Classroom-Purchased Services	\$898	\$941	\$1,311	\$1,306	\$1,591
Total Support Services	\$3,147	\$3,451	\$3,611	\$3,730	\$4,216
Support Services-Salaries and Benefits	\$2,428	\$2,527	\$2,819	\$2,974	\$2,978
Total Administrative Costs	\$2,137	\$2,020	\$2,159	\$2,310	\$2,200
Administration Salaries and Benefits	\$1,758	\$1,701	\$1,703	\$1,794	\$1,666
Total Operations and Maintenance of Plant	\$2,539	\$2,348	\$2,874	\$2,924	\$2,976
Operations and Maintenance-Salaries and Benefits	\$1,327	\$1,220	\$1,634	\$1,642	\$1,679
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$180	\$215	\$268	\$270	\$296
Total Equipment Costs	\$99	\$186	\$431	\$435	\$166
Legal Costs	\$51	\$51	\$55	\$56	\$55
Employee Benefits as a percentage of salaries*	29.43%	29.03%	34.27%	33.59%	34.04%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJ School Insurance Group, School Health Insurance Fund	0
Municipal/Public Works	Alliance for Cooperative Energy, ACES	0
	Mount Holly Township - School Security Services, traffic control, Sewer/Water services	0
Purchasing	HCESC Cooperative Purchasing	0
	Ed Data Cooperative Purchasing	0
	National Cooperatives: Sourcewell, TIPS, NCPA, PEPPM, NJCP, OMNIA	0
	NJ State Contracts	0
	ESCNJ Cooperative Purchasing	0
Special Education Services	Burlington County Special Services School District	0
Transportation Services, including Fuel	Burlington County Educational Services Unit	0

Estimated Tax Rates

Municipality	Category	Amount
Mount Holly Twp	(A) General Fund School Levy	8,958,418
	(D) Total School Levy	9,192,115
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	656,012,432
	(H) Estimated Equalized Valuation (as of 10/01/23)	897,051,392
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3656
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4012
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9987
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0247

Employee Contract List for District

Name	Category	Measure
COLLEEN ASPELL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY COORD
	Base Annual Salary Amount	\$101,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,390
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At separation only
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
COLLEEN ASPELL	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
DONNA DILAPO	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
DONNA DILAPO	Total Allowances Amount	\$4,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,413
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At separation only
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
ROBERT MUNGO	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,174
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
ROBERT MUNGO	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,131
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon separation only
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERT MUNGO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
WILLIAM BUFFA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUP OF BUILDINGS & GROUND
	Base Annual Salary Amount	\$101,570
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,610
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,108
Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement only	

Employee Contract List for District

Name	Category	Measure
WILLIAM BUFFA	Contractual Post-Employment Benefit Description of Payout of Vacation days	At separation only
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not allowed
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported