

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,246.0	1,251.0	1,290.0
On Roll Special Ed Full-Time	172.0	170.0	170.0
On Roll Subtotal	1,418.0	1,421.0	1,460.0
In Private School Placements	3.0	6.0	11.0
Sent to Other Districts Special Ed	5.0	7.0	12.0
Received		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,368,055	3,368,055	3,435,416
	Unrestricted Miscellaneous Revenues	10-1XXX	1,151,243	214,750	483,000
	Interest Earned on Capital Reserve Funds	10-1XXX	31,013	10,000	10,000
	Other Restricted Miscellaneous Revenues	10-1XXX	37,443	0	0
	Total Revenues from Local Sources		4,587,754	3,592,805	3,928,416
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	488,491	488,491	488,491
	Extraordinary Aid	10-3131	689,127	130,000	350,000
	Categorical Special Education Aid	10-3132	842,583	842,583	1,109,864
	Equalization Aid	10-3176	12,234,922	15,903,245	17,451,572
	Categorical Security Aid	10-3177	192,147	192,147	192,147
	Adjustment Aid	10-3178	403,273	403,273	403,273
	Other State Aids	10-3XXX	4,056	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	6,284	0	0
	Total Revenues from State Sources		14,860,883	17,959,739	19,995,347
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	15,157,128	8,100,000	9,000,000
	Medicaid Reimbursement	10-4200	19,256	19,639	0
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	1,894	0	0
	Total Revenues from Federal Sources		15,178,278	8,119,639	9,000,000
General Fund Revenues from Other Sources	Withdrawal from Unemployment Fund Balance	10-320	0	1,750	0
	Transfers from Other Funds	10-5200	32,359	0	0
	Adjustment for Prior Year Encumbrances		0	994,589	0
	Actual Revenues (Over)/Under Expenditures		-3,990,455	0	0
General Fund Revenues	Total Operating Budget		30,668,819	30,668,522	32,923,763
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	500	0	0
	Total Revenues from Local Sources	20-1XXX	500	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	224,641	250,218
	Preschool Education Aid	20-3218	3,734,080	3,831,696	4,161,747
	Total Revenues from State Sources		3,734,080	4,056,337	4,411,965

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	177,469	127,528	102,022
	Title II	20-4451-4455	15,268	10,811	8,649
	Title III	20-4491-4494	26,164	13,899	11,119
	Title IV	20-4471-4474	16,228	11,359	9,087
	ARP-IDEA Preschool	20-4409	1,726	0	0
	ARP-IDEA Basic	20-4419	1,585	0	0
	IDEA Part B (Handicapped)	20-4420-4429	351,542	397,906	318,325
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	51,606	38,985	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,800	20,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	33,260	14,070	0
	ARP-ESSER	20-4540	602,308	271,939	0
	CRRSA Act-ESSER II	20-4534	1,267	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	300	0	0
	Other	20-4XXX	1,350,553	0	0
		Total Revenues from Federal Sources		2,634,076	906,497
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	164,520	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	203,196	214,998
Special Revenue Fund Revenues	Total Grants and Entitlements		6,533,176	5,166,030	5,076,165
All Fund Revenues	Total Revenues/Sources		37,201,995	35,834,552	37,999,928
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	164,520	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	203,196	214,998
	Total Revenues/Sources Net of Transfers		37,037,475	35,631,356	37,784,930

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,351,555	7,236,165	7,911,233
	Special Education-Instruction	11-2XX-100-XXX	2,437,247	2,861,710	3,184,663
	Basic Skills/Remedial-Instruction	11-230-100-XXX	867,521	1,256,002	1,521,077
	Bilingual Education-Instruction	11-240-100-XXX	133,631	130,694	232,049
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	50,229	78,650	79,870
	Before/After School Programs	11-421-XXX-XXX	0	7,160	22,400
	Summer School	11-422-XXX-XXX	0	33,923	21,470
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	77,794	84,133	84,462
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	729,729	1,042,133	2,008,869
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	94,370	100,116
	Undistributed Expenditures-Health Services	11-000-213-XXX	517,435	708,009	892,786
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	653,646	768,754	937,794
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	566,721	733,349	982,773
	Undistributed Expenditures-Guidance	11-000-218-XXX	334,184	348,351	359,740
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	613,246	756,566	795,522
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	478,201	659,810	629,679
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	432,645	461,573	499,417
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	39,950	36,548	112,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	550,529	591,507	577,037
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	568,642	743,222	712,974
	Undistributed Expenditures-Central Services	11-000-251-XXX	391,420	385,602	396,505
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	39,302	41,860	41,860
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,964,915	2,494,678	2,737,849
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,127,717	2,427,270	2,651,012
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,272,370	5,212,536	5,268,626
	Total Undistributed Expenditures			14,280,652	17,506,138
General Fund Current Expenses	Total General Current Expense		24,198,629	29,194,575	32,762,483

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	609,985	1,038,468	151,280
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,860,205	425,479	0
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
	Total Capital Outlay		6,470,190	1,473,947	161,280
General Fund Expenses and Transfers	General Fund Grand Total		30,668,819	30,668,522	32,923,763
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	500	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,974,568	2,100,599	2,407,373
	Support Services	20-218-200-XXX	1,893,488	2,158,934	2,219,590
	Facility Acquisition and Construction Services	20-218-400-XXX	30,544	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	3,898,600	4,259,533	4,626,963
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,898,600	4,259,533	4,626,963
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	177,469	127,528	102,022
	Title II	20-XXX-XXX-XXX	15,268	10,811	8,649
	Title III	20-XXX-XXX-XXX	26,164	13,899	11,119
	Title IV	20-XXX-XXX-XXX	16,228	11,359	9,087
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	351,542	397,906	318,325
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	1,585	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,726	0	0
	Other	20-XXX-XXX-XXX	1,350,553	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,267	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	300	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	602,308	271,939	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	51,606	38,985	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,800	20,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	33,260	14,070	0
	Total Federal Projects	20-XXX-XXX-XXX	2,634,076	906,497	449,202
Special Revenue Fund Expenses	Total Special Revenue Funds		6,533,176	5,166,030	5,076,165

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
All Fund Expenses	Total Expenditures/Appropriations		37,201,995	35,834,552	37,999,928
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	164,520	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	203,196	214,998
	Total Expenditures Net of Transfers		37,037,475	35,631,356	37,784,930

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,052,261	2,112,442	2,112,442	2,112,442
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,954,118	2,017,490	2,027,490	2,037,490
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	286,978	311,279	309,529	309,529
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	26,941,154	34,825,129	34,825,129	34,825,129
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	214,851	403,088	403,088	403,088
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	613	613	613	613
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,671	\$17,865	\$20,563	\$20,958	\$22,270
Total Classroom Instruction	\$10,571	\$11,750	\$12,119	\$12,297	\$13,149
Classroom-Salaries and Benefits	\$9,883	\$11,019	\$10,977	\$11,145	\$11,603
Classroom-General Supplies and Textbooks	\$391	\$312	\$409	\$389	\$502
Classroom-Purchased Services	\$297	\$419	\$733	\$762	\$1,044
Total Support Services	\$3,873	\$3,491	\$4,900	\$5,005	\$5,448
Support Services-Salaries and Benefits	\$3,374	\$2,878	\$4,137	\$4,066	\$4,311
Total Administrative Costs	\$1,431	\$1,147	\$1,490	\$1,556	\$1,465
Administration Salaries and Benefits	\$1,210	\$896	\$1,235	\$1,257	\$1,186
Total Operations and Maintenance of Plant	\$1,707	\$1,431	\$1,931	\$1,980	\$2,079
Operations and Maintenance-Salaries and Benefits	\$824	\$639	\$883	\$898	\$865
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$32	\$36	\$57	\$58	\$57
Total Equipment Costs	\$455	\$457	\$269	\$731	\$104
Legal Costs	\$17	\$51	\$36	\$51	\$36
Employee Benefits as a percentage of salaries*	28.72%	30.31%	34.85%	33.50%	31.07%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	Flett Exchange	68,000	Sale of SRECs
	TD Bank	415,000	Interest on Accounts
340	TD Bank	10,000	Interest on Capital Reserve Account

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Burlington County Insurance Pool Joint Insurance Fund for the joint purchase of all liability and workers compensation policies	0
Municipal/Public Works	Partner with North Hanover Township for road salt purchases	0
	Partner with North Hanover Township for use of school facilities and fields	0
	Partner with North Hanover Township for maintenance of fields	0
	Partner with North Hanover Township for class III officers for security	0
Nursing Services	Purchase of required nursing service thru MOESC	0
Others	Shared Agreement with Northern Burlington Regional for bus driver testing and training	0
Professional Staff Development	Sharing administrative professional development with other school districts	0
Purchasing	Member of Camden County Educational Service Commission for collaborative purchasing of supplies 0 Purchasing	0
	Member of Educational Services Commission of NJ for collaborative purchasing of supplies	0
	Member of Burlington County Educational Services Commission for collaborative purchasing of supplies	0
	Member of Hunterdon County Educational Services Commission for collaborative purchasing of supplies	0
	Member of Educational Data Systems for collaborative purchasing of supplies	0
	Use of NJ State Contract to purchase capital items and technology equipment	0
	Participation in Alliance for Competitive Energy Services - collaborative purchase of electric and gas with other NJ School districts	0
Special Education Services	Special Education and CST Services and testing purchased thru Burlington County Special Services Commission and MOESC	0
Technology Services	Partner with North Hanover Township to provide technology and DSL services	0
	Shared Service Agreement with Northern Burlington Regional for shared technology personnel and services	0
Transportation Services, including Fuel	Host fuel purchasing and dispensing with North Hanover Twp, Plumsted Twp, local EMS, police, and fire companies in region	0
	Transportation Jointure through MOESC	0
	Transportation Jointure through Northern Burlington Regional	0

Estimated Tax Rates

Municipality	Category	Amount
North Hanover Twp	(A) General Fund School Levy	3,435,416
	(D) Total School Levy	3,435,416
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	438,039,661
	(H) Estimated Equalized Valuation (as of 10/01/23)	551,643,641
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7843
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7843
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6228
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6228

Employee Contract List for District

Name	Category	Measure
Adell Valasek	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$129,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$170
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,125
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must Retire; \$45/day; cap at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Adell Valasek	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Amy Lerner	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,126
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Lerner	Total Allowances Amount	\$19,016
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$823
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,434
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must Retire; cap at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gregory Byles	Job Title	Assistant Director
	Job Title II	Assist Dir of Facilities
	Base Annual Salary Amount	\$85,922
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Byles	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$610
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,919
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must Retire; \$75/day; Cap at \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gregory Byles	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Helen Payne	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$227,129
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$23,780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,065
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$46,183	
Contractual Post-Employment Benefit Description of Payout of Sick days	Must Retire; cap at \$15,000	



Employee Contract List for District

Name	Category	Measure
Helen Payne	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Joan Blanda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accts Payable Manager
	Base Annual Salary Amount	\$82,835
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Joan Blanda	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,365
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must retire; \$75/day; cap at \$14,362
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Quackenboss	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager-Data Accountabili
	Base Annual Salary Amount	\$81,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,672
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must retire; \$75/day; \$10,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lisa Quackenboss	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rachel Lella	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$139,032
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rachel Lella	Total Allowances Amount	\$4,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$310
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$572
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must Retire; \$45/day; cap at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Richard Takakjy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of School Facili
	Base Annual Salary Amount	\$102,327
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Takakjy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,694
	Contractual Post-Employment Benefit Description of Payout of Sick days	Must Retire; cap at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Richard Takakjy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tiffani Dutton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Pupil Personnel
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$293	
Contractual Post-Employment Benefit Description of Payout of Sick days	Must retire; \$45/day; cap at \$15,000	

Employee Contract List for District

Name	Category	Measure
Tiffani Dutton	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported