

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,630.0	1,644.0	1,632.0
On Roll Special Ed Full-Time	353.0	366.0	395.0
On Roll Subtotal	1,983.0	2,010.0	2,027.0
In Private School Placements	37.0	34.0	45.0
Sent to Other Districts Regular	4.0	3.0	0.0
Sent to Other Districts Special Ed	31.0	36.0	30.0
Received	6.0	16.0	10.0
In State Facilities	2.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,858,462	20,255,631	20,794,760
	Total Tuition	10-1300	210,537	150,000	155,000
	Rents and Royalties	10-1910	17,591	8,000	13,000
	Unrestricted Miscellaneous Revenues	10-1XXX	432,642	218,451	975,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	50
	Total Revenues from Local Sources		20,519,232	20,633,082	21,937,810
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,109,889	1,109,889	1,109,889
	Extraordinary Aid	10-3131	682,404	600,000	650,000
	Categorical Special Education Aid	10-3132	1,284,298	1,671,547	1,671,547
	Equalization Aid	10-3176	13,354,556	14,081,958	14,081,958
	Categorical Security Aid	10-3177	308,091	308,091	308,091
	Adjustment Aid	10-3178	172,579	172,579	69,373
	Other State Aids	10-3XXX	35,186	0	0
	Total Revenues from State Sources		16,947,003	17,944,064	17,890,858
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	30,354	16,605	19,327
	Total Revenues from Federal Sources		30,354	16,605	19,327
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,392,514	2,148,488
	Withdrawal from Capital Reserve for Local Share	10-307	3,735,000	0	0
	Withdrawal from Maintenance Reserve	10-310	0	0	45,775
	Adjustment for Prior Year Encumbrances		0	50,802	0
	Actual Revenues (Over)/Under Expenditures		2,316,509	0	0
General Fund Revenues	Total Operating Budget		43,548,098	42,037,067	42,042,258
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,241,963	0	0
	Other Revenue from Local Sources	20-1XXX	19,821	50,070	0
	Total Revenues from Local Sources	20-1XXX	1,261,784	50,070	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	50,070	0
	Total Revenues from State Sources		0	50,070	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	215,056	258,592	206,872
	Title II	20-4451-4455	66,695	49,324	36,655
	Title IV	20-4471-4474	16,508	16,023	12,819
	IDEA Part B (Handicapped)	20-4420-4429	515,196	540,722	532,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	15,450	159,887	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	33,906	54,595	0
	ARP-ESSER	20-4540	511,090	454,544	0
	CRRSA Act-ESSER II	20-4534	71,222	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	33,376	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	140	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	274,101	240,080	0
	Total Revenues from Federal Sources			1,752,600	1,853,907
Special Revenue Fund Revenues	Total Grants and Entitlements		3,036,685	1,954,047	788,346
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,332,201	1,565,425	1,633,161
	Interest on Investments	40-1510	21,433	0	0
	Miscellaneous	40-1XXX	21,433	0	0
	Total Revenues from Local Sources		1,353,634	1,565,425	1,633,161
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,070,524	1,072,330	1,074,523
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	84,115	21,435
	Total Local Repayment of Debt		2,424,158	2,721,870	2,729,119
	Actual Revenues (Over)/Under Expenditures		292,398	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,716,556	2,721,870	2,729,119
All Fund Revenues	Total Revenues/Sources		49,301,339	46,712,984	45,559,723
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		49,301,339	46,712,984	45,559,723

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,618,682	11,629,010	10,960,368
	Special Education-Instruction	11-2XX-100-XXX	2,700,038	2,833,416	2,737,788
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	596,690	574,017	597,819
	School-Sponsored Athletics-Instruction	11-402-100-XXX	913,356	792,160	859,165
	Instructional Alternative Ed Program	11-423-XXX-XXX	681,787	706,295	717,623
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	100	11,000	11,300
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,255,805	6,008,579	6,299,847
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	45,634	56,300	51,320
	Undistributed Expenditures-Health Services	11-000-213-XXX	291,961	305,751	283,053
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	370,079	371,275	274,050
	Undistributed Expenditures-Guidance	11-000-218-XXX	961,990	956,423	1,050,575
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	639,202	612,102	688,362
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	814,374	806,509	927,719
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	227,474	253,408	250,454
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	36,091	40,261	50,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	585,978	650,926	627,035
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,082,238	1,135,949	1,156,620
	Undistributed Expenditures-Central Services	11-000-251-XXX	693,687	668,440	692,177
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	917,776	904,349	883,910
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,936,917	4,090,694	3,903,164
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,625,078	2,695,660	2,811,805
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,751,133	5,909,462	6,170,656
	Total Undistributed Expenditures			24,235,417	25,466,088
General Fund Current Expenses	Total General Current Expense		39,746,070	42,011,986	42,004,810
Capital Outlay	Equipment	12-XXX-XXX-730	67,028	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,735,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	50
	Total Capital Outlay		3,802,028	1,000	50

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	24,081	37,398
	General Fund Grand Total		43,548,098	42,037,067	42,042,258
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	19,821	50,070	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	50,070	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	50,070	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	215,056	258,592	206,872
	Title II	20-XXX-XXX-XXX	66,695	49,324	36,655
	Title IV	20-XXX-XXX-XXX	16,508	16,023	12,819
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	515,196	540,722	532,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	71,222	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	33,376	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	140	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	274,101	240,080	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	511,090	454,544	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	15,450	159,887	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	33,906	54,595	0
	Total Federal Projects	20-XXX-XXX-XXX	1,752,600	1,853,907	788,346
	Special Revenue Fund Expenses	Total Special Revenue Funds		3,036,685	1,954,047
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,716,556	2,721,870	2,729,119
	Total Debt Service Funds		2,716,556	2,721,870	2,729,119
All Fund Expenses	Total Expenditures/Appropriations		49,301,339	46,712,984	45,559,723
Expenses Net of Transfers	Total Expenditures Net of Transfers		49,301,339	46,712,984	45,559,723

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,961,554	3,468,191	2,963,552	839,725
	Repayment of Debt	397,948	105,550	21,435	0
Restricted for General Operating Budget	Capital Reserve	3,753,000	18,000	19,000	19,050
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	45,775	45,775	45,775	0
	Legal Reserve	4,282,492	1,537,536	24,661	0
	Unemployment Fund	864,684	864,684	864,684	864,684
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	926,706	909,905	909,905	909,905
	Scholarship Fund	95,187	89,687	89,687	89,687
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,671	\$16,172	\$16,537	\$16,588	\$16,252
Total Classroom Instruction	\$8,071	\$8,883	\$9,288	\$9,380	\$8,971
Classroom-Salaries and Benefits	\$7,529	\$8,204	\$8,346	\$8,427	\$8,279
Classroom-General Supplies and Textbooks	\$228	\$371	\$506	\$514	\$372
Classroom-Purchased Services	\$314	\$307	\$436	\$439	\$321
Total Support Services	\$2,051	\$2,111	\$2,166	\$2,076	\$2,200
Support Services-Salaries and Benefits	\$1,759	\$1,808	\$1,853	\$1,767	\$1,949
Total Administrative Costs	\$1,754	\$1,999	\$2,004	\$2,008	\$2,007
Administration Salaries and Benefits	\$1,345	\$1,543	\$1,550	\$1,553	\$1,557
Total Operations and Maintenance of Plant	\$1,975	\$2,264	\$2,276	\$2,316	\$2,197
Operations and Maintenance-Salaries and Benefits	\$1,018	\$1,229	\$1,309	\$1,293	\$1,208
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$821	\$915	\$803	\$805	\$871
Total Equipment Costs	\$65	\$34	\$0	\$0	\$0
Legal Costs	\$54	\$42	\$50	\$50	\$49
Employee Benefits as a percentage of salaries*	26.16%	27.65%	27.98%	27.55%	28.64%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
190	VARIOUS	155,000	TUITION FOR GROUP HOME, HOMELESS, NON RESIDENTS
300	Republic Bank	150,000	Interest
	Various Vendors	2,000	Student Parking Fees
	Various Vendors	60,000	Student Activity Fees
	Various Vendors	55,000	Prior year refunds
	Various Vendors	25,000	Tuition Refunds
	Various Vendors	50,000	Transportation Refunds
	Various Vendors	33,000	Misc
	SHIF	600,000	DIVIDEND REFUND FROM PRIOR YEARS

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SCHOOL HEALTH INSURANCE FUND	0
	NJ SCHOOL INSURANCE GROUP	0
Purchasing	EDUCATIONAL SERVICES COMM OF NJ	0
	HUNTERDON COUN ESC	0
	ACES/ACT	0
	ACES	0
Special Education Services	BURLINGTON COUNTY ESU	0
Transportation Services, including Fuel	BURLINGTON COUNTY ESU	0

Estimated Tax Rates

Municipality	Category	Amount
Easthampton Twp	(A) General Fund School Levy	2,581,348
	(D) Total School Levy	2,784,080
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	524,426,029
	(H) Estimated Equalized Valuation (as of 10/01/23)	753,814,351
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4922
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5309
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3424
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3693
Hainesport	(A) General Fund School Levy	3,773,685
	(D) Total School Levy	4,070,059
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	780,992,201
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,110,167,797
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4832
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5211
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3399
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3666
Lumberton	(A) General Fund School Levy	6,601,230
	(D) Total School Levy	7,119,672
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,400,884,800
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,859,355,652
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4712
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5082
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3550
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3829
Mount Holly Twp	(A) General Fund School Levy	2,832,082
	(D) Total School Levy	3,052,750
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	656,012,432
	(H) Estimated Equalized Valuation (as of 10/01/23)	897,051,392
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4317

Estimated Tax Rates

Municipality	Category	Amount
Mount Holly Twp	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4653
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3157
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3403
Westampton Twp	(A) General Fund School Levy	4,975,355
	(D) Total School Levy	5,366,105
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,184,259,745
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,502,411,643
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4201
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4531
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3312
(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3572	

Employee Contract List for District

Name	Category	Measure
DR. CHRISTOPHER HEILIG	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$207,570
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	SCHOOL CALENDAR
	Total Allowances Amount	\$7,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,958
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem not to exceed 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DR. CHRISTOPHER HEILIG	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KRISTIN LATIGONA	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	SCHOOL CALENDAR

Employee Contract List for District

Name	Category	Measure
KRISTIN LATIGONA	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,747
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem not to exceed 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
LINDA HUSTED	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,863
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
LINDA HUSTED	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	SCHOOL CALENDAR
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,584
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,754
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem not to exceed 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
LINDA HUSTED	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LISA GIOVANELLI	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$166,381
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	SCHOOL CALENDAR
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,347
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,958	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per statute	

Employee Contract List for District

Name	Category	Measure
LISA GIOVANELLI	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem not to exceed 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SCOTT KLEIN	Job Title	Other
	Job Title II	FACILITIES MGR
	Base Annual Salary Amount	\$96,012
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
SCOTT KLEIN	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,591
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem not to exceed 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
SERGIO AREVALO	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,655
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	10
	Description of Other Contracted Non-Working Days	SCHOOL CALENDAR
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,470
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,351
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem not to exceed 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	roll to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
SERGIO AREVALO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported