

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	571.0	557.0	555.0
On Roll Special Ed Full-Time	117.0	106.0	104.0
On Roll Subtotal	688.0	663.0	659.0
In Private School Placements	4.0	4.0	4.0
Sent to Other Districts Special Ed	1.0	2.0	1.0
Received	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,326,110	10,532,632	10,830,355
	Total Tuition	10-1300	12,000	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	325,590	194,580	353,834
	Interest Earned on Maintenance Reserve	10-1XXX	14	14	14
	Interest Earned on Capital Reserve Funds	10-1XXX	150	150	150
	Other Restricted Miscellaneous Revenues	10-1XXX	26,920	0	0
	Total Revenues from Local Sources			10,690,784	10,727,376
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	191,437	191,437	191,437
	Extraordinary Aid	10-3131	94,768	85,232	80,000
	Categorical Special Education Aid	10-3132	507,214	507,214	507,214
	Family Crisis Transportation Aid	10-3133	8,496	0	0
	Equalization Aid	10-3176	2,332,180	2,065,493	1,489,080
	Categorical Security Aid	10-3177	65,308	65,308	65,308
	Other State Aids	10-3XXX	188,805	176,013	0
Total Revenues from State Sources			3,388,208	3,090,697	2,333,039
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,506,619	1,518,523
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	50,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	52,000
	Withdrawal from Unemployment Fund Balance	10-320	0	0	40,000
	Transfers from Other Funds	10-5200	134,456	30,000	0
	Adjustment for Prior Year Encumbrances		0	1,819	0
	Actual Revenues (Over)/Under Expenditures			-419,124	0
General Fund Revenues	Total Operating Budget		13,794,324	15,356,511	15,177,915
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	51,081	51,320	20,000
	Other Revenue from Local Sources	20-1XXX	8,117	86,595	0
	Total Revenues from Local Sources	20-1XXX	59,198	137,915	20,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	15,965	15,789	0
	Total Revenues from State Sources		15,965	15,789	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	30,005	30,468	24,004
	Title II	20-4451-4455	14,391	9,973	7,978
	Title III	20-4491-4494	1,763	2,022	0
	Title IV	20-4471-4474	10,000	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	191,043	200,718	162,761
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	23,195	4,789	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	22,773	16,227	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	6,166	17,798	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	15,500	876	0
	ARP-ESSER	20-4540	138,084	45,860	0
	CRRSA Act-ESSER II	20-4534	18,504	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	115	0	0
	Other	20-4XXX	0	57,998	0
	CRRSA Act-Mental Health Grant	20-4536	4,160	0	0
	Total Revenues from Federal Sources			475,699	396,729
Special Revenue Fund Revenues	Total Grants and Entitlements		543,608	550,433	222,743
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	50,501	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	97,538	152,088	155,712
	Total Revenues from Local Sources		97,538	152,088	155,712
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	34,825	35,777	36,628
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		182,864	187,865	192,340
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		182,865	187,865	192,340
All Fund Revenues	Total Revenues/Sources		14,520,797	16,094,809	15,592,998

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	50,501	0	0
	Total Revenues/Sources Net of Transfers		14,470,296	16,094,809	15,592,998

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,998,330	4,573,080	4,455,763
	Special Education-Instruction	11-2XX-100-XXX	1,218,590	1,212,918	1,197,337
	Basic Skills/Remedial-Instruction	11-230-100-XXX	216,042	222,235	226,233
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	55,794	65,396	66,756
	School-Sponsored Athletics-Instruction	11-402-100-XXX	62,243	68,593	68,729
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	194,642	361,780	279,208
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	39,247	45,446	43,197
	Undistributed Expenditures-Health Services	11-000-213-XXX	170,345	175,635	183,289
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	253,665	435,153	310,600
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	10,062	8,740	8,440
	Undistributed Expenditures-Guidance	11-000-218-XXX	189,113	193,804	160,447
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	467,252	480,978	496,290
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	131,172	138,461	142,683
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	310,448	318,495	329,959
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,925	4,224	4,474
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	382,281	396,934	377,769
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	511,463	565,812	543,804
	Undistributed Expenditures-Central Services	11-000-251-XXX	265,697	292,728	293,349
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	11,121	12,954	13,326
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,418,016	1,659,386	1,673,136
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	895,020	999,236	1,029,449
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,682,602	2,870,170	3,077,049
	Total Undistributed Expenditures			7,934,071	8,959,936
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	14	14
General Fund Current Expenses	Total General Current Expense		13,485,070	15,102,172	14,981,301

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	26,920	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	231,833	254,189	196,464
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	50,501	0	0
	Interest Deposit to Capital Reserve	10-604	0	150	150
	Total Capital Outlay		309,254	254,339	196,614
General Fund Expenses and Transfers	General Fund Grand Total		13,794,324	15,356,511	15,177,915
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,117	86,595	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	15,965	15,789	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	15,965	15,789	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	30,005	30,468	24,004
	Title II	20-XXX-XXX-XXX	14,391	9,973	7,978
	Title III	20-XXX-XXX-XXX	1,763	2,022	0
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	191,043	200,718	162,761
	Other	20-XXX-XXX-XXX	0	57,998	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	18,504	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	115	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,160	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	138,084	45,860	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	23,195	4,789	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	22,773	16,227	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	6,166	17,798	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	15,500	876	0
	Total Federal Projects	20-XXX-XXX-XXX	475,699	396,729	202,743
Special Revenue Fund Expenses	Total Special Revenue Funds		543,608	550,433	222,743

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	182,865	187,865	192,340
	Total Debt Service Funds		182,865	187,865	192,340
All Fund Expenses	Total Expenditures/Appropriations		14,520,797	16,094,809	15,592,998
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	50,501	0	0
	Total Expenditures Net of Transfers		14,470,296	16,094,809	15,592,998

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	600,941	1,100,461	793,842	307,094
	Repayment of Debt	1	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,122,945	4,072,594	4,072,744	4,022,894
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	145,028	145,042	145,056	145,070
	Legal Reserve	2,050,000	2,231,775	1,031,775	0
	Unemployment Fund	82,966	82,966	82,966	42,966
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	200,000	200,000	200,000	148,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	39,729	46,983	46,983	46,983
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,602	\$17,625	\$20,415	\$20,726	\$20,748
Total Classroom Instruction	\$10,209	\$10,006	\$11,546	\$11,658	\$11,690
Classroom-Salaries and Benefits	\$9,103	\$9,320	\$10,218	\$10,291	\$10,418
Classroom-General Supplies and Textbooks	\$342	\$216	\$223	\$241	\$231
Classroom-Purchased Services	\$764	\$470	\$1,105	\$1,126	\$1,041
Total Support Services	\$2,777	\$2,875	\$3,354	\$3,427	\$3,334
Support Services-Salaries and Benefits	\$2,542	\$2,609	\$2,837	\$2,857	\$2,967
Total Administrative Costs	\$2,113	\$2,132	\$2,344	\$2,434	\$2,429
Administration Salaries and Benefits	\$1,869	\$1,911	\$2,083	\$2,095	\$2,136
Total Operations and Maintenance of Plant	\$2,287	\$2,369	\$2,881	\$2,913	\$2,989
Operations and Maintenance-Salaries and Benefits	\$1,394	\$1,441	\$1,639	\$1,651	\$1,698
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$194	\$219	\$263	\$265	\$275
Total Equipment Costs	\$0	\$38	\$0	\$0	\$0
Legal Costs	\$35	\$21	\$30	\$30	\$30
Employee Benefits as a percentage of salaries*	32.19%	32.40%	34.53%	33.48%	36.12%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
620	Capital Reserve	50,000	Fund HVAC, Fire Panel, Sewer
660	Emergency Reserve	20,000	Purchase Security Cameras
678	Unemployment Fund	40,000	Anticipation of Employee submission due to state aid cuts

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Consortium with Lenape district	0
Business Services	Shared Business Administrator with Woodland BOE	0
Curriculum Services	Lenape RHSD articulation and alignment of curricula	0
Food Services	Subcontract with Nutri-Serve	0
	Shared food service manager with Tabernacle	0
	Shared service with Woodland Twp, satellite district	0
Insurance Coverages and Benefits	BCIPJIF Insurance Pool	0
	SHIF health insurance Burlington County	0
Municipal/Public Works	Shamong Twp snow removal, custodial services	0
Others	Lenape Consortium for trash pick-up	0
	Lenape Consortium for demographic study	0
Professional Staff Development	Lenape Region for centralized staff and teachers	0
	Lenape Region k-8 in-house speakers	0
Purchasing	Educational Services Commission	0
	NJ State purchasing program	0
	Hunterdon County Co-Op	0
	PEPPM for technology	0
Recycling	Burl Co. municipal utilities for pick-up	0
Special Education Services	Burlington County Educational Services Unit for purchase of educational services and professional staff	0
	Lenape shared sped staff	0
	YMCA of the Pines ESY services - behavioral	0
Staffing - Other	ESS for daily and long-term subs and aides	0
	Shared Dir. of Facilities with Woodland twp	0
Technology Services	NJ Edge for purchases	0
	TIPS for purchasing	0
	Erate	0
Transportation Services, including Fuel	Burlington Co. ESU	0
	Medford BOE for OOD placement	0

Estimated Tax Rates

Municipality	Category	Amount
Shamong Twp	(A) General Fund School Levy	10,830,355
	(D) Total School Levy	10,986,067
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	662,743,799
	(H) Estimated Equalized Valuation (as of 10/01/23)	965,623,210
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.6342
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.6577
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1216
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1377

Employee Contract List for District

Name	Category	Measure
Christine Vespe	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$186,777
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,790
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,735
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Salary/260*40 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Vespe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jacquelyn Johnson	Job Title	Administrative Assistant
	Job Title II	Adm Asst Superintendent
	Base Annual Salary Amount	\$85,329
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jacquelyn Johnson	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,261
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	salary/260*27 max days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Laura Archer	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,323
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	05
	Shared District	5890

Employee Contract List for District

Name	Category	Measure
Laura Archer	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,525
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,511
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Salary/260*40 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Laura Archer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nelson Vasquez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$114,539
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,294
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement	

Employee Contract List for District

Name	Category	Measure
Nelson Vasquez	Contractual Post-Employment Benefit Description of Payout of Vacation days	salary/260*27 max days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Todd Hall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$117,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Todd Hall	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,565
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	salary/260*24 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
William Simons	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Facilities
	Base Annual Salary Amount	\$80,214
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,730
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Salary/260*27 max days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
William Simons	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported