

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	580.0	595.0	632.0
On Roll Special Ed Full-Time	98.0	92.0	79.0
On Roll Subtotal	678.0	687.0	711.0
Sent to Other Districts Special Ed	2.0	2.0	2.0
Received	8.0	18.0	2.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,393,247	8,749,002	9,268,645
	Total Tuition	10-1300	61,744	72,500	95,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	53,742	65,000	85,000
	Rents and Royalties	10-1910	13,338	15,000	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	402,364	160,000	160,000
	Interest Earned on Maintenance Reserve	10-1XXX	15,681	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	31,817	5,500	5,500
	Other Restricted Miscellaneous Revenues	10-1XXX	1,452	0	0
	Total Revenues from Local Sources			8,973,385	9,068,002
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	344,597	344,597	344,597
	Extraordinary Aid	10-3131	106,784	106,784	170,000
	Categorical Special Education Aid	10-3132	543,635	543,635	543,635
	Equalization Aid	10-3176	2,106,050	1,687,151	1,406,706
	Categorical Security Aid	10-3177	66,283	66,283	66,283
	Other State Aids	10-3XXX	341,679	418,899	126,200
	State Reimbursement for Lead Testing of Drinking Water	10-3300	2,982	0	0
	Total Revenues from State Sources			3,512,010	3,167,349
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	924,521	886,698	519,544
	Withdrawal from Capital Reserve for Local Share	10-307	1,250,000	450,000	0
	Withdrawal from Maintenance Reserve	10-310	90,000	90,000	95,000
	Adjustment for Prior Year Encumbrances		0	311,849	0
	Actual Revenues (Over)/Under Expenditures		-763,185	0	0
General Fund Revenues	Total Operating Budget		13,986,731	13,973,898	12,912,110
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	86,381	12,000	25,000
	Scholarship Fund Revenue	20-1770	230	250	150
	Other Revenue from Local Sources	20-1XXX	7,870	10,000	10,000
	Total Revenues from Local Sources	20-1XXX	94,481	22,250	35,150

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	522,504	552,852
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	15,120	0	0
	Other Restricted Entitlements	20-32XX	1,645,304	3,370,447	0
	Total Revenues from State Sources		1,660,424	3,892,951	552,852
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	38,440	68,581	58,294
	Title II	20-4451-4455	11,058	13,430	11,416
	Title IV	20-4471-4474	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-4420-4429	186,443	201,442	171,225
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	29,386	25,846	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	14,365	25,635	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	10,119	29,881	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	26,706	18,294	0
	ARP-ESSER	20-4540	127,887	144,312	0
	CRRSA Act-ESSER II	20-4534	32,538	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	10,985	0	0
	CRRSA Act-Mental Health Grant	20-4536	10,794	0	0
	Total Revenues from Federal Sources		508,721	537,421	249,435
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	138,213
Special Revenue Fund Revenues	Total Grants and Entitlements		2,255,507	4,458,872	966,500
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	387,813	459,041	659,591
	Interest on Investments	40-1510	0	0	255,000
	Miscellaneous	40-1XXX	0	0	255,000
	Total Revenues from Local Sources		387,813	459,041	914,591
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	170,861	304,887

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	32,717
	Total Local Repayment of Debt		387,813	629,902	1,252,195
Debt Service Fund Revenues	Total Repayment of Debt		387,813	629,902	1,252,195
All Fund Revenues	Total Revenues/Sources		16,630,051	19,062,672	15,130,805
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	138,213
	Total Revenues/Sources Net of Transfers		16,630,051	19,062,672	14,992,592

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,590,803	3,730,370	3,631,579
	Special Education-Instruction	11-2XX-100-XXX	1,298,117	1,420,761	1,047,163
	Basic Skills/Remedial-Instruction	11-230-100-XXX	320,171	402,190	390,254
	Bilingual Education-Instruction	11-240-100-XXX	0	250	250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	31,300	38,606	35,606
	School-Sponsored Athletics-Instruction	11-402-100-XXX	47,201	49,427	43,646
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	12,116	4,821	133,877
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	101,917	102,656	94,138
	Undistributed Expenditures-Health Services	11-000-213-XXX	171,282	172,594	161,013
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	236,379	219,278	245,362
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	84,255	61,100	187,995
	Undistributed Expenditures-Guidance	11-000-218-XXX	205,964	214,204	220,861
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	247,464	216,879	180,298
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	98,792	91,399	82,552
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	265,894	284,258	267,716
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,679	2,000	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	365,104	355,679	297,347
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	210,803	256,749	246,694
	Undistributed Expenditures-Central Services	11-000-251-XXX	258,399	297,869	270,736
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,380	1,500	500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,122,159	1,579,893	1,211,159
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	629,962	673,725	580,067
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,237,253	3,238,733	3,478,721
	Total Undistributed Expenditures			7,250,802	7,773,337
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	15,681	1,000	1,000
General Fund Current Expenses	Total General Current Expense		12,554,075	13,415,941	12,808,534

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	101,365	48,474	49,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	141,536	503,983	49,076
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,157,938	0	0
	Interest Deposit to Capital Reserve	10-604	31,817	5,500	5,500
	Total Capital Outlay		1,432,656	557,957	103,576
General Fund Expenses and Transfers	General Fund Grand Total		13,986,731	13,973,898	12,912,110
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,870	10,000	10,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	132,100	269,417
	Support Services	20-218-200-XXX	0	390,404	421,648
	Total Preschool Education Aid	20-218-XXX-XXX	0	522,504	691,065
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	15,120	0	0
	Other	20-XXX-XXX-XXX	1,645,304	3,370,447	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,660,424	3,892,951	691,065
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	38,440	68,581	58,294
	Title II	20-XXX-XXX-XXX	11,058	13,430	11,416
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	186,443	201,442	171,225
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	32,538	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	10,985	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	10,794	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	127,887	144,312	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	29,386	25,846	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	14,365	25,635	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	10,119	29,881	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	26,706	18,294	0
	Total Federal Projects	20-XXX-XXX-XXX	508,721	537,421	249,435

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		2,255,507	4,458,872	966,500
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	387,813	629,902	1,252,195
	Total Debt Service Funds		387,813	629,902	1,252,195
All Fund Expenses	Total Expenditures/Appropriations		16,630,051	19,062,672	15,130,805
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	138,213
	Total Expenditures Net of Transfers		16,630,051	19,062,672	14,992,592

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	769,531	524,006	291,265	228,241
	Repayment of Debt	32,717	32,717	32,717	0
Restricted for General Operating Budget	Capital Reserve	2,339,518	1,213,397	768,897	774,397
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	691,346	617,027	528,027	434,027
	Legal Reserve	1,251,071	1,110,477	456,520	0
	Unemployment Fund	32,653	34,106	34,106	34,106
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	71,370	79,759	73,759	83,759
	Scholarship Fund	8,372	8,102	7,852	7,002
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,478	\$17,414	\$17,639	\$19,300	\$17,787
Total Classroom Instruction	\$9,992	\$10,608	\$10,663	\$11,360	\$10,515
Classroom-Salaries and Benefits	\$9,229	\$9,624	\$10,178	\$10,562	\$10,135
Classroom-General Supplies and Textbooks	\$422	\$483	\$135	\$280	\$85
Classroom-Purchased Services	\$340	\$502	\$350	\$518	\$295
Total Support Services	\$2,285	\$2,857	\$2,652	\$3,172	\$3,179
Support Services-Salaries and Benefits	\$1,955	\$2,541	\$2,528	\$2,514	\$2,719
Total Administrative Costs	\$1,697	\$1,606	\$1,576	\$1,718	\$1,588
Administration Salaries and Benefits	\$1,322	\$1,236	\$1,315	\$1,339	\$1,399
Total Operations and Maintenance of Plant	\$2,152	\$1,939	\$2,338	\$2,633	\$2,081
Operations and Maintenance-Salaries and Benefits	\$956	\$956	\$1,103	\$1,142	\$1,196
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$154	\$157	\$175	\$175	\$159
Total Equipment Costs	\$137	\$148	\$70	\$71	\$69
Legal Costs	\$86	\$105	\$58	\$82	\$42
Employee Benefits as a percentage of salaries*	39.83%	44.92%	42.33%	41.25%	46.16%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Snow Removal/Trash Removal	0
Purchasing	ESC of NJ	0
	ACES - NJSBA utilities	0
	Ed Data - supplies	0
	ESC Hunterdon -supplies and fuel	0
	PEPPM - tech purchases	0

Estimated Tax Rates

Municipality	Category	Amount
Tabernacle Twp	(A) General Fund School Levy	9,268,645
	(D) Total School Levy	9,928,236
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	709,238,600
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,039,000,516
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3068
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3998
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8921
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9556

Employee Contract List for District

Name	Category	Measure
Amy Labarca	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$111,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends, Vacations, Etc
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50,890
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,528
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Labarca	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kyle Calderwood	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT
	Base Annual Salary Amount	\$103,438
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
Description of Other Contracted Non-Working Days	Weekends, Vacations ,etc	

Employee Contract List for District

Name	Category	Measure
Kyle Calderwood	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,957
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Patricia Palmieri	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,036
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends, Vacations, etc
	Total Allowances Amount	\$4,025
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Patricia Palmieri	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$44,741
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,158
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Palmieri	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ryan Pina	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends, Vacations, etc
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$19,636
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,346	
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed	

Employee Contract List for District

Name	Category	Measure
Ryan Pina	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Shaun Banin	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Shaun Banin	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends, Vacations, Etc
	Total Allowances Amount	\$11,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stacey Arzt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	Weekends, Vacations, etc
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$52,102
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stacey Arzt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported