

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,034.0	1,050.0	1,056.0
On Roll Special Ed Full-Time	121.0	123.0	121.0
On Roll Subtotal	1,155.0	1,173.0	1,177.0
In Private School Placements	12.0	13.0	14.0
Sent to Other Districts Regular	6.0	0.0	0.0
Sent to Other Districts Special Ed	3.0		1.0
Received		2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,883,760	9,883,760	10,081,435
	Total Tuition	10-1300	12,837	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	39,692	13,000	13,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	5	5
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10	10
	Other Restricted Miscellaneous Revenues	10-1XXX	326	0	0
	Total Revenues from Local Sources			9,936,615	9,896,775
General Fund Revenues from State Sources	School Choice Aid	10-3116	122,013	135,824	144,192
	Categorical Transportation Aid	10-3121	74,021	74,021	169,353
	Extraordinary Aid	10-3131	283,347	100,000	150,000
	Categorical Special Education Aid	10-3132	931,640	931,640	1,188,955
	Equalization Aid	10-3176	7,580,982	8,979,422	10,282,483
	Categorical Security Aid	10-3177	337,882	337,882	386,605
	Other State Aids	10-3XXX	13,104	0	0
Total Revenues from State Sources			9,342,989	10,558,789	12,321,588
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	90,300	42,494	53,420
	Total Revenues from Federal Sources		90,300	42,494	53,420
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	979,046	122,927
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,200,000	1,500,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	236,278	0	0
	Withdrawal from Maintenance Reserve	10-310	100,000	200,000	135,700
	Actual Revenues (Over)/Under Expenditures		583,322	0	0
General Fund Revenues	Total Operating Budget		20,289,504	22,877,104	24,228,085
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	56,294	75,000	75,000
	Other Revenue from Local Sources	20-1XXX	0	4,535	0
	Total Revenues from Local Sources	20-1XXX	56,294	79,535	75,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	145,407	246,959	150,044
	Preschool Education Aid	20-3218	1,957,646	1,943,325	2,056,185
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	26,600	26,650	0
	Total Revenues from State Sources		2,129,653	2,216,934	2,206,229
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	436,451	445,552	363,194
	Title II	20-4451-4455	35,201	89,916	35,787
	ARP-IDEA Basic	20-4419	2,231	0	0
	IDEA Part B (Handicapped)	20-4420-4429	322,633	346,265	311,639
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	31,324	73,144	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	30,924	9,076	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	38,656	1,344	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	619	44,381	0
	Addressing Student Learning Loss Grant	20-4533	73,705	0	0
	ARP-ESSER	20-4540	229,388	2,529,864	0
	CRRSA Act-ESSER II	20-4534	485,854	263,032	0
	CRRSA Act-Learning Acceleration Grant	20-4535	15,660	5,148	0
	Other	20-4XXX	0	75,999	0
	CRRSA Act-Mental Health Grant	20-4536	26,817	976	0
	ARP Homeless Children and Youth II Grant	20-4546	0	15,433	0
Total Revenues from Federal Sources			1,729,463	3,900,130	710,620
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	135,980	143,950	228,465
Special Revenue Fund Revenues	Total Grants and Entitlements		4,061,439	6,340,549	3,220,314
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	226,195	226,545	226,745
	Total Revenues from Local Sources		226,195	226,545	226,745
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		226,195	226,545	226,745
Debt Service Fund Revenues	Total Repayment of Debt		226,195	226,545	226,745
All Fund Revenues	Total Revenues/Sources		24,577,138	29,444,198	27,675,144

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	135,980	143,950	228,465
	Total Revenues/Sources Net of Transfers		24,441,158	29,300,248	27,446,679

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,708,461	6,017,168	6,835,787
	Special Education-Instruction	11-2XX-100-XXX	1,629,486	1,785,792	1,984,398
	Basic Skills/Remedial-Instruction	11-230-100-XXX	814,513	737,489	767,033
	Bilingual Education-Instruction	11-240-100-XXX	126,150	187,692	190,992
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	68,404	74,508	77,320
	School-Sponsored Athletics-Instruction	11-402-100-XXX	74,709	75,257	73,737
	Summer School	11-422-XXX-XXX	49,772	56,815	88,775
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	70,000	72,345
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,204,632	1,082,540	1,506,560
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	21,919	22,399	25,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	217,832	245,543	259,914
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	295,383	300,475	355,764
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	510,238	643,832	717,528
	Undistributed Expenditures-Guidance	11-000-218-XXX	249,005	256,517	325,225
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	500,955	566,201	578,133
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	343,463	352,727	347,982
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	338,216	348,232	366,902
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,471	28,692	29,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	469,441	536,516	526,637
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	608,554	671,318	628,968
	Undistributed Expenditures-Central Services	11-000-251-XXX	278,590	278,040	291,782
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,752,279	1,615,921	1,769,966
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	877,568	789,500	911,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,703,639	3,320,638	3,813,094
	Total Undistributed Expenditures		10,376,185	11,059,091	12,454,255
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5	5
	Increase In Maintenance Reserve	10-606	200,000	0	0
General Fund Current Expenses	Total General Current Expense		19,047,680	20,063,817	22,544,647

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	67,944	0	109,380
	Facilities Acquisition and Construction Services	12-000-400-XXX	107,699	1,570,299	342,699
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	236,278	1,200,000	1,200,000
	Increase In Capital Reserve	10-604	825,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		1,236,921	2,770,309	1,652,089
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	4,903	42,978	31,349
	General Fund Grand Total		20,289,504	22,877,104	24,228,085
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	4,535	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,255,790	1,347,146	1,367,535
	Support Services	20-218-200-XXX	958,749	987,088	1,067,159
	Facility Acquisition and Construction Services	20-218-400-XXX	24,494	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	2,239,033	2,334,234	2,434,694
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	26,600	26,650	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,265,633	2,360,884	2,434,694
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	436,451	445,552	363,194
	Title II	20-XXX-XXX-XXX	35,201	89,916	35,787
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	322,633	346,265	311,639
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	2,231	0	0
	Other	20-XXX-XXX-XXX	0	75,999	0
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	73,705	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	485,854	263,032	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	15,660	5,148	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	26,817	976	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	229,388	2,529,864	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	31,324	73,144	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	30,924	9,076	0	

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	38,656	1,344	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	619	44,381	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	15,433	0
	Total Federal Projects	20-XXX-XXX-XXX	1,729,463	3,900,130	710,620
Special Revenue Fund Expenses	Total Special Revenue Funds		4,061,439	6,340,549	3,220,314
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	226,195	226,545	226,745
	Total Debt Service Funds		226,195	226,545	226,745
All Fund Expenses	Total Expenditures/Appropriations		24,577,138	29,444,198	27,675,144
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	135,980	143,950	228,465
	Total Expenditures Net of Transfers		24,441,158	29,300,248	27,446,679

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	813,145	637,877	580,469	457,542
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,174,435	1,763,157	1,763,167	263,177
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	285,690	385,690	185,695	50,000
	Legal Reserve	1,330,019	921,638	0	0
	Unemployment Fund	64,501	64,828	64,828	64,828
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	34,011	23,962	23,962	23,962
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,592	\$16,570	\$17,313	\$17,421	\$19,023
Total Classroom Instruction	\$9,846	\$10,109	\$10,813	\$10,625	\$11,706
Classroom-Salaries and Benefits	\$8,275	\$8,349	\$8,969	\$8,834	\$9,383
Classroom-General Supplies and Textbooks	\$542	\$548	\$606	\$632	\$882
Classroom-Purchased Services	\$1,029	\$1,211	\$1,238	\$1,159	\$1,441
Total Support Services	\$2,812	\$3,195	\$3,338	\$3,543	\$3,937
Support Services-Salaries and Benefits	\$2,252	\$2,433	\$2,443	\$2,679	\$2,993
Total Administrative Costs	\$1,609	\$1,443	\$1,489	\$1,554	\$1,535
Administration Salaries and Benefits	\$1,303	\$1,160	\$1,177	\$1,200	\$1,215
Total Operations and Maintenance of Plant	\$1,211	\$1,669	\$1,517	\$1,542	\$1,685
Operations and Maintenance-Salaries and Benefits	\$542	\$593	\$629	\$681	\$716
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$114	\$154	\$156	\$157	\$159
Total Equipment Costs	\$71	\$81	\$0	\$0	\$93
Legal Costs	\$53	\$15	\$13	\$37	\$51
Employee Benefits as a percentage of salaries*	29.55%	27.51%	31.09%	30.96%	33.06%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Use ESNJ, HCESC, CCESC, and NJ State Cooperative Pricing for Maintenance/Construction Services	0
	Use Ed-Data Services for contractors for Maintenance Services	0
Insurance Coverages and Benefits	Member of School Health Insurance Fund for health insurance	0
	Member of BACCEIC for liability/compensation insurance	0
Municipal/Public Works	Use Bellmawr Borough for roadway/grounds maintenance & projects (snow removal, concrete, landscaping, etc.) and fuel	0
Purchasing	Use ESCNJ for internet cooperative purchasing	0
	Use ACES for procurement of natural gas and electricity	0
	Use Ed-Data Services for purchase of instructional supplies	0
Transportation Services, including Fuel	Use CCESC for student transportation coordination and Bellmawr Borough for fuel purchases	0

Estimated Tax Rates

Municipality	Category	Amount
Bellmar	(A) General Fund School Levy	9,982,598
	(D) Total School Levy	10,209,243
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	814,458,600
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,016,548,427
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2257
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2535
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9820
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0043

Employee Contract List for District

Name	Category	Measure
Danielle Schor	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,319
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,759
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,794
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days capped at \$15,000; paid post-retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Vaca Payout 20 dyas @ per diem rate; paid upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days annually
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Danielle Schor	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Derek Watson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$95,245
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Derek Watson	Total Allowances Amount	\$8,028
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,133
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max sick day payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days annually
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Patrick Doyle	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,921
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Doyle	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,038
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$83
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,687
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days capped at \$15,000; paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per diem vacation day payout; paid upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days annually
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Patrick Doyle	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported