

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,948.0	1,998.0	2,062.0
On Roll Special Ed Full-Time	360.0	420.0	422.0
On Roll Subtotal	2,308.0	2,418.0	2,484.0
In Private School Placements	20.0	18.0	22.0
Sent to Other Districts Regular	9.0	3.0	3.0
Sent to Other Districts Special Ed	15.0	12.0	11.0
Received	69.0	76.0	100.0
In State Facilities	2.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,263,347	6,388,614	6,741,386
	Total Tuition	10-1300	1,694,392	948,059	1,389,837
	Unrestricted Miscellaneous Revenues	10-1XXX	302,086	35,000	70,000
	Interest Earned on Maintenance Reserve	10-1XXX	200	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	200	200	200
	Total Revenues from Local Sources		8,260,225	7,372,073	8,201,623
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	233,679	233,679	233,679
	Extraordinary Aid	10-3131	821,117	500,000	700,000
	Categorical Special Education Aid	10-3132	1,108,064	1,108,064	1,108,064
	Equalization Aid	10-3176	23,096,659	26,183,785	29,976,350
	Categorical Security Aid	10-3177	759,837	759,837	759,837
	Adjustment Aid	10-3178	8,476,977	8,476,977	8,476,977
	Other State Aids	10-3XXX	8,736	0	0
	Total Revenues from State Sources		34,505,069	37,262,342	41,254,907
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	174,278	109,814	121,349
	Total Revenues from Federal Sources		174,278	109,814	121,349
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,484,464	3,668,375
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,000,000	2,000,000
	Withdrawal from Maintenance Reserve	10-310	0	0	300,000
	Adjustment for Prior Year Encumbrances		0	646,151	0
	Actual Revenues (Over)/Under Expenditures		-1,683,188	0	0
General Fund Revenues	Total Operating Budget		41,256,384	50,874,844	55,546,254
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	178,977	100,000	189,685
	Scholarship Fund Revenue	20-1770	25,551	80,000	80,180
	Total Revenues from Local Sources	20-1XXX	204,528	180,000	269,865

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	16,961	497,179	822,203
	Preschool Education Aid	20-3218	3,411,293	3,944,230	3,503,130
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	54,770	0	192,402
	Other Restricted Entitlements	20-32XX	0	297,000	444,269
	State Grants Through Intermediate Sources	20-3700	344,408	0	0
	Total Revenues from State Sources			3,827,432	4,738,409
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	587,546	1,017,133	864,563
	Title II	20-4451-4455	106,911	108,040	91,834
	Title III	20-4491-4494	0	14,124	12,005
	Title IV	20-4471-4474	51,087	62,100	52,785
	ARP-IDEA Basic	20-4419	50,399	0	0
	IDEA Part B (Handicapped)	20-4420-4429	701,634	841,573	715,337
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	66,869	136,856	107,398
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	8,485	27,301	27,475
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,729	29,325	25,093
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	101,833	228,968	102,302
	Vocational Education	20-4430	6,515	19,030	16,176
	ARP-ESSER	20-4540	1,947,076	3,162,775	1,187,584
	CRRSA Act-ESSER II	20-4534	828,724	740,146	0
	CRRSA Act-Learning Acceleration Grant	20-4535	73,860	128,056	0
	Other	20-4XXX	0	0	359,583
	ARP Homeless Children and Youth I Grant	20-4545	648	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	36,075	0
	Total Revenues from Federal Sources			4,537,316	6,551,502
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	285,558	316,690	456,928
Special Revenue Fund Revenues	Total Grants and Entitlements		8,842,045	11,786,601	9,250,932

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	454,506	429,765	205,065
	Total Revenues from Local Sources		454,506	429,765	205,065
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	472,960	447,213	213,391
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		927,466	876,978	418,456
Debt Service Fund Revenues	Total Repayment of Debt		927,466	876,978	418,456
All Fund Revenues	Total Revenues/Sources		51,025,895	63,538,423	65,215,642
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	285,558	316,690	456,928
	Total Revenues/Sources Net of Transfers		50,740,337	63,221,733	64,758,714

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	427,389	443,247	611,928
	Special Education-Instruction	11-2XX-100-XXX	0	10,000	60,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,287,095	2,266,445	2,505,619
	Undistributed Expenditures-Health Services	11-000-213-XXX	18,472	28,528	25,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	671,933	878,146	892,010
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	667,973	1,485,779	2,329,645
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	946,769	1,120,866	1,363,651
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	735,730	887,406	905,514
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	6,042	35,200	13,300
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,634	10,000	10,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	779,669	996,752	937,497
	Undistributed Expenditures-Central Services	11-000-251-XXX	502,982	623,986	622,717
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	205,948	288,033	279,106
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,846,647	5,172,275	5,562,372
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,012,983	2,372,417	2,963,215
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,064,815	2,653,279	3,672,627
	Undistributed Expenditures-Food Services	11-000-310-930	0	50,000	0
		Total Undistributed Expenditures		14,754,692	18,869,112
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		15,182,081	19,322,559	22,754,401
Capital Outlay	Equipment	12-XXX-XXX-730	397,736	814,784	980,100
	Facilities Acquisition and Construction Services	12-000-400-XXX	143,241	2,563,500	2,400,000
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		540,977	3,378,484	3,380,300
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	359,756	357,068	426,767
	General Fund Contribution to School Based Budgeting	10-000-520-930	25,173,570	27,816,733	28,984,786
	General Fund Grand Total		41,256,384	50,874,844	55,546,254

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,018,612	2,520,545	2,421,673
	Support Services	20-218-200-XXX	1,633,573	2,037,554	2,285,588
	Facility Acquisition and Construction Services	20-218-400-XXX	61,627	200,000	75,000
	Total Preschool Education Aid	20-218-XXX-XXX	3,713,812	4,758,099	4,782,261
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	18,199	17,000	16,418
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	125,000	221,451
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	191,801	65,000	69,341
	Nonpublic Nursing Services	20-XXX-XXX-XXX	34,944	30,000	34,560
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,960	10,000	13,916
	Nonpublic Security Aid	20-XXX-XXX-XXX	58,282	50,000	59,040
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	54,770	0	192,402
Other	20-XXX-XXX-XXX	28,222	0	29,543	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,112,990	5,055,099	5,418,932
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	587,546	1,017,133	864,563
	Title II	20-XXX-XXX-XXX	0	108,040	91,834
	Title III	20-XXX-XXX-XXX	106,911	14,124	12,005
	Title IV	20-XXX-XXX-XXX	51,087	62,100	52,785
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	701,634	841,573	715,337
	Vocational Education	20-XXX-XXX-XXX	6,515	19,030	16,176
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	50,399	0	0
	Other	20-XXX-XXX-XXX	0	0	359,583
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	828,724	740,146	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	73,860	128,056	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,947,076	3,162,775	1,187,584
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	66,869	136,856	107,398
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	8,485	27,301	27,475
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,729	29,325	25,093	

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	101,833	228,968	102,302
	ARP Homeless Children and Youth I	20-495-xxx-xxx	648	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	36,075	0
	Total Federal Projects	20-XXX-XXX-XXX	4,537,316	6,551,502	3,562,135
Special Revenue Fund Expenses	Total Special Revenue Funds		8,842,045	11,786,601	9,250,932
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	927,466	876,978	418,456
	Total Debt Service Funds		927,466	876,978	418,456
All Fund Expenses	Total Expenditures/Appropriations		51,025,895	63,538,423	65,215,642
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	285,558	316,690	456,928
	Total Expenditures Net of Transfers		50,740,337	63,221,733	64,758,714

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	3,556,905	2,594,289	1,354,981	990,651
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,259,877	3,260,077	2,260,277	260,477
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,605,649	3,133,038	3,133,238	2,833,438
	Legal Reserve	5,575,047	6,549,201	3,304,045	0
	Unemployment Fund	1,081,524	1,081,524	1,081,524	1,081,524
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	181,000	181,000	181,000	181,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	108,083	119,187	119,187	119,187
	Scholarship Fund	73,351	75,036	75,036	75,036
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,413	\$16,734	\$18,893	\$19,516	\$20,521
Total Classroom Instruction	\$8,912	\$9,735	\$10,475	\$10,585	\$10,755
Classroom-Salaries and Benefits	\$7,795	\$8,444	\$8,949	\$8,968	\$9,276
Classroom-General Supplies and Textbooks	\$321	\$263	\$439	\$445	\$495
Classroom-Purchased Services	\$796	\$1,028	\$1,088	\$1,172	\$984
Total Support Services	\$2,822	\$2,963	\$3,828	\$3,972	\$4,650
Support Services-Salaries and Benefits	\$2,184	\$2,344	\$2,371	\$2,427	\$2,789
Total Administrative Costs	\$1,377	\$1,603	\$1,689	\$1,875	\$1,781
Administration Salaries and Benefits	\$975	\$1,234	\$1,229	\$1,259	\$1,257
Total Operations and Maintenance of Plant	\$1,970	\$2,042	\$2,511	\$2,661	\$2,883
Operations and Maintenance-Salaries and Benefits	\$878	\$946	\$959	\$1,027	\$1,181
Board Contribution to Food Services	\$0	\$0	\$0	\$21	\$0
Total Extracurricular Costs	\$323	\$372	\$376	\$390	\$415
Total Equipment Costs	\$50	\$210	\$413	\$441	\$446
Legal Costs	\$44	\$58	\$82	\$82	\$81
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	35.16%	32.44%	34.80%	35.14%	37.65%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2022-23	2023-24	2024-25
Resources	Adjustment for Prior Year Encumbrances	9,637	0	0
	General Fund Contribution (15-5200)	25,163,933	27,816,733	28,984,786
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	0	0	0
	Total SBB Resources	25,173,570	27,816,733	28,984,786
Appropriations	Instruction (15-XXX-100-XXX)	16,548,745	17,829,040	18,370,596
	Support Services (15-XXX-2XX-XXX)	8,590,823	9,948,693	10,575,190
	Equipment (15-XXX-XXX-73X)	34,002	39,000	39,000
	Total SBB Appropriations	25,173,570	27,816,733	28,984,786

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Maintenance Services via Collingswood BOE	0
Insurance Coverages and Benefits	Member of SHIF For Health Benefits	0
	Member of Burlington County JIF for General Insurances	0
Municipal/Public Works	Community fields utilized for certain athletics	0
Others	School Security Officers provided through GCPD	0
Special Education Services	Camden County Educational Services Commission - purchased related services	0
Transportation Services, including Fuel	Camden County Educational Services Commission - Sp Ed, OOD, & homeless routes	0
	Fuel for district vehicles	0

Estimated Tax Rates

Municipality	Category	Amount
Gloucester City	(A) General Fund School Levy	6,565,000
	(D) Total School Levy	6,706,477
	(B) Estimated Net Taxable Valuation (as of 02/06/24)	525,478,750
	(H) Estimated Equalized Valuation (as of 10/01/23)	724,169,949
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2493
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2763
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9066
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9261

Employee Contract List for District

Name	Category	Measure
Bernard Collins	Job Title	Other
	Job Title II	Technology
	Base Annual Salary Amount	\$101,132
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,640
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bernard Collins	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Caley Loughlin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head of Technology
	Base Annual Salary Amount	\$101,276
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Caley Loughlin	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,622
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kimberley Chiodi	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,067
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberley Chiodi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,255
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kimberley Chiodi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mathew Remchuk	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed

Employee Contract List for District

Name	Category	Measure
Mathew Remchuk	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sarah Bell	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,590
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sarah Bell	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,425
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sean Gorman	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,667
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,808
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sean Gorman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Morano	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,413
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Morano	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,297
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	