

Advertised Enrollments

| Pupil Enrollment Categories | 10-15-2022 Actual | 10-13-2023 Actual | 10-15-2024 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 5,765.0 | 5,709.0 | 5,722.0 |
| On Roll Special Ed Full-Time | 802.0 | 839.0 | 837.0 |
| On Roll Subtotal | 6,567.0 | 6,548.0 | 6,559.0 |
| In Private School Placements | 76.0 | 92.0 | 95.0 |
| Sent to Other Districts Regular | 7.0 | 6.0 | 6.0 |
| Sent to Other Districts Special Ed | 54.0 | 45.0 | 89.0 |
| Received | 26.0 | 19.0 | 17.0 |
| In State Facilities | 1.0 | | 1.0 |

Advertised Revenues

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|---------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources | Local Tax Levy | 10-1210 | 53,831,761 | 53,831,761 | 55,125,000 |
| | Total Tuition | 10-1300 | 0 | 225,000 | 285,662 |
| | Rents and Royalties | 10-1910 | 0 | 465,000 | 741,783 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 2,362,091 | 400,000 | 800,000 |
| | Interest Earned On Current Expense Emergency Reserve | 10-1XXX | 23,797 | 3,500 | 3,500 |
| | Interest Earned on Maintenance Reserve | 10-1XXX | 58,901 | 18,000 | 20,000 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 196,095 | 60,000 | 120,000 |
| | Total Revenues from Local Sources | | 56,472,645 | 55,003,261 | 57,095,945 |
| General Fund Revenues from State Sources | Categorical Transportation Aid | 10-3121 | 1,634,840 | 1,634,840 | 2,886,319 |
| | Extraordinary Aid | 10-3131 | 2,893,811 | 0 | 0 |
| | Categorical Special Education Aid | 10-3132 | 5,871,243 | 6,796,100 | 7,190,687 |
| | Equalization Aid | 10-3176 | 49,694,253 | 55,674,184 | 56,835,547 |
| | Categorical Security Aid | 10-3177 | 487,009 | 720,364 | 2,142,278 |
| | Other State Aids | 10-3XXX | 177,995 | 0 | 0 |
| | State Reimbursement for Lead Testing of Drinking Water | 10-3300 | 30,310 | 0 | 0 |
| | Total Revenues from State Sources | | 60,789,461 | 64,825,488 | 69,054,831 |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement | 10-4200 | 426,058 | 225,601 | 277,601 |
| | Total Revenues from Federal Sources | | 426,058 | 225,601 | 277,601 |
| General Fund Revenues from Other Sources | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 6,877,605 | 6,566,959 |
| | Withdrawal from Capital Reserve for Local Share | 10-307 | 2,050,000 | 0 | 8,933,956 |
| | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309 | 0 | 525,000 | 2,300,000 |
| | Withdrawal from Maintenance Reserve | 10-310 | 750,000 | 500,000 | 250,000 |
| | Withdrawal from Tuition Reserve for Tuition Adjustments | 10-311 | 200,000 | 200,000 | 0 |
| | Withdrawal from Current Expense Emergency Reserve | 10-312 | 0 | 25,000 | 0 |
| | Withdrawal from Emergency Reserve for Excess of Statutory Balance | 10-312 | 329,543 | 0 | 0 |
| | Withdrawal from Unemployment Fund Balance | 10-320 | 0 | 100,000 | 0 |
| | Other Financing Sources | 10-5XXX | 111,224 | 0 | 0 |
| | Adjustment for Prior Year Encumbrances | | 0 | 1,369,897 | 0 |
| Actual Revenues (Over)/Under Expenditures | | | 1,702,498 | 0 | 0 |

Advertised Revenues

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|--------------|----------------|-----------------|------------------|
| General Fund Revenues | Total Operating Budget | | 122,831,429 | 129,651,852 | 144,479,292 |
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue | 20-1760 | 419,383 | 275,000 | 275,000 |
| | Total Revenues from Local Sources | 20-1XXX | 419,383 | 275,000 | 275,000 |
| Special Revenue Fund Revenues from State Sources | Preschool Education Aid-Prior Year Carryover | 20-3218 | 0 | 1,179,271 | 2,527,697 |
| | Preschool Education Aid | 20-3218 | 2,730,974 | 4,678,375 | 4,934,844 |
| | SDA Emergent Needs and Capital Maintenance In School Districts | 20-3257 | 148,875 | 0 | 0 |
| | Other Restricted Entitlements | 20-32XX | 386,949 | 431,378 | 312,800 |
| | Total Revenues from State Sources | | 3,266,798 | 6,289,024 | 7,775,341 |
| Special Revenue Fund Revenues from Federal Sources | Title I | 20-4411-4416 | 1,220,762 | 1,361,706 | 1,367,982 |
| | Title II | 20-4451-4455 | 167,197 | 341,602 | 97,087 |
| | Title III | 20-4491-4494 | 22,529 | 38,185 | 32,303 |
| | Title IV | 20-4471-4474 | 42,511 | 81,869 | 93,892 |
| | ARP-IDEA Basic | 20-4419 | 13,849 | 0 | 0 |
| | IDEA Part B (Handicapped) | 20-4420-4429 | 1,944,385 | 1,586,132 | 1,791,755 |
| | ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant | 20-4541 | 37,854 | 532,453 | 378,073 |
| | ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant | 20-4542 | 0 | 36,317 | 42,600 |
| | ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-4543 | 0 | 36,317 | 38,551 |
| | ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-4544 | 0 | 38,250 | 38,299 |
| | ARP-ESSER | 20-4540 | 279,468 | 6,221,091 | 5,518,217 |
| | CARES Act Education Stabilization Fund | 20-4530 | 57,277 | 0 | 0 |
| | CRRSA Act-ESSER II | 20-4534 | 2,039,680 | 0 | 0 |
| | CRRSA Act-Learning Acceleration Grant | 20-4535 | 85,861 | 0 | 0 |
| | CRRSA Act-Mental Health Grant | 20-4536 | 8,644 | 0 | 0 |
| | ARP Homeless Children and Youth II Grant | 20-4546 | 51,329 | 0 | 0 |
| | Total Revenues from Federal Sources | | 5,971,346 | 10,273,922 | 9,398,759 |

Advertised Revenues

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|---------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from Other Sources | Transfers from Operating Budget-Pre-Kindergarten | 20-5200 | 941,580 | 0 | 0 |
| | Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 0 | 849,305 | 868,167 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 10,568,913 | 17,687,251 | 18,317,267 |
| All Fund Revenues | Total Revenues/Sources | | 133,400,342 | 147,339,103 | 162,796,559 |
| Revenues Net of Transfers | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten | 20-5200 | 941,580 | 0 | 0 |
| | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 0 | 849,305 | 868,167 |
| | Total Revenues/Sources Net of Transfers | | 132,458,762 | 146,489,798 | 161,928,392 |

Advertised Appropriations

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|----------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction | Regular Programs-Instruction | 11-1XX-100-XXX | 37,854,765 | 40,531,420 | 41,402,889 |
| | Special Education-Instruction | 11-2XX-100-XXX | 10,152,947 | 11,716,442 | 11,881,973 |
| | Bilingual Education-Instruction | 11-240-100-XXX | 436,364 | 447,750 | 463,100 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 299,247 | 370,000 | 370,000 |
| | School-Sponsored Athletics-Instruction | 11-402-100-XXX | 272,231 | 320,211 | 312,500 |
| | Other Supplemental/At-Risk Programs | 11-424-XXX-XXX | 985,692 | 1,023,000 | 1,063,380 |
| | Community Services Programs/Operations | 11-800-330-XXX | 9,206 | 7,556 | 8,000 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 9,053,778 | 9,825,639 | 11,401,461 |
| | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 191,247 | 207,415 | 221,020 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 1,494,992 | 2,333,460 | 1,119,165 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 1,772,342 | 1,933,550 | 1,984,210 |
| | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX | 2,276,056 | 2,443,576 | 5,103,000 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 1,447,157 | 2,367,517 | 2,437,463 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 1,779,894 | 2,115,108 | 2,121,830 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 889,286 | 933,289 | 966,370 |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 1,024,984 | 1,072,658 | 1,119,560 |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 10,405 | 11,000 | 11,000 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 917,665 | 1,078,948 | 1,055,910 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 3,656,966 | 3,900,000 | 3,941,625 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 1,082,318 | 1,394,179 | 1,380,116 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 974,207 | 1,231,332 | 1,176,542 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 8,142,263 | 8,729,206 | 9,305,240 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 8,284,355 | 8,782,343 | 8,603,824 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 19,067,938 | 22,094,896 | 22,966,645 |
| Total Undistributed Expenditures | | | 62,065,853 | 70,454,116 | 74,914,981 |

Advertised Appropriations

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|---|--|----------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve | 10-606 | 58,901 | 18,000 | 20,000 |
| | Increase In Maintenance Reserve | 10-606 | 1,798,907 | 927,605 | 130,184 |
| | Increase In Current Expense Emergency Reserve | 10-607 | 500,000 | 0 | 0 |
| | Interest Earned on Current Expense Emergency Res | 10-607 | 23,798 | 3,500 | 3,500 |
| General Fund Current Expenses | Total General Current Expense | | 114,457,911 | 125,819,600 | 130,570,507 |
| Capital Outlay | Equipment | 12-XXX-XXX-730 | 535,672 | 427,727 | 737,900 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 392,805 | 371,072 | 92,805 |
| | Capital Reserve-Transfer to Capital Projects | 12-000-400-931 | 1,800,000 | 525,000 | 11,233,956 |
| | Increase In Capital Reserve | 10-604 | 5,050,000 | 2,050,000 | 1,400,000 |
| | Interest Deposit to Capital Reserve | 10-604 | 196,095 | 60,000 | 120,000 |
| | Total Capital Outlay | | 7,974,572 | 3,433,799 | 13,584,661 |
| General Fund Expenses and Transfers | Transfer of Funds to Charter Schools | 10-000-100-56X | 398,946 | 398,453 | 324,124 |
| | General Fund Grand Total | | 122,831,429 | 129,651,852 | 144,479,292 |
| Special Revenue Fund Expenses for Preschool Education Aid | Preschool Education Aid Instruction | 20-218-100-XXX | 2,158,849 | 3,033,254 | 3,635,793 |
| | Support Services | 20-218-200-XXX | 1,509,358 | 3,165,749 | 3,569,002 |
| | Facility Acquisition and Construction Services | 20-218-400-XXX | 4,347 | 507,948 | 1,125,913 |
| | Total Preschool Education Aid | 20-218-XXX-XXX | 3,672,554 | 6,706,951 | 8,330,708 |
| Special Revenue Fund Expenses for Other State Projects | Nonpublic Textbooks | 20-XXX-XXX-XXX | 26,540 | 23,113 | 0 |
| | Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 186,557 | 186,637 | 0 |
| | Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 106,906 | 95,907 | 0 |
| | Nonpublic Nursing Services | 20-XXX-XXX-XXX | 39,737 | 39,222 | 0 |
| | Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 7,688 | 14,708 | 0 |
| | Nonpublic Security Aid | 20-XXX-XXX-XXX | 19,431 | 71,791 | 0 |
| | SDA Emergent Needs and Capital Maintenance In School Districts | 20-492-XXX-XXX | 148,875 | 0 | 0 |
| | Other | 20-XXX-XXX-XXX | 90 | 0 | 312,800 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 4,208,378 | 7,138,329 | 8,643,508 |

Advertised Appropriations

| Budget Category | Description | Account | 2022-23 Actual | 2023-24 Revised | 2024-25 Proposed |
|--|--|----------------|----------------|-----------------|------------------|
| Special Revenue Fund Expenses for Federal Projects | Title I | 20-XXX-XXX-XXX | 1,220,762 | 1,361,706 | 1,367,982 |
| | Title II | 20-XXX-XXX-XXX | 167,197 | 341,602 | 97,087 |
| | Title III | 20-XXX-XXX-XXX | 22,529 | 38,185 | 32,303 |
| | Title IV | 20-XXX-XXX-XXX | 42,511 | 81,869 | 93,892 |
| | IDEA Part B (Handicapped) | 20-XXX-XXX-XXX | 1,944,385 | 1,586,132 | 1,791,755 |
| | ARP-IDEA Basic Grant Program | 20-223-xxx-xxx | 13,849 | 0 | 0 |
| | CARES Act Education Stabilization Fund | 20-477-XXX-XXX | 57,277 | 0 | 0 |
| | CRRSA Act-ESSER II Grant Program | 20-483-xxx-xxx | 2,039,680 | 0 | 0 |
| | CRRSA Act-Learning Acceleration Grant Program | 20-484-xxx-xxx | 85,861 | 0 | 0 |
| | CRRSA Act-Mental Health Grant Program | 20-485-xxx-xxx | 8,644 | 0 | 0 |
| | ARP-ESSER Grant Program | 20-487-xxx-xxx | 279,468 | 6,221,091 | 5,518,217 |
| | ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant | 20-488-xxx-xxx | 37,854 | 532,453 | 378,073 |
| | ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant | 20-489-xxx-xxx | 0 | 36,317 | 42,600 |
| | ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-490-xxx-xxx | 0 | 36,317 | 38,551 |
| | ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 0 | 38,250 | 38,299 |
| | ARP Homeless Children and Youth II | 20-496-xxx-xxx | 51,329 | 0 | 0 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 5,971,346 | 10,273,922 | 9,398,759 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 10,568,913 | 17,687,251 | 18,317,267 |
| All Fund Expenses | Total Expenditures/Appropriations | | 133,400,342 | 147,339,103 | 162,796,559 |
| Expenses Net of Transfers | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular | 11-105-100-935 | 941,580 | 0 | 0 |
| | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion | 11-105-100-936 | 0 | 849,305 | 868,167 |
| | Total Expenditures Net of Transfers | | 132,458,762 | 146,489,798 | 161,928,392 |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2022 | Audited Balance 06/30/2023 | Estimated Balance 06/30/2024 | Estimated Balance 06/30/2025 |
|---|--|----------------------------|----------------------------|------------------------------|------------------------------|
| Unrestricted | General Operating Budget | 6,650,871 | 5,293,670 | 3,150,207 | 2,565,639 |
| | Repayment of Debt | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Capital Reserve | 8,051,605 | 11,247,701 | 16,834,746 | 7,120,790 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 2,191,056 | 3,298,864 | 3,744,469 | 3,644,653 |
| | Legal Reserve | 13,915,816 | 12,859,996 | 5,982,391 | 0 |
| | Unemployment Fund | 1,549,169 | 1,599,224 | 1,499,224 | 1,499,224 |
| | Tuition Reserve | 400,000 | 200,000 | 0 | 0 |
| | Current Expense Emergency Reserve | 805,745 | 1,000,000 | 978,500 | 982,000 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| | State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112 | | | 0 | 0 |
| Restricted for Special Revenue Fund | Student Activity Fund | 161,814 | 192,008 | 192,008 | 192,008 |
| | Scholarship Fund | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2021-22 Actual Costs | 2022-23 Actual Costs | 2023-24 Original Budget | 2023-24 Revised Budget | 2024-25 Proposed Budget |
|--|----------------------|----------------------|-------------------------|------------------------|-------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$14,393 | \$14,837 | \$16,917 | \$17,025 | \$17,783 |
| Total Classroom Instruction | \$9,681 | \$9,884 | \$11,027 | \$11,056 | \$11,382 |
| Classroom-Salaries and Benefits | \$9,304 | \$9,526 | \$10,587 | \$10,503 | \$10,869 |
| Classroom-General Supplies and Textbooks | \$303 | \$281 | \$329 | \$441 | \$409 |
| Classroom-Purchased Services | \$73 | \$77 | \$112 | \$111 | \$105 |
| Total Support Services | \$1,962 | \$2,160 | \$2,790 | \$2,835 | \$3,174 |
| Support Services-Salaries and Benefits | \$1,591 | \$1,676 | \$2,097 | \$2,055 | \$2,136 |
| Total Administrative Costs | \$1,282 | \$1,251 | \$1,441 | \$1,446 | \$1,439 |
| Administration Salaries and Benefits | \$1,090 | \$1,056 | \$1,193 | \$1,184 | \$1,197 |
| Total Operations and Maintenance of Plant | \$1,326 | \$1,385 | \$1,471 | \$1,502 | \$1,601 |
| Operations and Maintenance-Salaries and Benefits | \$626 | \$625 | \$691 | \$693 | \$749 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$103 | \$111 | \$135 | \$135 | \$134 |
| Total Equipment Costs | \$95 | \$83 | \$120 | \$143 | \$285 |
| Legal Costs | \$22 | \$22 | \$22 | \$22 | \$22 |
| Employee Benefits as a percentage of salaries* | 29.65% | 29.62% | 33.62% | 31.75% | 31.68% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

| Line Number | Source | Amount | Explanation |
|-------------|---------------------------------------|---------|--|
| 150 | Tuition | 285,662 | Tuition |
| 260 | Latchkey rental of school facilites | 225,000 | LatchKey Rental |
| | BHPRSD Bus Depot Rental | 240,000 | Bus Depot Rental/Security |
| | PreSchool Rental of School Facilities | 276,783 | Use of K to 8 School Facilities as allowed by PreK grant |
| 300 | Added Interest | 800,000 | Bank Interest |

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|--|-------------------------|
| Municipal/Public Works | Cooperative Purchasing Lead for single stream waste - 5 total districts | 0 |
| | Gloucester Township Electronic Waste Removal | 0 |
| Others | ACES joint purchasing for electric and gas | 0 |
| Purchasing | Camden County Educational Services Commission Cooperative Purchasing Member | 0 |
| | New Jersey Educational Services Commission Cooperative Purchasing Member | 0 |
| | Hunterdon County Educational Services Commission Cooperative Purchasing Member | 0 |
| | SourceWell National Cooperative Contract Member | 0 |
| | Omnia Partners Cooperative Purchasing Member | 0 |
| | Education Service Center Region 19 National State Cooperative Member | 0 |
| | TIPS National Purchasing Cooperative Member | 0 |
| | 1 Government Procurement Alliance Cooperative Members | 0 |
| | PEPPM Cooperative Purchasing Cooperative Member | 0 |
| | State of New Jersey Contract Purchasing User | 0 |
| | NJSBA Cooperative Pricing System Member | 0 |
| | EDGE Market Cooperative Member | 0 |
| Transportation Services, including Fuel | Shared Bus Fleet with Blackhorse Pike Regional School District | 0 |
| | Camden County Educational Service Commission Special Education Transportation | 0 |

Estimated Tax Rates

| Municipality | Category | Amount |
|----------------|--|---------------|
| Gloucester Twp | (A) General Fund School Levy | 54,478,380 |
| | (D) Total School Levy | 54,478,380 |
| | (B) Estimated Net Taxable Valuation (as of 01/01/24) | 4,592,328,801 |
| | (H) Estimated Equalized Valuation (as of 10/01/23) | 6,482,939,975 |
| | (C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$ | 1.1863 |
| | (F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$ | 1.1863 |
| | (I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 0.8403 |
| | (L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$ | 0.8403 |

Employee Contract List for District

| Name | Category | Measure |
|---|---|-------------------------|
| Cynthia Norman | Job Title | Teacher |
| | Job Title II | BCBA Behavioral Analyst |
| | Base Annual Salary Amount | \$97,769 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 09/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 185 |
| | Contracted Number of Annual Vacation Days | 0 |
| | Contracted Number of Annual Sick Days | 10 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$500 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | no sick day payout |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | no vacation payout |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | no personal dy payout |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|----------------|--|------------------------|
| Cynthia Norman | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Gene Mercoli | Job Title | Business Administrator |
| | Job Title II | Board Secretary |
| | Base Annual Salary Amount | \$165,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 05/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 21 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|----------------------------------|
| Gene Mercoli | Total Allowances Amount | \$1,750 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | no sick days payout |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | no vacation payout |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | no personal day payout |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Jennifer Bailey | Job Title | Assistant Business Administrator |
| | Job Title II | Asst SBA |
| | Base Annual Salary Amount | \$106,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|------------------------|
| Jennifer Bailey | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 01/08/24 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 21 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$1,060 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | no sick payout |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | no vacation payout |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | no personal day payout |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|----------------|
| Jennifer Bailey | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| John Bilodeau | Job Title | Superintendent |
| | Job Title II | Superintendent |
| | Base Annual Salary Amount | \$216,638 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/28 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 21 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$8,660 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$41,123 | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | max per contract | |

Employee Contract List for District

| Name | Category | Measure |
|---------------|--|------------------------------|
| John Bilodeau | Contractual Post-Employment Benefit Description of Payout of Vacation days | per diem rate for 17.25 days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | no personal day payout |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Julie Toub | Job Title | Teacher |
| | Job Title II | BCBA Behavioral Analyst |
| | Base Annual Salary Amount | \$80,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 09/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 185 |
| | Contracted Number of Annual Vacation Days | 0 |
| | Contracted Number of Annual Sick Days | 10 |

Employee Contract List for District

| Name | Category | Measure |
|------------|---|------------------------|
| Julie Toub | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$500 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | no sick day payout |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | no vacation payout |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | no personal day payout |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-------------|---|-------------------------|
| Maria Visco | Job Title | Teacher |
| | Job Title II | BCBA Behavioral Analyst |
| | Base Annual Salary Amount | \$97,769 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 09/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 185 |
| | Contracted Number of Annual Vacation Days | 0 |
| | Contracted Number of Annual Sick Days | 10 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$500 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$5,044 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | 67 days @ \$75 per day |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | no vacation payout |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | no personal day payout |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|--|---|
| Maria Visco | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Orlando Mercado | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Human Resources Superviso |
| | Base Annual Salary Amount | \$142,607 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 21 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|--------------------------|
| Orlando Mercado | Total Allowances Amount | \$300 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$22,679 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | max pr contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | per diem rate 14 days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | no persoanl date pay out |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Porsche Trombley | Job Title | Teacher |
| | Job Title II | BCBA Behavioral Analyst |
| | Base Annual Salary Amount | \$80,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|------------------------|
| Porsche Trombley | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 09/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 185 |
| | Contracted Number of Annual Vacation Days | 0 |
| | Contracted Number of Annual Sick Days | 10 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$500 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | no sick day payout |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | no vacation payout |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | no personal day payout |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|--------------------------|
| Porsche Trombley | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Timothy Trow | Job Title | Assistant Superintendent |
| | Job Title II | Asst Superintendent |
| | Base Annual Salary Amount | \$178,616 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/23 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 21 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$2,843 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$3,250 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$26,988 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | .02xsalary plus maximum allowable by contract | |

Employee Contract List for District

| Name | Category | Measure |
|--------------|--|------------------------------|
| Timothy Trow | Contractual Post-Employment Benefit Description of Payout of Vacation days | 12.25 days per diem \$686.99 |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | no personal day payout |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |