

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	341.0	343.0	362.0
On Roll Special Ed Full-Time	50.0	56.0	62.0
On Roll Subtotal	391.0	399.0	424.0
In Private School Placements	5.0	5.0	5.0
Sent to Other Districts Regular	2.0	2.0	0.0
Sent to Other Districts Special Ed	4.0	2.0	1.0
Received	2.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	4,569,000	4,660,380	4,753,588
	Total Tuition	10-1300	448	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	75,017	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	353	160	160
	Interest Earned on Capital Reserve Funds	10-1XXX	900	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	1,416	0	0
	Total Revenues from Local Sources			4,647,134	4,661,040
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	16,028	16,028	25,431
	Extraordinary Aid	10-3131	78,175	0	0
	Categorical Special Education Aid	10-3132	244,021	381,046	434,289
	Equalization Aid	10-3176	3,019,963	3,048,861	3,378,684
	Categorical Security Aid	10-3177	98,488	98,488	131,647
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	20,540	0	0
	Total Revenues from State Sources			3,477,215	3,544,423
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	30,185	16,711	15,946
	Total Revenues from Federal Sources		30,185	16,711	15,946
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,813,309	1,891,484
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	500,000	500,000
	Adjustment for Prior Year Encumbrances		0	37,896	0
	Actual Revenues (Over)/Under Expenditures		493,057	0	0
General Fund Revenues	Total Operating Budget		8,647,591	10,573,379	11,131,729
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	57,077	5,000	5,000
	Scholarship Fund Revenue	20-1770	2	0	0
	Total Revenues from Local Sources	20-1XXX	57,079	5,000	5,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	38,556	54,420	563,547
	Total Revenues from State Sources		38,556	54,420	563,547

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	102,025	99,055	79,244
	Title II	20-4451-4455	14,855	22,844	18,275
	IDEA Part B (Handicapped)	20-4420-4429	147,721	153,293	122,634
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	33,700	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	32,595	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	14,996	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	212,478	0	0
	CRRSA Act-ESSER II	20-4534	167,327	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	13,035	0	0
	CRRSA Act-Mental Health Grant	20-4536	7,560	0	0
		Total Revenues from Federal Sources		791,292	275,192
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	137,079
Special Revenue Fund Revenues	Total Grants and Entitlements		886,927	334,612	925,779
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	204,513	204,374	204,117
	Total Revenues from Local Sources		204,513	204,374	204,117
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	53,487	53,451	53,383
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		258,000	257,825	257,500
Debt Service Fund Revenues	Total Repayment of Debt		258,000	257,825	257,500
All Fund Revenues	Total Revenues/Sources		9,792,518	11,165,816	12,315,008
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	137,079
	Total Revenues/Sources Net of Transfers		9,792,518	11,165,816	12,177,929

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,073,044	2,525,717	2,821,179
	Special Education-Instruction	11-2XX-100-XXX	928,884	1,052,900	1,094,500
	Basic Skills/Remedial-Instruction	11-230-100-XXX	216,340	232,500	241,500
	Bilingual Education-Instruction	11-240-100-XXX	370	8,950	9,750
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	37,790	51,400	56,400
	School-Sponsored Athletics-Instruction	11-402-100-XXX	13,675	25,500	26,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	493,756	629,000	695,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	20,362	26,000	27,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	79,962	84,500	90,585
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	263,791	556,000	527,657
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	4,000	0	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	26,500	37,000	43,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	272,184	327,000	363,000
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	134,775	134,100	151,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	91,700	120,500	128,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,730	10,750	10,750
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	349,788	364,200	382,200
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	204,242	212,000	219,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	158,991	163,320	166,346
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,299	18,000	18,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	602,229	716,378	804,100
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	204,371	244,000	296,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,666,248	2,482,500	2,437,500
	Total Undistributed Expenditures		4,576,928	6,125,248	6,359,138
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	160	160
General Fund Current Expenses	Total General Current Expense		7,847,031	10,022,375	10,609,127

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	218,851	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	559,219	529,575	501,335
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		778,070	530,075	501,835
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	22,490	20,929	20,767
	General Fund Grand Total		8,647,591	10,573,379	11,131,729
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	38,556	54,420	307,380
	Support Services	20-218-200-XXX	0	0	343,823
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	49,423
	Total Preschool Education Aid	20-218-XXX-XXX	38,556	54,420	700,626
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	38,556	54,420	700,626
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	102,025	99,055	79,244
	Title II	20-XXX-XXX-XXX	14,855	22,844	18,275
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	147,721	153,293	122,634
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	167,327	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	13,035	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	7,560	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	212,478	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	33,700	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	32,595	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	14,996	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	791,292	275,192	220,153
Special Revenue Fund Expenses	Total Special Revenue Funds		886,927	334,612	925,779

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	258,000	257,825	257,500
	Total Debt Service Funds		258,000	257,825	257,500
All Fund Expenses	Total Expenditures/Appropriations		9,792,518	11,165,816	12,315,008
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	137,079
	Total Expenditures Net of Transfers		9,792,518	11,165,816	12,177,929

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,122,804	1,120,900	328,175	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,208,069	683,778	584,278	84,778
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	160,170	160,523	160,683	160,843
	Legal Reserve	2,840,420	2,833,893	1,813,309	0
	Unemployment Fund	137,901	139,317	139,317	139,317
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	15,115	15,115	15,115	15,115
	Scholarship Fund	227	227	227	227
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,545	\$18,362	\$23,335	\$23,125	\$23,953
Total Classroom Instruction	\$10,197	\$11,312	\$14,311	\$14,168	\$14,496
Classroom-Salaries and Benefits	\$9,727	\$10,479	\$13,342	\$13,208	\$13,325
Classroom-General Supplies and Textbooks	\$272	\$448	\$809	\$801	\$837
Classroom-Purchased Services	\$198	\$386	\$160	\$158	\$334
Total Support Services	\$2,657	\$2,867	\$4,179	\$4,137	\$4,660
Support Services-Salaries and Benefits	\$1,843	\$2,034	\$2,651	\$2,625	\$3,144
Total Administrative Costs	\$1,961	\$2,209	\$2,401	\$2,377	\$2,284
Administration Salaries and Benefits	\$1,240	\$1,337	\$1,425	\$1,411	\$1,342
Total Operations and Maintenance of Plant	\$1,584	\$1,794	\$2,167	\$2,169	\$2,239
Operations and Maintenance-Salaries and Benefits	\$863	\$896	\$1,112	\$1,100	\$1,061
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$146	\$179	\$277	\$274	\$273
Total Equipment Costs	\$11	\$559	\$0	\$0	\$117
Legal Costs	\$69	\$131	\$102	\$101	\$118
Employee Benefits as a percentage of salaries*	38.15%	39.95%	50.51%	50.51%	46.71%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Office - Woodlynne BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Magnolia	(A) General Fund School Levy	4,706,984
	(D) Total School Levy	4,911,230
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	265,773,000
	(H) Estimated Equalized Valuation (as of 10/01/23)	392,400,709
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7711
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.8479
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1995
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2516

Employee Contract List for District

Name	Category	Measure
Dan Carson	Job Title	Other
	Job Title II	Curriculum
	Base Annual Salary Amount	\$89,828
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$143
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dan Carson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Macpherson	Job Title	Superintendent
	Job Title II	CST Director
	Base Annual Salary Amount	\$147,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Karen Macpherson	Total Allowances Amount	\$2,849
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$20,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$900
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,754
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kelly Livingston	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Early Childhood
	Base Annual Salary Amount	\$99,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Livingston	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,115
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kelly Livingston	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Merri Hansen	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,235
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,287
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement	

Employee Contract List for District

Name	Category	Measure
Merri Hansen	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Sorrentino	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,666
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Paul Sorrentino	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,534
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,013
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Job Title	Business Administrator
	Job Title II	Business Office Staff
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	5900
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported